

**State of Alaska  
FY2013 Governor's Operating Budget**

**Department of Transportation/Public Facilities  
Anchorage Airport Administration  
Component Budget Summary**

**Component: Anchorage Airport Administration**

**Contribution to Department's Mission**

Provide the overall airport management and leadership necessary to ensure that all airport functions are conducted in accordance with appropriate laws, regulations, policies, and procedures and in a safe, efficient and cost-effective manner.

**Core Services**

- Administration: Supervise all Ted Stevens Anchorage International Airport (ANC) operations/activities, develop policies to assure compliance with all laws and regulations, provide budget and management reporting.
- Marketing: Administer marketing program.
- Community Relations: Maintain a positive public communications program.
- Engineering and Planning: Provide engineering oversight/coordination of ANC construction activities. Program all capital improvement projects (intergovernmental coordination, policy analysis).
- Environmental: Develop and implement environmental policy and plans to meet laws and regulations, administer noise program.
- Business Development: Develop and facilitate cargo and passenger facility expansions, terminal development, strategic business planning, manage the Master Plan, and participate in Operating Agreement negotiations.
- Leasing: Manage ANC real estate leases, terminal space leases, and other 3rd party agreements.
- Information Systems Development: Provide information management capabilities to administrative and operational functions at the airport. Support operational systems.

**Key Component Challenges**

- The Engineering Section will be challenged to clarify Capital Improvement Program (CIP) project justifications and revise project scopes to meet approved funding.
- The Leasing Section is working through the process of the return of the Kulis Air National Guard Base to Airport inventory and the fact that there are several parties interested in one or more of the remaining buildings, it is anticipated that there will be competing applications and subsequent bid offerings. These bids will be unique as the Leasing section has not issued bids for the lease or sale of buildings of these sizes or types (office, warehouse, hangar).
- The Environmental Section will continue to work with tenants to develop cost effective plans to deal with storm water discharges with deicing fluids to meet the new U.S. EPA Effluent Guideline Limitations (ELG) for airports.
- The Environmental Section will start the development of an Airport Environmental Management System which will integrate environmental decisions to help reduce our day-to-day footprint along with improving efficiency and reduction in future environmental costs.
- The Information Technology (IT) Section continues to focus on airport business needs despite staffing and cost constraints. FY2013 needs include network infrastructure upgrades which will support aircraft wireless, tenant and airline business needs, business continuity between the International Airports and existing businesses.
- The Business Development and Marketing manager positions have been vacant since 2009. Other managers continue to work on prioritizing these section duties and completing critical tasks while others are not getting done.

**Significant Changes in Results to be Delivered in FY2013**

No significant changes are anticipated.

**Major Component Accomplishments in 2011**

- The Leasing Section successfully managed 50 airline agreements (including 5 new signatory agreements, 3

new and 10 renewal non-signatory agreements), 20 terminal agreements (including 1 new and 4 renewal agreements), 71 Business Activity Permits (including 6 new and 5 renewal agreements), 114 land leases (executing 3 agreements, 10 supplements, 38 consent to sublease and amendments to sublease, and 4 assignments and began offering tours of the Kulis facility) and 25 concession agreements (including 3 requests for proposals and opening 4 new stores) and closed out a total of 49 agreements.

- The Planning Section successfully completed a difficult three phase 2011 Federal AIP Grant year for Anchorage and Lake Hood utilizing \$18,963,934 in Entitlements, and \$30,268,406 in Discretionary funding.
- The Noise Section, Residential Sound Insulation Program retrofitted 20 homes with acoustical windows, doors, attic insulation and ventilation system improvements to reduce interior sound levels to a minimum of 5 decibels.
- The Engineering section coordinated the design and construction of Runway 7R/25L phase 2 and Concourse A Ramp reconstruction, Lake Hood Bank Stabilization, Lake Hood Strip improvements phase 1 and 2, Lake Hood Way Finding, Deicer tank, and Field Maintenance Floor repair projects. Both a Ramp Drainage and Kulis Utility studies were also completed along with yearly pavement condition inspection.
- The Environmental Section recycled 150,000 pounds of cardboard; over 80,000 pounds of scrap metals; over 81,000 cubic yards of reclaimed/reground asphalt and generated less than 1,400 pounds of hazardous waste (900 pounds of which was from light ballasts from the concourse remodel).
- The Information Technology Section has continued upgrading the infrastructure security including inventory management, device alerting, and resource tracking and configuration backups.
- The Marketing Section hosted the Alaska International Air Cargo Summit in August of 2011. Representatives from 18 air carriers including Asia, North America and Europe gathered to discuss the unique airline opportunities for international air cargo transfer in Alaska. The Community Relations Section continues to work with all our customers at the airport. The Anchorage Airport Customer Service Program now includes almost 90% of all airport tenants.

## Statutory and Regulatory Authority

FAR Part 108, 612  
AS 18 Health/Safety  
AS 37.15.430

Contact Information
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<b>Anchorage Airport Administration Component Financial Summary</b>			
		<i>All dollars shown in thousands</i>	
	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	3,740.1	4,799.0	4,913.2
72000 Travel	39.7	31.3	31.3
73000 Services	2,614.4	2,823.5	2,823.5
74000 Commodities	263.0	217.8	217.8
75000 Capital Outlay	11.6	58.5	58.5
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>6,668.8</b>	<b>7,930.1</b>	<b>8,044.3</b>
<b>Funding Sources:</b>			
1027 International Airport Revenue Fund	6,668.8	7,903.7	8,017.9
1061 Capital Improvement Project Receipts	0.0	26.4	26.4
<b>Funding Totals</b>	<b>6,668.8</b>	<b>7,930.1</b>	<b>8,044.3</b>

<b>Estimated Revenue Collections</b>				
<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	98,720.1	115,668.0	115,668.0
<b>Unrestricted Total</b>		<b>98,720.1</b>	<b>115,668.0</b>	<b>115,668.0</b>
<b>Restricted Revenues</b>				
Capital Improvement Project Receipts	51200	0.0	26.4	26.4
<b>Restricted Total</b>		<b>0.0</b>	<b>26.4</b>	<b>26.4</b>
<b>Total Estimated Revenues</b>		<b>98,720.1</b>	<b>115,694.4</b>	<b>115,694.4</b>

**Summary of Component Budget Changes  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>7,930.1</b>	<b>0.0</b>	<b>7,930.1</b>
<b>Adjustments which will continue current level of service:</b>					
-FY2013 Salary Increases	0.0	0.0	75.1	0.0	75.1
-FY2013 Health Insurance Increases	0.0	0.0	39.1	0.0	39.1
<b>FY2013 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>8,044.3</b>	<b>0.0</b>	<b>8,044.3</b>

**Anchorage Airport Administration  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2012 Management Plan	FY2013 Governor		
Full-time	47	45	Annual Salaries	3,104,029
Part-time	0	0	COLA	3,040
Nonpermanent	0	0	Premium Pay	12,700
			Annual Benefits	1,916,500
			<i>Less 2.44% Vacancy Factor</i>	<i>(123,069)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>47</b>	<b>45</b>	<b>Total Personal Services</b>	<b>4,913,200</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant III	1	0	0	0	1
Admin Asst III	1	0	0	0	1
Administrative Assistant I	1	0	0	0	1
Administrative Assistant II	1	0	0	0	1
Airport Leasing Program Mgr	1	0	0	0	1
Airport Leasing Specialist I	1	0	0	0	1
Airport Leasing Specialist II	4	0	0	0	4
Airport Leasing Specialist III	2	0	0	0	2
Airport Leasing Specialist IV	1	0	0	0	1
Airport Manager Anch	1	0	0	0	1
Analyst/Programmer IV	2	0	0	0	2
Data Processing Mgr I	1	0	0	0	1
Database Specialist II	1	0	0	0	1
Dev Spec II, Option A	1	0	0	0	1
Division Operations Manager	1	0	0	0	1
Engineer/Architect II	2	0	0	0	2
Engineer/Architect III	1	0	0	0	1
Engineer/Architect IV	1	0	0	0	1
Engineering Assistant III	2	0	0	0	2
Engineering Asst I	1	0	0	0	1
Environ Program Manager I	1	0	0	0	1
Environ Program Spec I	1	0	0	0	1
Environ Program Spec III	2	0	0	0	2
Information Officer II	1	0	0	0	1
Micro/Network Spec I	2	0	0	0	2
Micro/Network Tech I	1	0	0	0	1
Micro/Network Tech II	2	0	0	0	2
Office Assistant II	3	0	0	0	3
Planner III	2	0	0	0	2
Procurement Spec I	1	0	0	0	1
Trans Planner II	1	0	0	0	1
Trans Planner III	1	0	0	0	1
<b>Totals</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Administration (613)  
**RDU:** Ted Stevens Anchorage International Airport (435)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	3,740.1	4,799.0	4,799.0	4,799.0	4,913.2	114.2	2.4%
72000 Travel	39.7	31.3	31.3	31.3	31.3	0.0	0.0%
73000 Services	2,614.4	2,823.5	2,823.5	2,823.5	2,823.5	0.0	0.0%
74000 Commodities	263.0	217.8	217.8	217.8	217.8	0.0	0.0%
75000 Capital Outlay	11.6	58.5	58.5	58.5	58.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,668.8</b>	<b>7,930.1</b>	<b>7,930.1</b>	<b>7,930.1</b>	<b>8,044.3</b>	<b>114.2</b>	<b>1.4%</b>
<b>Fund Sources:</b>							
1027 Int Airprt (Other)	6,668.8	7,903.7	7,903.7	7,903.7	8,017.9	114.2	1.4%
1061 CIP Rcpts (Other)	0.0	26.4	26.4	26.4	26.4	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>6,668.8</b>	<b>7,930.1</b>	<b>7,930.1</b>	<b>7,930.1</b>	<b>8,044.3</b>	<b>114.2</b>	<b>1.4%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	47	47	47	47	45	-2	-4.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Administration (613)  
**RDU:** Ted Stevens Anchorage International Airport (435)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>	ConfCom	7,930.1	4,799.0	31.3	2,823.5	217.8	58.5	0.0	0.0	47	0	0
1027 Int Airprt		7,903.7										
1061 CIP Rcpts		26.4										
<b>Subtotal</b>		<b>7,930.1</b>	<b>4,799.0</b>	<b>31.3</b>	<b>2,823.5</b>	<b>217.8</b>	<b>58.5</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>7,930.1</b>	<b>4,799.0</b>	<b>31.3</b>	<b>2,823.5</b>	<b>217.8</b>	<b>58.5</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Delete Long-Term Vacant Positions</b>	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Position(s) that have been vacant for a year are being deleted. This transaction is for: 25-2759 (FT), 25-3384 (FT)												
<b>FY2013 Salary Increases</b>	SalAdj	75.1	75.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		75.1										
FY2013 Salary Increases: \$75.1												
<b>FY2013 Health Insurance Increases</b>	SalAdj	39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		39.1										
FY2013 Health Insurance Increases: \$39.1												
<b>Totals</b>		<b>8,044.3</b>	<b>4,913.2</b>	<b>31.3</b>	<b>2,823.5</b>	<b>217.8</b>	<b>58.5</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>

**Department of Transportation/Public Facilities**

**Scenario:** FY2013 Governor (9494)  
**Component:** Anchorage Airport Administration (613)  
**RDU:** Ted Stevens Anchorage International Airport (435)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-0104	Database Specialist II	FT	A	GP	Anchorage Intl Airport	200	21M / N	12.0		97,314	0	0	53,366	150,680	0
25-0105	Micro/Network Spec I	FT	A	GP	Anchorage Intl Airport	200	18J / K	12.0		70,009	0	5,377	45,084	120,470	0
25-0120	Data Processing Mgr I	FT	A	SS	Anchorage Intl Airport	200	22L / M	12.0		99,617	0	0	53,729	153,346	0
25-0437	Engineer/Architect IV	FT	A	SS	Anchorage Intl Airport	200	26K / L	12.0		125,050	0	0	62,217	187,267	0
25-0842	Micro/Network Tech II	FT	A	GP	Anchorage Intl Airport	200	16A / B	12.0		48,714	0	7,323	37,775	93,812	0
25-0852	Environ Program Spec I	FT	A	GP	Anchorage Intl Airport	200	14A / A	12.0		41,436	0	0	32,261	73,697	0
25-0948	Environ Program Spec III	FT	A	GP	Anchorage Intl Airport	200	18D / E	12.0		62,592	0	0	40,251	102,843	0
25-2395	Engineer/Architect II	FT	A	GP	Anchorage Intl Airport	200	23D / E	12.0		86,802	0	0	49,395	136,197	0
25-2553	Dev Spec II, Option A	FT	A	GP	Anchorage Intl Airport	200	20A / A	12.0		62,760	0	0	40,315	103,075	0
25-2555	Planner III	FT	A	GP	Anchorage Intl Airport	200	19F / G	12.0		71,724	0	0	43,700	115,424	0
25-2573	Airport Leasing Specialist II	FT	A	GP	Anchorage Intl Airport	200	16E / F	12.0		56,377	0	0	37,904	94,281	0
25-2594	Airport Leasing Specialist III	FT	A	SS	Anchorage Intl Airport	200	18E / F	12.0		67,744	0	0	41,691	109,435	0
25-2663	Environ Program Manager I	FT	A	SS	Anchorage Intl Airport	200	21F / J	12.0		84,930	0	0	48,182	133,112	0
25-2664	Analyst/Programmer IV	FT	A	GP	Anchorage Intl Airport	200	20A / A	12.0		62,760	0	0	40,315	103,075	0
25-2666	Office Assistant II	FT	A	GP	Anchorage Intl Airport	200	10E / F	12.0		37,342	0	0	30,714	68,056	0
25-2669	Planner III	FT	A	GP	Anchorage Intl Airport	200	19A / B	12.0		59,325	0	0	39,017	98,342	0
25-2759	Planner II	FT	A	GP	Anchorage Intl Airport	200	17A / B	12.0		0	0	0	0	0	0
25-2867	Airport Leasing Specialist II	FT	A	GP	Anchorage Intl Airport	200	16A / B	12.0		49,380	0	0	35,261	84,641	0
25-2897	Airport Leasing Specialist I	FT	A	GP	Anchorage Intl Airport	200	14O / P	12.0		64,624	0	0	41,019	105,643	0
25-2938	Micro/Network Spec I	FT	A	GP	Anchorage Intl Airport	200	18B / C	12.0		58,170	0	0	38,581	96,751	0
25-2953	Airport Manager Anch	FT	A	XE	Anchorage Intl Airport	NAA	25J / K	12.0		115,476	3,040	0	59,043	177,559	0

**Department of Transportation/Public Facilities**

**Scenario:** FY2013 Governor (9494)  
**Component:** Anchorage Airport Administration (613)  
**RDU:** Ted Stevens Anchorage International Airport (435)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-2955	Division Operations Manager	FT	A	SS	Anchorage Intl Airport	200	24K / L	12.0		109,239	0	0	57,214	166,453	0
25-2958	Administrative Assistant II	FT	A	GP	Anchorage Intl Airport	200	14A / B	12.0		41,495	0	0	32,283	73,778	0
25-2961	Administrative Assistant I	FT	A	GP	Anchorage Intl Airport	200	12E / F	12.0		42,557	0	0	32,684	75,241	0
25-2962	Micro/Network Tech I	FT	A	GP	Anchorage Intl Airport	200	14D / E	12.0		46,569	0	0	34,199	80,768	0
25-2976	Office Assistant II	FT	A	GP	Anchorage Intl Airport	200	10F / G	12.0		38,832	0	0	31,277	70,109	0
25-2977	Admin Asst III	FT	A	GP	Anchorage Intl Airport	200	15A / A	12.0		44,304	0	0	33,344	77,648	0
25-2978	Procurement Spec I	FT	A	GP	Anchorage Intl Airport	200	14B / C	12.0		43,639	0	0	33,093	76,732	0
25-2979	Environ Program Spec III	FT	A	GP	Anchorage Intl Airport	200	18L / M	12.0		75,828	0	0	45,251	121,079	0
25-2980	Airport Leasing Program Mgr	FT	A	SS	Anchorage Intl Airport	200	22J / K	12.0		93,403	0	0	51,382	144,785	0
25-2981	Airport Leasing Specialist II	FT	A	GP	Anchorage Intl Airport	200	16G / J	12.0		61,176	0	0	39,716	100,892	0
25-2982	Airport Leasing Specialist III	FT	A	SS	Anchorage Intl Airport	200	18C / D	12.0		62,591	0	0	39,745	102,336	0
25-2983	Airport Leasing Specialist II	FT	A	GP	Anchorage Intl Airport	200	16D / E	12.0		54,099	0	0	37,043	91,142	0
25-2984	Engineer/Architect III	FT	A	SS	Anchorage Intl Airport	200	25E / F	12.0		108,888	0	0	57,103	165,991	0
25-2985	Engineering Asst I	FT	A	GP	Anchorage Intl Airport	200	17J / K	12.0		65,886	0	0	41,495	107,381	0
25-2987	Analyst/Programmer IV	FT	A	GP	Anchorage Intl Airport	200	20A / A	12.0		62,760	0	0	40,315	103,075	0
25-3384	Airport Leasing Specialist II	FT	A	GP	Anchorage Intl Airport	200	16A / A	12.0		0	0	0	0	0	0
25-3398	Office Assistant II	FT	A	GP	Anchorage Intl Airport	200	10G / J	12.0		40,440	0	0	31,884	72,324	0
25-3425	Engineer/Architect II	FT	A	GP	Anchorage Intl Airport	200	23D / E	12.0		86,685	0	0	49,351	136,036	0
25-3427	Engineering Assistant III	FT	A	GP	Anchorage Intl Airport	200	21G	12.0		82,104	0	0	47,621	129,725	0
25-3486	Airport Leasing Specialist IV	FT	A	SS	Anchorage Intl Airport	200	20D / E	12.0		73,158	0	0	43,736	116,894	0
25-3487	Trans Planner II	FT	A	SS	Anchorage Intl Airport	200	22J / K	12.0		92,542	0	0	51,057	143,599	0
25-3510	Engineering Assistant III	FT	A	GP	Anchorage Intl Airport	200	21L / M	12.0		92,496	0	0	51,546	144,042	0

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25-3511	Accountant III	FT	A	GG	Intl Airport Anchorage	200	18J / K	12.0		71,099	0	0	43,464	114,563	0
25-3693	Micro/Network Tech II	FT	A	GP	Intl Airport Anchorage	200	16D / E	12.0		54,099	0	0	37,043	91,142	0
25-3792	Information Officer II	FT	A	GP	Intl Airport Anchorage	200	17A / B	12.0		52,566	0	0	36,464	89,030	0
25-3794	Trans Planner III	FT	A	SS	Intl Airport Anchorage	200	24A / A	12.0		85,428	0	0	48,370	133,798	0

	Total Positions	New	Deleted	Total Salary Costs:	Total COLA:	Total Premium Pay:	Total Benefits:
<b>Full Time Positions:</b>	45	0	2	3,104,029	3,040	12,700	1,916,500
<b>Part Time Positions:</b>	0	0	0				
<b>Non Permanent Positions:</b>	0	0	0				
<b>Positions in Component:</b>	45	0	2				
<b>Total Component Months:</b>	540.0						
				<b>Total Pre-Vacancy:</b>			5,036,269
				<b>Minus Vacancy Adjustment of 2.44%:</b>			(123,069)
				<b>Total Post-Vacancy:</b>			4,913,200
				<b>Plus Lump Sum Premium Pay:</b>			0
				<b>Personal Services Line 100:</b>			4,913,200

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airport Revenue Fund	5,036,269	4,913,200	100.00%
<b>Total PCN Funding:</b>	<b>5,036,269</b>	<b>4,913,200</b>	<b>100.00%</b>

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Anchorage Airport Administration (613)  
**RDU:** Ted Stevens Anchorage International Airport (435)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		39.7	31.3	31.3
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>72000 Travel Detail Totals</b>			<b>39.7</b>	<b>31.3</b>	<b>31.3</b>
72100	Instate Travel	Instate employee travel will include staff travel to Fairbanks for airline meetings, to Juneau (director's meetings, legislative hearings), instate conferences. Airfare, hotel, car rental, per diem.	12.6	9.0	9.0
72400	Out Of State Travel	Out of state employee travel will include staff travel to industry conferences such as Air Cargo Forum, Car Rental Workshop, Aviation Security Summit, Airfield Construction Conference, International Air Service Conference, Airport Development Conference, Wireless Conference, Engineering and Management Conference, National Airport Conference, leasing conferences, marketing development travel. Airfare, hotel, car rental, per diem.	27.1	22.3	22.3

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Anchorage Airport Administration (613)  
**RDU:** Ted Stevens Anchorage International Airport (435)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services		2,614.4	2,823.5	2,823.5
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>73000 Services Detail Totals</b>			<b>2,614.4</b>	<b>2,823.5</b>	<b>2,823.5</b>
73025	Education Services	Training and conference fees, memberships (Airport Council International Membership fee), American Association of Airport Executives (AAAE) Membership, employee tuition, contracted training for employee team building.	106.2	100.0	100.0
73050	Financial Services	Loan service fees (account code 73054) for the credit card payments for parking services, transactions are recorded in this account code per Accounting Supervisor.	183.2	200.0	200.0
73150	Information Technlgy	Task Orders for troubleshooting and general network support \$150.0 and wireless support services \$150.0; Software licenses \$40.0; Equipment licenses \$30.0; and Software maintenance agreements \$70.0 (Intrusion Prevention Systems, Smartnet network and wireless infrastructure, Access control, visual paging, closed circuit television, baggage handling/sortation computer system maintenance, fire alarm system, noise program modules).	613.8	640.0	640.0
73156	Telecommunication	Long distance, local equipment charges (alarm systems), data/network, cellular, other wireless charges, voice mail, toll costs, dedicated line charges (phone lines/alarms in elevators).	6.7	50.0	50.0
73175	Health Services	Hearing testing contract.	4.2	10.0	10.0
73225	Delivery Services	Freight, courier, and postage.	11.3	12.0	12.0
73450	Advertising & Promos	Advertising (recruitments, lease notifications, public ad for construction notices) and promotions (map of concession locations).	111.1	110.0	100.0
73525	Utilities	Utility meters in administrative areas in terminal for electricity, waste disposal charges. All utility invoices	0.0	0.0	0.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Anchorage Airport Administration (613)

**RDU:** Ted Stevens Anchorage International Airport (435)

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>73000 Services Detail Totals</b>			<b>2,614.4</b>	<b>2,823.5</b>	<b>2,823.5</b>
		should be going to Facilities by FY11.			
73650	Struc/Infstruct/Land	Services for architect/engineer (environmental monitoring), surveys/appraisals, inspection/testing (site inspection for lease requests), repairs/maintenance, rentals/leases for structure/infrastructure.	20.6	20.0	30.0
73675	Equipment/Machinery	Equipment and machinery, repairs and maintenance agreements, leases, (office equipment maintenance agreements), other office equipment repairs (engineering office equipment).	8.3	20.0	30.0
73751	Conservation/Envirn (Non-IA-Other Svcs)	Environmental monitoring services as needed (such as water or soil testing; laboratory expenses).	54.0	58.0	8.0
73753	Program Mgmt/Consult	Public Relations Contract; Cargo Marketing Contract; Passenger Marketing Contract.	393.7	329.0	339.0
73803	Conservation/Envirn (IA Svcs)	EnvCon			
		Misc. services - consulting/water or soil testing service.	2.1	2.0	2.0
73805	IT-Non-Telecommunication	Enterprise Technology Services			
		Computer services provided by Department of Administration Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	125.4	100.0	100.0
73806	IT-Telecommunication	Enterprise Technology Services			
		Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	98.4	100.0	100.0
73809	Mail	Central Mail			
		Chargeback fees for central mail services such as mailing vendor payments (AKSAS) and payroll warrants (AKPAY).	3.5	10.5	10.5
73810	Human Resources	Personnel			
		Chargeback fees for human resource services such as labor relations, position classifications and payroll processing.	9.1	10.0	10.0
73812	Legal	Transportation Section			
		Legal services provided by the Department of Law.	168.2	200.0	250.0
73814	Insurance	Risk Management			
		Risk Management (facilities, public official bond,	619.0	640.0	640.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Anchorage Airport Administration (613)

**RDU:** Ted Stevens Anchorage International Airport (435)

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>73000 Services Detail Totals</b>			<b>2,614.4</b>	<b>2,823.5</b>	<b>2,823.5</b>
		workers compensation, aviation, general, automobile liability).			
73815	Financial	Finance			
		Dept of Revenue Cash Management (investment management, accounting services for invested assets of the International Airport Construction Funds); AKSAS and AKPAY Chargeback fees.	39.6	141.0	141.0
73816	ADA Compliance	Americans With Disabilities			
		Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA).	4.1	6.0	6.0
73818	Training (Services-IA Svcs)	Admin			
		Respectful workplace training; other DOP training for employees.	0.0	1.0	1.0
73819	Commission Sales (IA Svcs)	State Travel Office			
		Processing fees charged by the State Travel Office.	0.3	1.0	1.0
73822	Construction (IA Svcs)	Trans - Central Design & Eng Svcs			
		Surveying, mapping, and other miscellaneous construction services that cannot be done internally.	16.0	23.0	13.0
73979	Mgmt/Consulting (IA Svcs)	Central Construction & CIP			
		Coordination services for TSAIA professional services agreements.	15.6	20.0	10.0
73979	Mgmt/Consulting (IA Svcs)	EE/Civil Rights			
		Assistance in certification and recertification of Disadvantaged Business Enterprises (DBE) from DOT&PF Admin and Support, Equal Employment & Civil Rights Division.	0.0	20.0	20.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Anchorage Airport Administration (613)  
**RDU:** Ted Stevens Anchorage International Airport (435)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000	Commodities		263.0	217.8	217.8
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>74000 Commodities Detail Totals</b>			<b>263.0</b>	<b>217.8</b>	<b>217.8</b>
74200	Business	Business commodities - books, equipment, subscriptions, office supplies, paper.	65.9	82.8	82.8
74233	Info Technology Equip	Software, small printers, monitors, engineering software. Includes costs for hardware replacement of the oldest/slowest systems and replacement of printers/copy machine upgrade.	179.5	100.0	100.0
74480	Household & Instit.	Miscellaneous approved food purchases (public relations/marketing events), office area cleaning supplies.	5.7	10.0	10.0
74600	Safety (Commodities)	Safety supplies (ear plugs, air masks), fire suppression supplies (fire extinguishers).	0.3	5.0	5.0
74650	Repair/Maintenance (Commodities)	Minor purchases for building materials, signs, paint, lumber, mechanical, miscellaneous hardware - as needed.	11.6	20.0	20.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Capital Outlay**

**Component:** Anchorage Airport Administration (613)  
**RDU:** Ted Stevens Anchorage International Airport (435)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
75000	Capital Outlay		11.6	58.5	58.5
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>75000 Capital Outlay Detail Totals</b>			<b>11.6</b>	<b>58.5</b>	<b>58.5</b>
75700	Equipment	Communications, electronic, information technology equipment purchases (computers, large printers) and other equipment purchases.	11.6	58.5	58.5

**Unrestricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Administration (613)  
**RDU:** Ted Stevens Anchorage International Airport (435)

Master Account	Revenue Description	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
68515	Unrestricted Fund	98,720.1	115,668.0	115,668.0

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
64050	Filing Fees Annual fees received to remain on small aircraft tie-down wait lists and for lease application fees.			21600	10.6	12.0	12.0

64405	Landing Fee Rates: \$1.60 (November 2011) \$1.24 (July 2010) \$1.35 (Jan 2010) \$1.44 (July 2009) Signatory Airline Aircraft & Aircraft 12,500 lbs and less  \$1.99 (November 2011) \$1.55 (July 2010) \$1.69 (Jan 2010) \$1.79 (July 2009) Non-Signatory Airline Aircraft & Aircraft 12,500 lbs plus			21600	38,612.1	48,000.0	48,000.0
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Revenue collected for landings by domestic and international aircraft weighing over 6,000 pounds certified maximum gross takeoff weight (CMGTW).

64410	Parking Fee Under the current Operating Agreement, the aircraft parking charge rates for aircraft over 6,000 pounds CMGTW are:			21600	3,493.6	3,600.0	3,600.0
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FY11 November 2011  
Narrow body aircraft, up to 4 hours = \$63.45 per use  
Wide body aircraft, up to 4 hours = \$126.89 per use  
Narrow body aircraft, 4-24 hours = \$190.34 per use  
Wide body aircraft, 4-24 hours = \$253.79 per use

FY11  
Narrow body aircraft, up to 4 hours = \$59.32 (July 2010) per use  
Wide body aircraft, up to 4 hours = \$118.64 (July 2010) per use  
Narrow body aircraft, 4-24 hours = \$177.96 (July 2010) per use  
Wide body aircraft, 4-24 hours = \$237.28 (July 2010) per use

FY10

**Unrestricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Administration (613)  
**RDU:** Ted Stevens Anchorage International Airport (435)

<b>Master Account</b>	<b>Revenue Description</b>			<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>	
68515	Unrestricted Fund			98,720.1	115,668.0	115,668.0	
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
	Narrow body aircraft, up to 4 hours = \$56.21 (Jan 2010) \$44.26 (July 2009) per use						
	Wide body aircraft, up to 4 hours = \$112.42 (Jan 2010) \$88.52 (July 2009) per use						
	Narrow body aircraft, 4-24 hours = \$168.63 (Jan 2010) \$132.78 (July 2009) per use						
	Wide body aircraft, 4-24 hours = \$224.83 (Jan 2010) \$177.04 (July 2009) per use						
	FY09						
	Narrow body aircraft, up to 4 hours = \$87.41 per use.						
	Wide body aircraft, up to 4 hours = \$174.82 per use.						
	Narrow body aircraft, 4-24 hours = \$262.23 per use.						
	Wide body aircraft, 4-24 hours = \$349.65 per use.						
	FY08						
	Narrow body aircraft, up to 4 hours = \$89.56 per use.						
	Wide body aircraft, up to 4 hours = \$179.11 per use.						
	Narrow body aircraft, 4-24 hours = \$268.67 per use.						
	Wide body aircraft, 4-24 hours = \$358.23 per use.						
	Small aircraft tied-down rates will continue to range from \$480 to \$1,200 per year for commercial and non-commercial use.						
64420	Sale Gas/Diesel/Oil Revenue derived from fuel flowage fees on aviation fuel uplifted into aircraft.			21600	22,234.1	25,200.0	25,200.0
	FY10, FY11 & FY12 \$.027 Signatory Airlines \$.067 per gallon Non Signatory > 12,500 lbs CMGTW						
	FY09 rate remains the same as FY08 FY08 rate is \$ .027 per gallon Signatory Airlines \$.033 per gallon Non-Signatory Airlines						
64430	Vehicle Parking Fee			21600	6,225.3	7,320.0	7,320.0

**Unrestricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Administration (613)  
**RDU:** Ted Stevens Anchorage International Airport (435)

Master Account	Revenue Description	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
68515	Unrestricted Fund	98,720.1	115,668.0	115,668.0

Detail Information	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
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Vehicle parking fee:

Anchorage International Airport (ANC) currently has a contract with Republic Parking where the contractor incurs the operating and maintenance costs of the parking facility and ANC collects revenue from the contractor on a concession basis.

64440	Terminal Bldg Rental			21600	12,686.7	14,400.0	14,400.0
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TERMINAL BUILDING RENTAL:

Revenue derived from the rental space in the airport domestic and international terminals. The rates are based on the Airport Rates and Fees model and are adjusted annually.

FY11 & FY12 rates are \$61.50 per square foot per year.  
 Month-to-Month Lease or Permit \$76.88 sq. ft. per year.

FY10 rates are \$61.59 per square foot per year.  
 Month-to-Month Lease or Permit \$76.99 sq. ft. per year.

FY09 rates are \$61.50 per square foot per year.  
 FY08 rates are \$61.50 per square foot per year.

COMMON USE PREMISES CHARGES:

FY12: \$1.95 per enplaned passenger (Nov 2011)

FY11: \$2.03 per enplaned passenger (July 2010).

FY10: \$1.77 per enplaned passenger (July 2009)

FY10: Primary bag claim device \$58.43 per square foot per year, plus \$.89 per enplaned passenger.

FY09: Primary bag claim device \$23.24 per square foot per year, plus \$.28 per enplaned passenger; \$.56 per enplaned passenger for all other common use premises.

**Unrestricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Administration (613)  
**RDU:** Ted Stevens Anchorage International Airport (435)

Master Account	Revenue Description	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
68515	Unrestricted Fund	98,720.1	115,668.0	115,668.0

Detail Information					FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			

FY08: Primary bag claim device \$27.35 per square foot per year, plus \$.34 per enplaned passenger; \$.67 per enplaned passenger for all other common use premises.

64441	Airport Administered Space			21600	1,347.1	1,440.0	1,440.0
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Airport Administered Space:

Airport Administered gate fee per turn (one landing and departure of an aircraft:

FY12 November 2011

Wide body (two or more aisle)	\$648.52 per turn
Narrow body (single aisle and >100 seats)	\$360.29 per turn
Regional (50-99 seats)	\$252.20 per turn
Commuter (fewer than 50 seats)	\$144.12 per turn
Passenger Jet Bridge fee	\$163.74 per turn
Ticket Counter/Bag make up space	\$25.69 per hour

FY11 July 2011

Wide body (two or more aisle)	\$556.38 per turn
Narrow body (single aisle and >100 seats)	\$309.10 per turn
Regional (50-99 seats)	\$216.37 per turn
Commuter (fewer than 50 seats)	\$123.64 per turn
Passenger Jet Bridge fee	\$163.74 per turn
Ticket Counter/Bag make up space	\$22.48 per hour

FY10

Wide body (two or more aisle)	\$471.75 per turn
Narrow body (single aisle and >100 seats)	\$262.08 per turn
Regional (50-99 seats)	\$183.46 per turn
Commuter (fewer than 50 seats)	\$104.83 per turn
Passenger Jet Bridge fee	\$163.74 per turn

**Unrestricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Administration (613)  
**RDU:** Ted Stevens Anchorage International Airport (435)

<b>Master Account</b>	<b>Revenue Description</b>			<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>	
68515	Unrestricted Fund			98,720.1	115,668.0	115,668.0	
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
	Ticket Counter/Bag make up space	\$19.29 per hour					
	FY09 \$464.45 per 4 hour period of use. FY08 \$437.58 per 4 hour period of use.						
64442	Fed Inspectn Areas Federal Inspection Areas: Revenue is based on a per use fee of the U.S. Customs area in the airport's international terminal by flight crews and passengers.  \$35.00 per inspection. Per Deplanning Passenger: \$3.30 per inspection July 2011 \$3.44 per inspection November 2011			21600	703.2	792.0	792.0
64443	Aircraft Ramp Rent Aircraft ramp rent: FY12 \$0.94 per square foot per year. November 2011 FY11 \$0.86 per square foot per year. July 2011 FY10 \$0.81 per square foot per year. FY09 \$1.08 per square foot per year. FY08 \$1.08 per square foot per year.			21600	637.7	782.4	782.4
64450	Coin Locker Fee Revenue from restroom vending machines.			21600	0.7	1.2	1.2
64460	Concession Fees Revenue from private concessionaires, i.e., duty free stores, gift shops, car rental agencies, restaurants, etc. Fees are determined by bid and set in a lease agreement. Payment is usually the greater of a set minimum fee or percentage of gross sales.			21600	8,729.0	9,016.8	9,016.8
64475	Land Rental Revenue from leasing airport land. Rental amounts are set in lease agreements based on usage as set out in 17			21600	3,520.9	4,188.0	4,188.0

**Unrestricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Administration (613)  
**RDU:** Ted Stevens Anchorage International Airport (435)

<b>Master Account</b>	<b>Revenue Description</b>			<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>	
68515	Unrestricted Fund			98,720.1	115,668.0	115,668.0	
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
	AAC 40.						
64480	Electric Energy Fee Revenue is from fees for electricity used by airport concession restaurants and air carriers that is in addition to their terminal building space rental. The amount is the actual amount charged by the utility company and is measured by sub-meters.			21600	82.4	84.0	84.0
64510	Other Airport Charge Revenue from various airport charges such as identification badges, keys, damage reimbursements, and impounds.			21600	400.2	507.6	507.6
65780	Indebtedness Interes Interest received on past due accounts.			21600	48.4	96.0	96.0
66190	Py Reimburse Recvry Adjustments (recovery/refunding) for current fiscal year receipt/payment of prior fiscal year(s)' revenue which had been over or under reported.				-12.6	0.0	0.0
66370	Misc Rev Misc. Revenue			21600	0.7	228.0	228.0

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Administration (613)  
**RDU:** Ted Stevens Anchorage International Airport (435)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51200	Capital Improvement Project Receipts				0.0	26.4	26.4
<b>Detail Information</b>							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
59465	Indirect CIP Receipts			21600	0.0	26.4	26.4
	Recovery of indirect costs from the capital budget via the department's Indirect Cost Allocation Plan (ICAP).						

**Inter-Agency Services**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Administration (613)  
**RDU:** Ted Stevens Anchorage International Airport (435)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012		
					Management Plan	FY2013 Governor	
73803	Conservation/Envirn (IA Svcs)	Misc. services - consulting/water or soil testing service.	Inter-dept	EnvCon	2.1	2.0	2.0
<b>73803 Conservation/Envirn (IA Svcs) subtotal:</b>					<b>2.1</b>	<b>2.0</b>	<b>2.0</b>
73805	IT-Non-Telecommunication	Computer services provided by Department of Administration Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	Inter-dept	Enterprise Technology Services	125.4	100.0	100.0
<b>73805 IT-Non-Telecommunication subtotal:</b>					<b>125.4</b>	<b>100.0</b>	<b>100.0</b>
73806	IT-Telecommunication	Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	Inter-dept	Enterprise Technology Services	98.4	100.0	100.0
<b>73806 IT-Telecommunication subtotal:</b>					<b>98.4</b>	<b>100.0</b>	<b>100.0</b>
73809	Mail	Chargeback fees for central mail services such as mailing vendor payments (AKSAS) and payroll warrants (AKPAY).	Inter-dept	Central Mail	3.5	10.5	10.5
<b>73809 Mail subtotal:</b>					<b>3.5</b>	<b>10.5</b>	<b>10.5</b>
73810	Human Resources	Chargeback fees for human resource services such as labor relations, position classifications and payroll processing.	Inter-dept	Personnel	9.1	10.0	10.0
<b>73810 Human Resources subtotal:</b>					<b>9.1</b>	<b>10.0</b>	<b>10.0</b>
73812	Legal	Legal services provided by the Department of Law.	Inter-dept	Transportation Section	168.2	200.0	250.0
<b>73812 Legal subtotal:</b>					<b>168.2</b>	<b>200.0</b>	<b>250.0</b>
73814	Insurance	Risk Management (facilities, public official bond, workers compensation, aviation, general, automobile liability).	Inter-dept	Risk Management	619.0	640.0	640.0
<b>73814 Insurance subtotal:</b>					<b>619.0</b>	<b>640.0</b>	<b>640.0</b>
73815	Financial	Dept of Revenue Cash Management (investment management, accounting services for invested assets of the International Airport Construction Funds); AKSAS and AKPAY Chargeback fees.	Inter-dept	Finance	39.6	141.0	141.0
<b>73815 Financial subtotal:</b>					<b>39.6</b>	<b>141.0</b>	<b>141.0</b>
73816	ADA Compliance	Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA).	Inter-dept	Americans With Disabilities	4.1	6.0	6.0
<b>73816 ADA Compliance subtotal:</b>					<b>4.1</b>	<b>6.0</b>	<b>6.0</b>
73819	Commission Sales (IA Svcs)	Processing fees charged by the State Travel Office.	Inter-dept	State Travel Office	0.3	1.0	1.0
<b>73819 Commission Sales (IA Svcs) subtotal:</b>					<b>0.3</b>	<b>1.0</b>	<b>1.0</b>

**Inter-Agency Services**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Administration (613)  
**RDU:** Ted Stevens Anchorage International Airport (435)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012		
					Management Plan	FY2013 Governor	
73822	Construction (IA Svcs)	Surveying, mapping, and other miscellaneous construction services that cannot be done internally.	Intra-dept	Trans - Central Design & Eng Svcs	16.0	23.0	13.0
				<b>73822 Construction (IA Svcs) subtotal:</b>	<b>16.0</b>	<b>23.0</b>	<b>13.0</b>
73979	Mgmt/Consulting (IA Svcs)	Coordination services for TSAIA professional services agreements.	Intra-dept	Central Construction & CIP	15.6	20.0	10.0
73979	Mgmt/Consulting (IA Svcs)	Assistance in certification and recertification of Disadvantaged Business Enterprises (DBE) from DOT&PF Admin and Support, Equal Employment & Civil Rights Division.	Intra-dept	EE/Civil Rights	0.0	20.0	20.0
				<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>	<b>15.6</b>	<b>40.0</b>	<b>30.0</b>
				<b>Anchorage Airport Administration total:</b>	<b>1,101.3</b>	<b>1,273.5</b>	<b>1,303.5</b>
				<b>Grand Total:</b>	<b>1,101.3</b>	<b>1,273.5</b>	<b>1,303.5</b>