

**State of Alaska**  
**FY2013 Governor's Operating Budget**

**Department of Transportation/Public Facilities**  
**Measurement Standards & Commercial Vehicle Enforcement**  
**RDU/Component Budget Summary**

**RDU/Component: Measurement Standards & Commercial Vehicle Enforcement**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

## Contribution to Department's Mission

Our contribution to "Get Alaska Moving through service and infrastructure" is to enhance the safety of the motoring public, protect public infrastructure, and assure market place confidence and equitable trade.

## Core Services

- Issue oversize/overweight Commercial Motor Vehicle (CMV) permits.
- Commercial Vehicle Enforcement (CVE) currently operates seven-fixed, functional weigh stations at key locations (Glenn Highway In and Out Bound, Potter, Sterling, Fox, Ester and Tok), performs roadside inspections using mobile inspection teams, and has patrol units performing traffic stops on unsafe commercial vehicles and oversize/overweight vehicle operators.
- Commercial motor vehicle outreach - Provide safety and hazardous material transport training and coordination of secondary size, weight and safety enforcement activities with other state and local enforcement agencies.
- Measurement Standards – Inspect and test commercial weighing and measuring devices to ensure compliance with law and regulation. Testing of prepackaged commodities by weight, volume or count and evaluation of retail scanning systems to ensure consumer confidence.
- Measurement Standards Metrology Laboratory - Provides calibration and certification for the standards used by Weights and Measures Inspectors, other government agencies and industry.

## Key Component Challenges

### Division Wide:

- Measurement Standards & Commercial Vehicle Enforcement current space is not secure or adequate space for division staff and the Metrology Laboratory operations.
- Metrology Laboratory does not conform to the National Institute of Standards and Technology (NIST) criteria for a Metrology Laboratory.

### Weights and Measures:

- Major challenges Weights and Measures face is device testing in rural Alaska and the need to transport the equipment and personnel to communities located off the road system.
- Consumer complaints reflect the need for a Liquid Propane Gas (LPG) meter testing program to begin inspecting propane meters used on delivery trucks and at re-fill stations.
- It continues to be difficult to recruit and train qualified staff.
- Weighing and measuring devices are being built with higher levels of sophistication and training must keep abreast of these changes. MS&CVE is working closely with the National Conference on Weights and Measures to provide a Professional Development Program that will be essential to retaining quality employees.

### Commercial Vehicle Enforcement (CVE):

- Federal Programs had continued reductions in funding in FFY '11 and '12, which led to further reductions in inspections for all commercial vehicles.
- The long-term challenge is to provide an equal application and enforcement of commercial vehicle regulations throughout the road system to reduce not only fatalities and injuries, but also property damage and premature damage to the highway infrastructure.
- MSCVE has made several attempts to get agreement from industry and cooperation from the Department of Public Safety to increase the CVEO's authority to full police powers. This is a regrettable situation for both industry and enforcement alike; our desire is to expand our program to enforce on all carriers equally brings expectations that inappropriately require us to operate in an environment where we will not have the means to succeed.

## Motor Carrier Safety Assistance Program (MCSAP)/New Entrant Program Financial and Regulatory Review:

- During a recent financial and regulatory audit, the division was found to be out of compliance in several areas. These areas will require statutory and regulatory changes to avoid loss of Federal Motor Carrier Safety Administration (FMCSA) and Federal Highway Administration (FHWA) funding. Areas of concern to the audit are: Driver Qualifications – English Language, Physical Qualification for Drivers, Alternative Physical Qualification Standards for the Loss or Impairment of Limbs; Drivers Who Were Regularly Employed Before January; Maximum Driving Time for Property – Carrying Vehicles; Inspection of Motor Vehicles in Operation – Equivalent to Periodic Inspection; Compatible Adoption and Enforcement of HMRs; Assistance in Investigations and Special Studies; Right of Entry and Inspection Authority; and Declaration of Knowledge at Time of Vehicle Registration.

**Commercial Vehicle Operations (CVO):**

- The loss of facilities on the Richardson Highway and Valdez has presented challenges in protecting the public infrastructure in those areas of operation.
- MS&CVE continues to experience challenges in obtaining experienced and reliable maintenance services from the vendors associated with construction contracts. Maintenance and repair of these scales is essential to the continued enforcement of commercial vehicle weight compliance and to ensure the safety of the infrastructure.
- MS&CVE continues to utilize electronic screening technologies near the Glenn Highway Weigh Stations to confirm safe operations and identify carriers that require closer attention.
- MS&CVE continues to experience challenges in uploading crash data into the Federal databases in a timely manner

**Freight Mobility:**

- Alaska's economy relies on the efficient movement of freight throughout the state. MS&CVE will improve freight mobility by developing an internal operations plan that includes interstate, international, and intermodal freight operations. This will enable the Division to more actively pursue the development of this plan. This will allow MS&CVE to continue fostering relationships with the freight industry, enabling a clearer understanding of freight related issues throughout Alaska.

**Significant Changes in Results to be Delivered in FY2013**

Using Commercial Vehicle Information System and Networks (CVISN) funds to expand the deployment of screening systems at weigh stations in order to issue more transponder units will allow a greater percentage of safe and legal commercial vehicles to bypass weigh stations and proceed unimpeded. The use of more units will increase the efficiency of safety enforcement, resulting in fewer commercial vehicle delays. Another screening system at the Fox Weigh Station, just north of the city of Fairbanks, will enhance the movement of goods traveling to and from the North Slope of Alaska.

The continued deployment of the Mobile Inspection Station (MIS) to more locations will increase commercial vehicle enforcement operations in areas not covered by weigh stations.

MS&CVE is currently working on the future deployment of Automatic Vehicle Identification (AVI) and e-screening technology.

With limited size/weight and safety enforcement staffing and our goal to expand services and level the playing field, roadside activities need to focus on high risk carriers, vehicles, and drivers. At present, with the exception of the outbound Glenn Highway weigh station, when weigh stations are open, all commercial vehicles must enter the weigh station and cross the scales. Now that Electronic screening is deployed, MSCVE has increased effectiveness of its size/weight and safety enforcement activities by focusing our limited staff resources on the highest risk carriers, vehicles, and drivers and providing means for safe and legal vehicles to legally by-pass open weigh stations.

In State fiscal year '11 a conservative estimate of \$1,200,000.00 was saved by carriers participating in our transponder (by-pass) program.

The Weights & Measures section will be expanding operations to include testing of precious metals and gem scales and will restart the commodities testing program following reorganization caused by skilled employee/s departures.

In response to consumer complaints the Division has recognized the need to develop a Liquid Propane Gas (LPG)

meter testing program to inspect propane meters used on delivery trucks and re-fill stations and has requested capital budget funding to invest in the equipment.

### **Major Component Accomplishments in 2011**

- Weights and Measures inspections have remained steady at 18,716 in 2011 compared to 18,620 in 2010 despite the loss of one inspector to retirement and an additional 5 months lost to injuries. This illustrates the commitment by the remaining staff that stepped-up and shared the additional burden. The package testing program was placed on hold and staff was transferred to help in other areas of testing. Only 22 package lots representing 6944 packages were tested in 2011 as compared to inspected 554 package lots representing 118,613 packages in 2010. It should be noted that 27% of the package lots were placed off-sale indicating that without routine testing, equity in trade suffers.
- Inspectors performed price verification evaluations at 745 retail locations with 84 of those businesses failing our test, which required follow-up inspections. The Division has implemented a fine structure and citations will be issued for violations beginning December 2011.
- The plan to stage equipment in key rural locations is successful and will be augmented by a new regulation which will give MS&CVE stronger authority to require certain companies to provide calibrated test equipment at some rural locations.
- The State Metrology Laboratory hosted a meeting of state and national metrology officials for mandatory Quality Assurance Program training. MSCVE State Metrologist was successful in obtaining recognition to perform remote testing of volumetric standards. This is an accomplishment unique in the United States and completes the Division's long-range plan to test fuel meters in remote locations.
- The Chief of Weights & Measures was selected for a leadership position as the President-elect to the Western Weights & Measures Conference and will serve as President in 2012. This selection will give Alaska a strong voice in future national regulation issues that may affect the program.
- A browser based weigh station application that implements enhanced data quality checks while simplifying and centralizing the data storage environment was deployed. This significantly reduces remote desktop resource requirements, simplifies the user operation aspect, and allows for real time reporting and analysis of weigh station activity. This system has been expanded and enhanced to accommodate the new scale heads at the Tok and Sterling weigh stations which will come online soon. Real time reporting of statewide weigh station activity is available to the appropriate personnel. This system was augmented this year with a disconnected element that enables roadside activity to be recorded and uploaded when connectivity becomes available. The benefit is that all weighing activity is flowing to a single location and offer a near real time view of the activity. In addition, the division measures of this activity can be automated and presented to appropriate department personnel with no effort at the division level.
- Electronic screening is allowing CMV's operated by companies with good safety ratings (credentials) to continue to by-pass the Glenn Highway Weigh Stations. Additional sensors were installed as part of the repaving project conducted over the summer. These additional sensors will enhance the ability to associate and sort vehicles at highway speeds on the inbound lane.
- The new weigh station located at Tok, complete with Alaska's first indoor inspection barn, is complete. It is anticipated that another new weigh station on the Richardson Highway, including an indoor inspection barn, should be completed during the summer of 2012. Server rooms will be included at each of these weigh stations to accommodate future deployment of AVI and pre-screening technology.
- Utilizing the more time efficient design build system, the scales and the weigh station building at Sterling were replaced. A large server room was also included at this weigh station to accommodate future deployment of AVI and pre-screening technology. The building was replaced with a new station including accommodations in the server room for future deployment of AVI on the Sterling Highway. The old mechanical scales were replaced with load cell technology which will reduce maintenance needs at the scales.
- Completed 5,860 inspections during FFY11, which was down from 7,204 in FFY10 by 18.7%.
- Put 813 (22.5%) unsafe vehicles and 212 (3.8%) unqualified drivers Out-of-Service.
- Recorded inspections include 10,313 CVE violations for unsafe, overweight, or un-permitted vehicles and unsafe or unqualified drivers, etc. Utilizing a Safety Data Improvement Grant, a total of 18 police departments agreed to utilize the TraCS electronic crash reporting software and so received ASPEN-equipped laptop computers. Alaska State Troopers and local police officers conducted 1,640 safety inspections, which is an increase of 211% from their FFY09 inspections (526).
- Scanned 2,180 trucks using the Division's Infra-Red Imaging System (IRIS) van, identifying 38 of these as having brake problems (.1.74%).

- Participated in Roadcheck and Operation Safe Driver safety blitzes. Mobile and weigh station CVEO's aggressively enforced seat belt requirements during the Click It or Ticket Campaign. Distributed transponder program and PRISM brochures to the Alaska Trucking Association. MS&CVE has issued 1,195 transponders to date. During FFY 2010 there were 80,629 transponder hits resulting in 77,950 green lights and 2,679 red lights requiring the vehicle to report to the weigh station. Each green light saves the vehicle a minimum of 15 minutes that otherwise would be lost productivity.
- "Inspection to Upload" time, as of the end of FFY 2010, rose slightly from under 4 days, to less than 4.8 days, still well below the national average of 12 days.
- Issued 5,921 temporary trailer registrations, 921 of those were issued via our online system; the other 5,000 are TOTE trailer registrations and are issued in bulk (usually 1000 at a time). The Commercial Vehicle Customer Service Center (CVCSC) also produced 20,688 Oversize/Overweight (OSOW) permits, of the OSOW permits issued, 17,724 (85.67%) were issued via partial or fully automated systems, of those, 4,012 (19.39%) were fully automated (no MSCVE Staff intervention), 4,685 (22.65%) were submitted via the online queue (this method significantly reduces the level of MSCVE data entry required). The queue has become the 2nd largest input method, exceeded only by telephone (8,637, 41.75%). Faxing has dropped to the 3rd most frequently used submittal method (2,848, 13.7%); walk-ins remain less than 3% with 505 completed in this manner. The 2,964 (14.33%) created via non automated methods involve special handling and/or unique conditions; these are targeted for automation (to the extent possible) in the near future.
- Increased the type of permit activity that can be generated in the automated permit program. This increases the speed and accuracy with which permits can be generated, resulting in lower resource consumption while increasing customer service and satisfaction.
- Continued public access to permit history, allowing permit purchasers to research past permits issued.
- Continued an electronic daily download from the permits program into the subsidiary billing system. This eliminated the manual data entry of the permits issued on account into the billing system increasing efficiency and productivity while reducing errors.
- The kiosk at the Anton Anderson Memorial Tunnel has continued to be used by owners of oversized loads, including boats to apply for and receive online permits for the movement of these loads through the tunnel. The kiosk has been well received and utilized by this group of travelers moving through the tunnel. The kiosk was originally installed to service travelers with oversize loads who were unaware of the permit requirements involved. MS&CVE determined that this was a significant safety factor and that the education and customer service of the kiosk would be well received.
- The online Temporary Registration (TRT) system deployed at the Tok Weigh Station has successfully allowed officers at that location to electronically issue temporary registrations. This system includes the PRISM process that ensures Out-of-Services (OOS) vehicles are not allowed to register. Using My Alaska, this system also allows carriers to perform their own temporary registrations, as long as they fit within the defined parameters.
- Implemented the purchase of TRT's to be placed on their account for those carriers that already have an account with MS&CVE for the purchase of over legal permits.
- The Mobile Inspection Station (MIS), a 29-foot Itasca motor home converted to office space, was deployed in SFY 2010. This unit was used extensively during the construction of the Tok weigh station, allowing continued enforcement activities to occur in that area. The MIS will allow for extended deployment of Commercial Vehicle Enforcement Officers (CVEO's) to communities on the State Highway System that are not served by fixed weigh station facilities.
- Ten Alaska State Trooper personnel assigned to the Bureau of Highway Patrol (BHP) were trained to conduct North American Standard (NAS) inspections on commercial vehicles. Training other agency law enforcement personnel to conduct commercial vehicle inspections improved highway safety in communities seldom patrolled by CVEO's. Additionally, three CVEO's are currently assigned to the Bureau of Highway Patrol.
- MS&CVE will continue to receive assistance from other agencies by renewing all seven Memorandum of Understanding (MOU's) with local police departments to conduct commercial vehicles inspections.
- Developed and implemented a web service linking commercial vehicle registration at the Division of Motor Vehicles to the carrier/vehicle safety record ensuring that Out of Service carriers are prohibited from operating on the public road system and that all carriers registering have updated information.
- 17 AAC 25 regulations were updated to bring State of Alaska vehicle size and weight regulations in line with federal requirements so that commercial carriers only have to comply with one set of regulations. These updated regulations are currently awaiting signature at the Lt. Governor's office. Continued work on updating these regulations will be ongoing.
- MSCVE was the first agency to have all of our systems migrated to the new state credit card processing

service (Elavon). This effort was a major modification, in addition to changing all of our billing systems to submit the required data to a new (external) processor, our system was reviewed and enhanced to ensure PCI compliance (verification of secure handling of card hold information).

### **Statutory and Regulatory Authority**

AS 45.75       Weights & Measures Act  
AS 19.10.060   Size, Weight, & Load Provisions; Restriction On Use of Highways; Commercial Vehicle Inspection Program  
AS 19.10.300   Financial Responsibility (Commercial Motor Vehicle)  
AS 19.10.310   Commercial Motor Vehicle Safety Inspections  
17 AAC 25      Truck Size, Weight and Safety Regulations  
17 AAC 90      Specifications, Tolerances, and Regulations For Weighing and Measuring Devices

<b>Contact Information</b>
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**Measurement Standards & Commercial Vehicle Enforcement  
Component Financial Summary**

*All dollars shown in thousands*

	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	5,189.8	6,264.1	6,249.7
72000 Travel	257.0	226.5	226.5
73000 Services	584.2	601.6	675.6
74000 Commodities	109.6	96.5	96.5
75000 Capital Outlay	6.2	41.0	55.4
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>6,146.8</b>	<b>7,229.7</b>	<b>7,303.7</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,921.1	2,068.1	2,206.2
1005 General Fund/Program Receipts	2,483.9	2,579.8	2,645.0
1007 Inter-Agency Receipts	13.6	15.0	15.0
1061 Capital Improvement Project Receipts	1,474.5	2,248.4	2,119.1
1215 Uniform Commercial Registration fees	253.7	318.4	318.4
<b>Funding Totals</b>	<b>6,146.8</b>	<b>7,229.7</b>	<b>7,303.7</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>Unrestricted Revenues</b>				
General Fund Program Receipts	51060	42.6	0.0	0.0
<b>Unrestricted Total</b>		<b>42.6</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	13.6	15.0	15.0
General Fund Program Receipts	51060	2,483.9	2,579.8	2,645.0
Receipt Supported Services	51073	253.7	318.4	318.4
Capital Improvement Project Receipts	51200	1,474.5	2,248.4	2,119.1
<b>Restricted Total</b>		<b>4,225.7</b>	<b>5,161.6</b>	<b>5,097.5</b>
<b>Total Estimated Revenues</b>		<b>4,268.3</b>	<b>5,161.6</b>	<b>5,097.5</b>

**Summary of Component Budget Changes  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	<b>2,068.1</b>	<b>2,579.8</b>	<b>2,581.8</b>	<b>0.0</b>	<b>7,229.7</b>
<b>Adjustments which will continue current level of service:</b>					
-Transfer Authority to the Commissioner's Office to Fund (25-0007)	0.0	0.0	-146.4	0.0	-146.4
-Transfer Authority to Program Development to Fund (25-2372)	0.0	0.0	-39.0	0.0	-39.0
-FY2013 Salary Increases	32.3	39.6	34.6	0.0	106.5
-FY2013 Health Insurance Increases	17.4	25.6	21.5	0.0	64.5
<b>Proposed budget increases:</b>					
-Increased State Equipment Fleet Costs	74.0	0.0	0.0	0.0	74.0
-VMWare ESX Host Server Replacement	14.4	0.0	0.0	0.0	14.4
<b>FY2013 Governor</b>	<b>2,206.2</b>	<b>2,645.0</b>	<b>2,452.5</b>	<b>0.0</b>	<b>7,303.7</b>

**Measurement Standards & Commercial Vehicle Enforcement  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2012 Management Plan	FY2013 Governor		
Full-time	71	66	Annual Salaries	3,649,072
Part-time	0	0	COLA	3,069
Nonpermanent	0	0	Premium Pay	150,981
			Annual Benefits	2,524,135
			<i>Less 1.23% Vacancy Factor</i>	<i>(77,557)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>71</b>	<b>66</b>	<b>Total Personal Services</b>	<b>6,249,700</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Tech I	1	0	0	0	1
Administrative Assistant II	2	0	0	0	2
Administrative Officer I	1	0	0	0	1
Analyst/Programmer IV	1	0	0	0	1
Chf Wgts Meas & Permit	2	0	0	0	2
Comm Vehicle Enforcemnt Off I	1	4	0	1	6
Comm Vehicle Enforcemnt Off II	8	5	0	6	19
Comm Vehicle Enforcemnt Off III	2	1	0	1	4
Data Processing Mgr I	1	0	0	0	1
Division Director	1	0	0	0	1
Measure Standards Spvr	1	0	0	0	1
Micro/Network Spec II	1	0	0	0	1
Micro/Network Tech II	1	0	0	0	1
Office Assistant II	6	0	0	0	6
Office Assistant IV	1	0	0	0	1
Planner II	1	0	0	0	1
Planner III	1	0	0	0	1
Research Analyst II	1	0	0	0	1
Secretary	1	0	0	0	1
State Metrologist I	1	0	0	0	1
State Metrologist II	1	0	0	0	1
Trans Planner II	1	0	0	0	1
Weights & Meas Insp I	4	1	1	0	6
Weights & Meas Insp II	3	1	1	0	5
<b>Totals</b>	<b>44</b>	<b>12</b>	<b>2</b>	<b>8</b>	<b>66</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

	<b>FY2011 Actuals</b>	<b>FY2012 Conference Committee</b>	<b>FY2012 Authorized</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>	<b>FY2012 Management Plan vs FY2013 Governor</b>	
71000 Personal Services	5,189.8	6,264.1	6,264.1	6,264.1	6,249.7	-14.4	-0.2%
72000 Travel	257.0	226.5	226.5	226.5	226.5	0.0	0.0%
73000 Services	584.2	601.6	601.6	601.6	675.6	74.0	12.3%
74000 Commodities	109.6	96.5	96.5	96.5	96.5	0.0	0.0%
75000 Capital Outlay	6.2	41.0	41.0	41.0	55.4	14.4	35.1%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,146.8</b>	<b>7,229.7</b>	<b>7,229.7</b>	<b>7,229.7</b>	<b>7,303.7</b>	<b>74.0</b>	<b>1.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	1,921.1	2,068.1	2,068.1	2,068.1	2,206.2	138.1	6.7%
1005 GF/Prgm (DGF)	2,483.9	2,579.8	2,579.8	2,579.8	2,645.0	65.2	2.5%
1007 I/A Rcpts (Other)	13.6	15.0	15.0	15.0	15.0	0.0	0.0%
1061 CIP Rcpts (Other)	1,474.5	2,248.4	2,248.4	2,248.4	2,119.1	-129.3	-5.8%
1215 UCR Rcpts (Other)	253.7	318.4	318.4	318.4	318.4	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>1,921.1</b>	<b>2,068.1</b>	<b>2,068.1</b>	<b>2,068.1</b>	<b>2,206.2</b>	<b>138.1</b>	<b>6.7%</b>
<b>Designated General (DGF)</b>	<b>2,483.9</b>	<b>2,579.8</b>	<b>2,579.8</b>	<b>2,579.8</b>	<b>2,645.0</b>	<b>65.2</b>	<b>2.5%</b>
<b>Other Funds</b>	<b>1,741.8</b>	<b>2,581.8</b>	<b>2,581.8</b>	<b>2,581.8</b>	<b>2,452.5</b>	<b>-129.3</b>	<b>-5.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	72	72	72	71	66	-5	-7.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
ConfCom		7,229.7	6,264.1	226.5	601.6	96.5	41.0	0.0	0.0	72	0	0
1004 Gen Fund		2,068.1										
1005 GF/Prgm		2,579.8										
1007 I/A Rcpts		15.0										
1061 CIP Rcpts		2,248.4										
1215 UCR Rcpts		318.4										
<b>Subtotal</b>		<b>7,229.7</b>	<b>6,264.1</b>	<b>226.5</b>	<b>601.6</b>	<b>96.5</b>	<b>41.0</b>	<b>0.0</b>	<b>0.0</b>	<b>72</b>	<b>0</b>	<b>0</b>

***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Transfer Vacant PCN 25-3485 for Public Communication Contact</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Transfer a vacant position (PCN 25-3485) from Measurement Standards & Commercial Vehicle Enforcement (MSCVE) component to the Commissioner's office component. The transfer will include a position duty location change from Anchorage to Juneau.

This Office Assistant I (Range 8) PCN was available for reallocation within the department due to extended vacancy and lack of funding within the MSCVE program to fill it.

In addition to the transfer between components and location change, the department requests approval for reclassification of the Office Assistant I, Range 8, to a Development Specialist II, Option A, Range 20. The position will serve as the primary public communication contact in the Commissioner's Office when the Chief Communication Officer/Legislative Liaison Special Assistant is not available, i.e. during session; provide public outreach support through development and strategic planning of communication plan; serve as the information officer for AMHS and Southeast Region programs, as well as work with the team of staff across the department that have been tasked with the public information functions in their regions to ensure quality and timely dissemination of information to our customers across the state.

Action was approved by OMB on 9/7/11 via ADN 25-2-7745.

<b>Subtotal</b>		<b>7,229.7</b>	<b>6,264.1</b>	<b>226.5</b>	<b>601.6</b>	<b>96.5</b>	<b>41.0</b>	<b>0.0</b>	<b>0.0</b>	<b>71</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Increased State Equipment Fleet Costs</b>												
IncM		74.0	0.0	0.0	74.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		74.0										

Measurement Standards & Commercial Vehicle Equipment (MSCVE) purchased vehicles with Capital funds that replaced vehicles that had previously been removed from the State Equipment Fleet (SEF) replacement program and then used well beyond their expected life. The new vehicles are in the SEF replacement program and it is causing an unacceptable financial burden on the division. To continue paying the SEF replacement costs on these vehicles an

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
incremental increase of \$74.0 is necessary to continue in the program for the life of the vehicles.												
<b>VMWare ESX Host Server Replacement</b>												
	IncM	14.4	0.0	0.0	0.0	0.0	14.4	0.0	0.0	0	0	0
1004 Gen Fund		14.4										
The replacement of one host server is essential to ensure that the VMware software environment retains the failover availability and that the servers remain in warranty. This environment was implemented in 2008, utilizing a host server that had several years use and identified replacement of this server in year two of our long range plan. Without replacing this host server there is insufficient resources to facilitate the live migration that allows the movement of a virtual server to a different physical server so that maintenance can be accomplished on the physical server without ever having to bring down the production virtual servers. This host server keeps us at the minimum level of resources still in "useful life span" and warranty to ensure that functionality is available in our environment.												
Many virtual servers span few host physical servers. Measurement Standards and Commercial Vehicle Enforcement (MSCVE) currently utilizes four host servers. In the event one host server fails or is brought down for maintenance, the others pick up the duties of the downed host server. Scheduled replacement of the host servers follow a four year Dell warranty schedule to insure these mission critical host servers are always covered on a 24x7 Next Business Day replacement. The VMware software environment supports our entire server infrastructure. Services that reside on VMWare include AKCDE, Libra, LPermits, XOP data, SafetyNet, ColdFusion, and file servers. One replacement VMWare host keeps us at the minimum level of resources still in "useful life span" and warranty to ensure that functionality is available in our environment.												
<b>Delete Long-Term Vacant Positions</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Position(s) that may have been vacant for a year are being deleted. This transaction is for: 25-3690 (FT), 25-3691 (FT), 25-3598(FT), 25-3600 (FT), 25-3599 (FT)												
<b>Transfer Authority to the Commissioner's Office to Fund (25-0007)</b>												
	Trout	-146.4	-146.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-146.4										
Capital improvement project (CIP) authority is available to transfer from Measurement Standards & Commercial Vehicle Enforcement (MS&CVE) due to long-term vacant position reductions which have resulted in excess personal services funding authority. This transfer will alleviate the need to create unbudgeted CIP authority to fund the position in the Commissioner's Office.												
<b>Transfer Authority to Program Development to Fund (25-2372)</b>												
	Trout	-39.0	-39.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-39.0										
ADN 25-2-7723 transferred PCN 25-2372 from Southeast Region Design and Engineering Services to Program Development to serve as the Manager of Statewide Planning. Receipt authority was not transferred with the position. Capital improvement project (CIP) receipt authority is available to transfer due to long-term vacant position reductions which have resulted in excess personal services funding authority.												
<b>FY2013 Salary Increases</b>												
	SalAdj	106.5	106.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		32.3										
1005 GF/Prgm		39.6										
1061 CIP Rcpts		34.6										
FY2013 Salary Increases: \$106.5												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.4										
1005 GF/Prgm		25.6										
1061 CIP Rcpts		21.5										
FY2013 Health Insurance Increases: \$64.5												
<b>Totals</b>		<b>7,303.7</b>	<b>6,249.7</b>	<b>226.5</b>	<b>675.6</b>	<b>96.5</b>	<b>55.4</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>

**Department of Transportation/Public Facilities**

**Scenario:** FY2013 Governor (9494)  
**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
08-5001	Weights & Meas Insp I	FT	A	GP	Juneau	205	14J	12.0		55,752	0	8,577	40,907	105,236	105,236
08-5005	Weights & Meas Insp I	FT	A	GP	Anchorage	200	14B / C	12.0		43,820	0	6,594	35,652	86,066	86,066
08-5006	Weights & Meas Insp II	FT	A	GP	Anchorage	200	16E / F	12.0		55,562	0	6,327	39,986	101,875	101,875
08-5031	Weights & Meas Insp II	FT	A	SS	Anchorage	200	16F	12.0		59,268	0	6,837	41,072	107,177	107,177
08-5032	Weights & Meas Insp I	FT	A	GP	Anchorage	200	14B	12.0		42,852	0	4,945	34,663	82,460	82,460
08-5038	Weights & Meas Insp II	FT	A	GP	Fairbanks	203	16F / G	12.0		59,748	0	6,747	41,725	108,220	108,220
08-5039	Weights & Meas Insp II	FT	A	GP	Juneau	205	16K / L	12.0		67,780	0	7,688	45,115	120,583	120,583
08-5043	Weights & Meas Insp II	FT	A	GP	Anchorage	200	16A / B	12.0		49,158	0	2,746	36,214	88,118	88,118
08-5044	State Metrologist II	FT	A	GP	Anchorage	200	18E / F	12.0		64,418	0	0	40,941	105,359	105,359
08-5048	Chf Wgts Meas & Permit	FT	A	SS	Anchorage	200	22E / F	12.0		88,372	0	0	49,482	137,854	137,854
08-5053	Data Processing Mgr I	FT	A	SS	Anchorage	200	22N / O	12.0		108,384	0	0	56,944	165,328	82,664
08-5054	Comm Vehicle Enforcmnt Off III	FT	A	SS	Anchorage	600	16J	12.0		60,876	0	4,683	40,866	106,425	58,534
08-5055	Division Director	FT	A	XE	Anchorage	NAA	27F / J	12.0		116,580	3,069	0	59,393	179,042	179,042
08-5056	Chf Wgts Meas & Permit	FT	A	SS	Anchorage	200	22J / K	12.0		92,542	0	0	51,057	143,599	57,440
08-5058	Office Assistant II	FT	A	GP	Anchorage	200	10G / J	12.0		40,440	0	622	32,119	73,181	73,181
08-5059	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		34,760	0	1,059	30,139	65,958	65,958
08-5060	Secretary	FT	A	GP	Anchorage	200	11N / O	12.0		50,952	0	0	35,855	86,807	86,807
08-5061	Office Assistant IV	FT	A	SS	Anchorage	600	12J / K	12.0		47,736	0	9,180	37,601	94,517	94,517
08-5062	Administrative Officer I	FT	A	SS	Anchorage	200	17C / D	12.0		58,085	0	0	38,043	96,128	96,128
08-5064	Office Assistant II	FT	A	GP	Anchorage	200	10D / E	12.0		35,756	0	1,089	30,527	67,372	67,372
08-5065	Administrative Assistant II	FT	A	GP	Anchorage	200	14K	12.0		55,092	0	847	37,738	93,677	93,677
08-5066	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14A	12.0		41,436	0	0	32,261	73,697	40,533
08-5067	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14E / F	12.0		49,306	0	0	35,233	84,539	50,723
08-5068	Comm Vehicle Enforcemnt Off II	FT	A	GG	Anchorage	200	14L / M	12.0		58,857	0	0	38,841	97,698	0
08-5069	Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	2FF	14C / D	12.0		52,350	0	4,471	38,072	94,893	52,191
08-5070	Accounting Tech I	FT	A	GP	Anchorage	200	12C / D	12.0		39,682	0	597	31,824	72,103	72,103
08-5071	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14A / B	12.0		42,557	0	1,553	33,271	77,381	42,560
08-5072	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14A / B	12.0		43,168	0	0	32,915	76,083	45,650
08-5073	Comm Vehicle Enforcemnt Off I	FT	A	GP	Fairbanks	203	12A / B	12.0		38,178	0	0	31,030	69,208	41,525
08-5075	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14G / J	12.0		53,141	0	2,019	37,444	92,604	50,932
08-5076	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14L	12.0		58,872	0	4,471	40,535	103,878	62,327
08-5077	Comm Vehicle Enforcemnt	FT	A	GP	Fairbanks	203	12A / B	12.0		38,463	0	4,174	32,714	75,351	41,443

**Department of Transportation/Public Facilities**

**Scenario:** FY2013 Governor (9494)  
**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
08-5080	Off I Office Assistant II	FT	A	GP	Anchorage	200	10G / J	12.0		39,703	0	895	31,944	72,542	72,542
08-5082	Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	2FF	14F / G	12.0		58,129	0	4,349	40,208	102,686	56,477
08-5083	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14J	12.0		54,696	0	2,103	38,063	94,862	56,917
08-5084	Comm Vehicle Enforcemnt Off II	FT	A	GP	Sterling	200	14K / L	12.0		57,156	0	2,198	39,028	98,382	54,110
08-5086	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14G / J	12.0		52,746	0	1,960	37,273	91,979	50,589
08-5087	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14F	12.0		49,380	0	759	35,548	85,687	47,128
08-5091	Comm Vehicle Enforcemnt Off I	FT	A	GP	Fairbanks	203	12A / B	12.0		37,940	0	0	30,940	68,880	41,328
08-5092	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		33,829	0	1,024	29,774	64,627	64,627
08-5095	Weights & Meas Insp I	FT	A	GP	Anchorage	200	14J	12.0		53,100	0	3,063	37,823	93,986	93,986
08-5096	Weights & Meas Insp I	FT	A	GP	Fairbanks	203	14E	12.0		49,032	0	5,656	37,266	91,954	91,954
08-5097	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14G	12.0		52,500	0	1,968	37,183	91,651	50,408
12-1758	Comm Vehicle Enforcmnt Off III	FT	A	SS	Fairbanks	603	16K	12.0		65,052	0	5,004	42,564	112,620	61,941
12-1760	Comm Vehicle Enforcemnt Off I	FT	A	GP	Sterling	200	12A / B	12.0		37,066	0	1,402	31,140	69,608	38,284
12-1761	Comm Vehicle Enforcemnt Off I	FT	A	GP	Anchorage	200	12A / B	12.0		37,158	0	4,081	32,186	73,425	40,384
12-1762	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		34,760	0	1,059	30,139	65,958	13,192
25-3366	Measure Standards Spvr	FT	A	SS	Anchorage	200	18J / K	12.0		72,042	0	0	43,314	115,356	60,101
25-3369	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14A / B	12.0		42,557	0	3,146	33,872	79,575	47,745
25-3370	Comm Vehicle Enforcemnt Off I	FT	A	GP	Fairbanks	203	12A / B	12.0		37,940	0	0	30,940	68,880	37,884
25-3371	Planner III	FT	A	GP	Anchorage	200	19G / J	12.0		72,845	0	0	44,124	116,969	58,485
25-3372	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14J	12.0		53,100	0	2,042	37,437	92,579	46,290
25-3373	Comm Vehicle Enforcmnt Off III	FT	A	SS	Tok	6FF	16L / M	12.0		78,852	0	6,066	48,178	133,096	73,203
25-3374	Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	200	14L / M	12.0		58,678	0	6,484	41,222	106,384	58,511
25-3375	Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	2FF	14E / F	12.0		55,481	0	2,124	38,368	95,973	47,987
25-3380	State Metrologist I	FT	A	GP	Anchorage	200	16C / D	12.0		51,771	0	0	36,164	87,935	87,935
25-3383	Trans Planner II	FT	A	SS	Anchorage	200	22F	12.0		88,500	0	0	49,530	138,030	27,606

**Department of Transportation/Public Facilities**

**Scenario:** FY2013 Governor (9494)  
**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-3413	Planner II	FT	A	GP	Anchorage	200	17G / J	12.0		64,177	0	0	40,850	105,027	0
25-3414	Micro/Network Spec II	FT	A	GP	Anchorage	200	20G / J	12.0		77,618	0	0	45,927	123,545	61,773
25-3483	Research Analyst II	FT	A	GP	Anchorage	200	16F / G	12.0		57,192	0	873	38,541	96,606	9,661
25-3596	Micro/Network Tech II	FT	A	GP	Anchorage	200	16C / D	12.0		51,453	0	2,352	36,932	90,737	45,369
25-3597	Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	2FF	14F / G	12.0		58,129	0	2,202	39,397	99,728	0
25-3598	Comm Vehicle Enforcemnt Off I	FT	A	GP	Anchorage	200	12A / B	12.0		0	0	0	0	0	0
25-3599	Comm Vehicle Enforcemnt Off I	FT	A	GP	Tok	2FF	12A / B	12.0		0	0	0	0	0	0
25-3600	Comm Vehicle Enforcemnt Off I	FT	A	GP	Fairbanks	203	12A / B	12.0		0	0	0	0	0	0
25-3689	Comm Vehicle Enforcmnt Off III	FT	A	SS	Anchorage	200	16A / B	12.0		51,510	0	0	35,559	87,069	0
25-3690	Comm Vehicle Enforcemnt Off I	FT	A	GP	Fairbanks	203	12A / B	12.0		0	0	0	0	0	0
25-3691	Comm Vehicle Enforcemnt Off I	FT	A	GP	Fairbanks	203	12A / B	12.0		0	0	0	0	0	0
25-3740	Analyst/Programmer IV	FT	A	GP	Anchorage	200	20F / G	12.0		75,023	0	0	44,946	119,969	28,553
25-3793	Weights & Meas Insp I	FT	A	GP	Anchorage	200	14B / C	12.0		43,457	0	4,945	34,892	83,294	83,294
25-3805	Administrative Assistant II	FT	A	GP	Anchorage	200	14A / B	12.0		42,557	0	0	32,684	75,241	0

	Total Positions	New	Deleted
Full Time Positions:	66	0	5
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	66	0	5

Total Component Months: 792.0

<b>Total Salary Costs:</b>	3,649,072
<b>Total COLA:</b>	3,069
<b>Total Premium Pay::</b>	150,981
<b>Total Benefits:</b>	2,524,135
<b>Total Pre-Vacancy:</b>	6,327,257
<b>Minus Vacancy Adjustment of 1.23%:</b>	(77,557)
<b>Total Post-Vacancy:</b>	6,249,700
<b>Plus Lump Sum Premium Pay:</b>	0
<b>Personal Services Line 100:</b>	6,249,700

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,839,242	1,816,698	29.07%
1005 General Fund/Program Receipts	2,267,272	2,239,481	35.83%
1061 Capital Improvement Project Receipts	2,145,502	2,119,203	33.91%
1215 Uniform Commercial Registration fees	75,241	74,319	1.19%
<b>Total PCN Funding:</b>	<b>6,327,257</b>	<b>6,249,700</b>	<b>100.00%</b>

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		257.0	226.5	226.5
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>72000 Travel Detail Totals</b>			<b>257.0</b>	<b>226.5</b>	<b>226.5</b>
72111	Airfare (Instate Employee)	Airfare for employees to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades or management meetings.	53.8	53.8	50.0
72112	Surface Transport (Instate Employee)	Surface transportation for employees to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades or management meetings.	34.3	30.0	26.0
72113	Lodging (Instate Employee)	Lodging for employees traveling to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades or management meetings.	77.0	60.0	56.0
72114	Meals & Incidentals (Instate Employee)	Meal allowance for employees while in travel status to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades and management meetings.	52.0	45.0	40.0
72411	Airfare (Out of state Emp)	Airfare for employees traveling out of state to attend conferences, meetings, or training in support of the division's program activities.	16.3	15.0	17.0
72412	Surface Transport (Out of state Emp)	Surface transportation for employees traveling out of state to attend meetings, conferences or training in support of the division's program activities.	3.7	3.7	7.5
72413	Lodging (Out of state Emp)	Lodging for employees traveling out of state to attend conferences, meetings, or training in support of the division's program activities.	12.8	12.0	20.0
72414	Meals & Incidentals (Out of state Emp)	Meal allowance for employees traveling out of state to attend conferences, meetings, or training in support of the division's program activities.	7.1	7.0	10.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services		584.2	601.6	675.6
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>73000 Services Detail Totals</b>			<b>584.2</b>	<b>601.6</b>	<b>675.6</b>
73026	Training/Conferences	Training or conference fees for employees to attend national conferences, conventions or meetings.	3.1	3.1	3.7
73029	Memberships	Membership fees for Weights & Measures Inspectors to belong to National Conference of Weights & Measures and for the division to belong to North America Preclearance and Safety Systems (NORPASS).	16.2	16.2	16.2
73050	Financial Services	Credit card processing fees.	21.4	21.4	21.4
73151	IT Training	IT staff training material.	0.2	0.0	0.0
73154	Software Licensing	Software licensing used in the performance of the division's program activities.	10.2	10.0	10.0
73155	Software Maintenance	Software maintenance fees to cover support for the various division specific programs used in program specific activities.	3.3	3.0	2.0
73169	Federal Indirect Rate Allocation	Statewide Admin Services Indirect cost allocation plan costs that should have been charge to capital projects.	0.6	0.0	0.0
73175	Health Services	Health services for ergonomic issues as they arise.	1.1	1.1	1.1
73226	Freight	Freight for shipping equipment.	13.3	14.0	12.0
73227	Courier	Courier services used to conduct business.	2.1	2.5	3.0
73228	Postage	Post Office box rentals and postage used to conduct business.	5.0	5.0	5.0
73401	Long Distance	Long distance phone charges made during the course of daily operations. The division has satellite offices within three major areas of the State of Alaska, as well as an 800 line for permit applications.	10.7	12.0	12.0
73402	Local/Equipment Charges	Local/equipment charges for phones.	21.5	22.0	22.0
73403	Data/Network	Data/network charges for communications services to weigh stations and remote offices for centralized use of	11.8	12.0	12.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor	
<b>73000 Services Detail Totals</b>			<b>584.2</b>	<b>601.6</b>	<b>675.6</b>	
		databases and networks.				
73404	Cellular Phones	Cell phone costs used in the course of conducting program specific functions while employees are in the field and/or traveling.	15.5	15.5	15.5	
73450	Advertising & Promos	Advertising costs for public hearings concerning proposed regulation changes.	1.1	1.2	1.2	
73525	Utilities	Combined 73526, Electricity, 73527 Water & Sewer and 73528 Disposal under account code 73525.	2.5	3.0	3.0	
73653	Inspections/Testing	Annual Inspection and recharge of fire extinguishers.	0.3	0.3	0.3	
73655	Repairs/Maint. (Non IA-Struct/Infs/Land)	Repairs or maintenance on facilities not covered under a lease or RSA. Combined account codes 73657 Janitorial and 73660 Other repairs under 73655.	23.6	23.6	23.6	
73665	Rentals/Leases (Non IA-Struct/Infs/Land)	Lease of storage space for equipment.	1.0	1.0	1.0	
73676	Repairs/Maint. (Non IA-Eq/Machinery)	Repairs for equipment or small machinery used in the course of conducting program specific activities. Combined 73676, 73677, 73680 and 73681 under 73676.	18.2	19.0	19.0	
73686	Rentals/Leases (Non IA-Eq/Machinery)	Combined 73687 Office Furn & Equipment, 73690 Vehicle (non IA Eq/Mach-Rental/Lease) under account 73686. Rental/leases for office equipment.	2.6	3.0	3.0	
73750	Other Services (Non IA Svcs)	Combined 75753 Program Mgmt/Consulting and Laundry Services.	1.9	1.9	1.9	
73755	Safety Services	Contracts with local police departments to conduct commercial vehicle enforcement activities.	0.1	0.0	1.0	
73756	Print/Copy/Graphics	Fees for printing annual billings.	5.4	5.4	6.0	
73805	IT-Non-Telecommunication	Enterprise Technology Services	Computer services provided by the Department of Administration, Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	17.7	18.0	18.0
73806	IT-Telecommunication	Enterprise Technology	Telecommunications services provided by the Department of Administration, Enterprise Technology	30.2	30.0	30.2

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

<b>Expenditure Account</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>73000 Services Detail Totals</b>				<b>584.2</b>	<b>601.6</b>	<b>675.6</b>
		Services	Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.			
73808	Building Maintenance	Trans - Central Region Facilities	RSA with DOT&PF Facilities Maintenance and Operations, Central Region Facilities for Weigh Station Maintenance.	26.0	27.0	27.0
73808	Building Maintenance	Trans - Northern Region Facilities	RSA with DOT&PF Facilities Maintenance and Operations, Northern Region Facilities for Weigh Station Maintenance.	0.0	15.0	15.0
73809	Mail	Central Mail	Chargeback fees for central mail services such as mailing vendor payments (AKSAS) and payroll warrants (AKPAY).	0.7	1.0	1.0
73810	Human Resources	Personnel	Chargeback fees for human resource services such as labor relations, position classifications and payroll processing.	1.7	1.8	1.8
73812	Legal	Transportation Section	Legal services provided by the Department of Law. Legal fees for citation disputes and for regulation/statute changes.	25.1	25.0	25.1
73814	Insurance	Risk Management	RSA with Department of Administration for self insurance programs.	0.2	0.3	0.3
73815	Financial	Finance	Chargeback fees for AKSAS and AKPAY.	3.3	3.5	3.5
73816	ADA Compliance	Americans With Disabilities	Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA).	0.8	1.0	1.0
73818	Training (Services-IA Svcs)	Admin	Training costs associated with MSCVE Admin Support Staff.	0.7	0.0	0.0
73819	Commission Sales (IA Svcs)	Admin - State Travel Office	Processing fees charged by the State Travel Office.	1.5	1.5	1.5
73827	Safety (IA Svcs)	AIA Administration	Costs associated with finger printing.	0.2	0.0	0.0
73848	State Equip Fleet	State Equipment Fleet Admin	State equipment fleet services. Increment for annual replacement costs assessed on vehicles by SEF (\$74.0).	283.1	281.0	355.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>73000 Services Detail Totals</b>			<b>584.2</b>	<b>601.6</b>	<b>675.6</b>
73913	Employee Tuition	Employee tuition to attend continuing education courses pertaining to the program activities of the division.	0.3	0.3	0.3

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000	Commodities		109.6	96.5	96.5
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>74000 Commodities Detail Totals</b>			<b>109.6</b>	<b>96.5</b>	<b>96.5</b>
74200	Business	Office supplies used to conduct official business	67.4	53.0	53.0
74233	Info Technology Equip	Computer replacement program to replace 16% of the systems hardware each year.	29.8	29.0	29.0
74480	Household & Instit.	Clothing, uniforms, and cleaning supplies.	7.2	7.0	7.0
74520	Scientific & Medical	Instruments & Laboratory Supplies.	0.0	2.8	2.8
74600	Safety (Commodities)	Fire suppression and other safety equipment necessary to conduct official business. Combines 74606 Fire Suppression and 74607 Other Safety.	0.7	0.7	0.7
74650	Repair/Maintenance (Commodities)	Parts & supplies, small tools and equipment.	4.5	4.0	4.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Capital Outlay**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
75000	Capital Outlay		6.2	41.0	55.4
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>75000 Capital Outlay Detail Totals</b>			<b>6.2</b>	<b>41.0</b>	<b>55.4</b>
75700	Equipment	Equipment needed in the course of conducting program activities. Increment for server replacements (\$14.4).	6.2	41.0	55.4

**Unrestricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
51060	General Fund Program Receipts				42.6	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
51060	GF Program Receipts		25060305		42.6	0.0	0.0
	Excess permit fee revenues are reported as unrestricted revenues.						

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
51015	Interagency Receipts				13.6	15.0	15.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
59120	Public Safety RSA with the Department of Public Safety for the certification of radar scanners for the Alaska State Troopers.	AST Detachments	AST Detachments		13.6	15.0	15.0

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
51060	General Fund Program Receipts				2,483.9	2,579.8	2,645.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
51060	GF Program Receipts				2,526.5	2,579.8	2,645.0
	These receipts are derived from the collections for the following fees and permits:						
	Oversize/overweight permit fees; Commercial vehicle temporary trip permit fees; Measuring device registration fees; Metrology laboratory fees; Third party trips/fees.						
	AS 45.75 Weights & Measures Act						
	AS 19.10.060 Size, Weight, & Load Provisions; Restriction On Use of Highways; Commercial Vehicle Inspection Program						
	AS 19.10.300 Financial Responsibility (Commercial Motor Vehicle)						
	AS 19.10.310 Commercial Motor Vehicle Safety Inspections						
	17 AAC 25 Truck Size, Weight and Safety Regulations for Weighing and Measuring Devices						
51060	GF Program Receipts		25060305		-42.6	0.0	0.0
	Excess permit fee revenues collected are reported as unrestricted revenues.						

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
51073	Receipt Supported Services				253.7	318.4	318.4
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
51073	Receipt Supported Services				253.7	318.4	318.4
	These receipts are derived from the collection of the following fees:						
	Unified Carrier Registration (UCR) fees						
	Department of Transportation; Federal Motor Carrier Safety Administration; 49 CFR Part 367; Unified Carrier Act of 2005						
51143	DOT Meas Stds & Comm Vehicle				0.0	0.0	0.0
	These receipts are derived from the collections for the following fees and permits:						
	Oversize/overweight permit fees; Commercial vehicle temporary trip permit fees; Measuring device registration fees; Metrology Laboratory fees; Third Party trips; and Unified Carrier Registration (UCR) fees.						
	AS 45.75	Weights & Measures Act					
	AS 19.10.060	Size, Weight, & Load Provisions; Restriction On Use of Highways; Commercial Vehicle Inspection Program					
	AS 19.10.300	Financial Responsibility (Commercial Motor Vehicle)					
	AS 19.10.310	Commercial Motor Vehicle Safety Inspections					
	17 AAC 25	Truck Size, Weight and Safety Regulations					
	17 AAC 90	Specifications, Tolerances, and Regulations For Devices				Weighing and Measuring	

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

<b>Master Account</b>	<b>Revenue Description</b>		<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>		
51200	Capital Improvement Project Receipts		1,474.5	2,248.4	2,119.1		
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
51201	Direct CIP Receipts These receipts are from capital project authorizations to receive US Department of Transportation, Federal Motor Carrier Safety Administration (FMCSA) grant funding. This funds personal services expenses of Commercial Vehicle Enforcement Officers (CVEO) while conducting commercial vehicle safety and secondary vehicle size and weight inspections. These funds also support additional commercial vehicle enforcement activities such as commercial bus inspection, drug interdiction and other commercial vehicle safety related activities.				1,408.1	2,248.4	2,119.1
59240	CIP Rcpts from Transp & Public Fac RSA with Department of Transportation, Program Development, to monitor 511 center in Tok.	Program Development			46.4	0.0	0.0
59465	Indirect CIP Receipts Recovery of indirect costs from the capital budget via the department's Indirect Cost Allocation Plan (ICAP).				20.0	0.0	0.0

**Inter-Agency Services**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012		
					Management Plan	FY2013 Governor	
73169	Federal Indirect Rate Allocation	Indirect cost allocation plan costs that should have been charge to capital projects.	Intra-dept	Statewide Admin Services	0.6	0.0	0.0
<b>73169 Federal Indirect Rate Allocation subtotal:</b>				<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	
73805	IT-Non-Telecommunication	Computer services provided by the Department of Administration, Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	Inter-dept	Enterprise Technology Services	17.7	18.0	18.0
<b>73805 IT-Non-Telecommunication subtotal:</b>				<b>17.7</b>	<b>18.0</b>	<b>18.0</b>	
73806	IT-Telecommunication	Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	Inter-dept	Enterprise Technology Services	30.2	30.0	30.2
<b>73806 IT-Telecommunication subtotal:</b>				<b>30.2</b>	<b>30.0</b>	<b>30.2</b>	
73808	Building Maintenance	RSA with DOT&PF Facilities Maintenance and Operations, Central Region Facilities for Weigh Station Maintenance.	Intra-dept	Trans - Central Region Facilities	26.0	27.0	27.0
73808	Building Maintenance	RSA with DOT&PF Facilities Maintenance and Operations, Northern Region Facilities for Weigh Station Maintenance.	Intra-dept	Trans - Northern Region Facilities	0.0	15.0	15.0
<b>73808 Building Maintenance subtotal:</b>				<b>26.0</b>	<b>42.0</b>	<b>42.0</b>	
73809	Mail	Chargeback fees for central mail services such as mailing vendor payments (AKSAS) and payroll warrants (AKPAY).	Inter-dept	Central Mail	0.7	1.0	1.0
<b>73809 Mail subtotal:</b>				<b>0.7</b>	<b>1.0</b>	<b>1.0</b>	
73810	Human Resources	Chargeback fees for human resource services such as labor relations, position classifications and payroll processing.	Inter-dept	Personnel	1.7	1.8	1.8
<b>73810 Human Resources subtotal:</b>				<b>1.7</b>	<b>1.8</b>	<b>1.8</b>	
73812	Legal	Legal services provided by the Department of Law. Legal fees for citation disputes and for regulation/statute changes.	Inter-dept	Transportation Section	25.1	25.0	25.1
<b>73812 Legal subtotal:</b>				<b>25.1</b>	<b>25.0</b>	<b>25.1</b>	
73814	Insurance	RSA with Department of Administration for self insurance programs.	Inter-dept	Risk Management	0.2	0.3	0.3
<b>73814 Insurance subtotal:</b>				<b>0.2</b>	<b>0.3</b>	<b>0.3</b>	
73815	Financial	Chargeback fees for AKSAS and AKPAY.	Inter-dept	Finance	3.3	3.5	3.5
<b>73815 Financial subtotal:</b>				<b>3.3</b>	<b>3.5</b>	<b>3.5</b>	
73816	ADA Compliance	Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA).	Inter-dept	Americans With Disabilities	0.8	1.0	1.0

**Inter-Agency Services**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012	
					Management Plan	FY2013 Governor
<b>73816 ADA Compliance subtotal:</b>				<b>0.8</b>	<b>1.0</b>	<b>1.0</b>
73818	Training (Services-IA Svcs) Training costs associated with MSCVE Admin Support Staff.	Inter-dept	Admin	0.7	0.0	0.0
<b>73818 Training (Services-IA Svcs) subtotal:</b>				<b>0.7</b>	<b>0.0</b>	<b>0.0</b>
73819	Commission Sales (IA Svcs) Processing fees charged by the State Travel Office.	Inter-dept	Admin - State Travel Office	1.5	1.5	1.5
<b>73819 Commission Sales (IA Svcs) subtotal:</b>				<b>1.5</b>	<b>1.5</b>	<b>1.5</b>
73827	Safety (IA Svcs) Costs associated with finger printing.	Intra-dept	AIA Administration	0.2	0.0	0.0
<b>73827 Safety (IA Svcs) subtotal:</b>				<b>0.2</b>	<b>0.0</b>	<b>0.0</b>
73848	State Equip Fleet State equipment fleet services. Increment for annual replacement costs assessed on vehicles by SEF (\$74.0).	Intra-dept	State Equipment Fleet Admin	283.1	281.0	355.0
<b>73848 State Equip Fleet subtotal:</b>				<b>283.1</b>	<b>281.0</b>	<b>355.0</b>
<b>Measurement Standards &amp; Commercial Vehicle Enforcement total:</b>				<b>391.8</b>	<b>405.1</b>	<b>479.4</b>
<b>Grand Total:</b>				<b>391.8</b>	<b>405.1</b>	<b>479.4</b>