

**State of Alaska**  
**FY2013 Governor's Operating Budget**

**Department of Transportation/Public Facilities**  
**Northern Region Support Services**  
**Component Budget Summary**

**Component: Northern Region Support Services**

**Contribution to Department's Mission**

Provide administrative infrastructure and policy guidance at the regional level.

**Core Services**

- The Regional Director's Office provides management oversight of regional functions of the organization and acts as liaison between divisions within the department, other agencies, and the public.
- Regional Support Services provides administrative support and budget/financial coordination to operating programs of Northern Region.
- The Procurement Office is responsible for the purchase and delivery of supplies, equipment and services, as well as property control.

**Key Component Challenges**

- Ensuring adequate and ongoing training to regional staff in the eProcurement online purchasing system and in all State purchasing rules reduces the chance of purchasing violations by the State. Maintaining a proactive approach to purchasing allows the department to maximize efforts in the best interest of the State.
- The Regional Director's Office is emphasizing project cost and schedule accountability to reduce impacts of inflation and scope change on our fiscally constrained program. The Director's Office has also increased emphasis on ethical requirements for executive branch employees.

**Significant Changes in Results to be Delivered in FY2013**

No significant changes are anticipated.

**Major Component Accomplishments in 2011**

- Effectively conducted procurements to establish contracts for additional road clearing and ice melting during rain storm in November.
- Established 47 annual construction related contracts for the Maintenance and Operations sections. These contracts, which are mainly used during the peak season, has improved performance and has effectively, controlled administrative costs. Some of the newly established contracts are equipment rentals, crushing contracts, rural airport maintenance contracts, and "As Needed" Lab Testing services.
- Working with Civil Rights section and vendor community to establish new regulations for additional opportunities for Disadvantaged Businesses.
- Mandated training requirements by the Department of Administration for small procurement related transactions were fulfilled by all the regional procurement staff.

**Statutory and Regulatory Authority**

AS 36 Public Contracts  
AS 37 Public Finance  
AS 44 State Government  
AAC17 Department of Transportation and Public Facilities

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<b>Northern Region Support Services Component Financial Summary</b>			
		<i>All dollars shown in thousands</i>	
	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,341.6	1,381.1	1,407.2
72000 Travel	11.1	7.1	7.1
73000 Services	70.1	79.3	79.3
74000 Commodities	26.9	19.7	19.7
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,449.7</b>	<b>1,487.2</b>	<b>1,513.3</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,042.8	1,064.7	1,084.1
1027 International Airport Revenue Fund	133.8	138.8	140.8
1061 Capital Improvement Project Receipts	273.1	283.7	288.4
<b>Funding Totals</b>	<b>1,449.7</b>	<b>1,487.2</b>	<b>1,513.3</b>

<b>Estimated Revenue Collections</b>				
<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	0.1	0.0	0.0
<b>Unrestricted Total</b>		<b>0.1</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Capital Improvement Project Receipts	51200	273.1	283.7	288.4
<b>Restricted Total</b>		<b>273.1</b>	<b>283.7</b>	<b>288.4</b>
<b>Total Estimated Revenues</b>		<b>273.2</b>	<b>283.7</b>	<b>288.4</b>

**Summary of Component Budget Changes  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	<b>1,064.7</b>	<b>0.0</b>	<b>422.5</b>	<b>0.0</b>	<b>1,487.2</b>
<b>Adjustments which will continue current level of service:</b>					
-FY2013 Salary Increases	12.0	0.0	4.1	0.0	16.1
-FY2013 Health Insurance Increases	7.4	0.0	2.6	0.0	10.0
<b>FY2013 Governor</b>	<b>1,084.1</b>	<b>0.0</b>	<b>429.2</b>	<b>0.0</b>	<b>1,513.3</b>

Northern Region Support Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2012 Management Plan	FY2013 Governor		
Full-time	15	15	Annual Salaries	884,356
Part-time	3	3	COLA	1,963
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	578,472
			<i>Less 3.93% Vacancy Factor</i>	(57,591)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>18</b>	<b>18</b>	<b>Total Personal Services</b>	<b>1,407,200</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	0	1	0	0	1
Administrative Assistant I	0	1	0	0	1
Asst Commissioner	0	1	0	0	1
Budget Analyst III	0	1	0	0	1
Office Assistant II	0	1	0	0	1
Procurement Spec I	0	2	0	0	2
Procurement Spec II	0	1	0	0	1
Procurement Spec III	0	1	0	0	1
Stock & Parts Svcs Journey I	0	1	0	0	1
Stock & Parts Svcs Lead	0	0	0	2	2
Stock & Parts Svcs Sub Journey	0	2	0	2	4
Supply Technician II	0	2	0	0	2
<b>Totals</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>4</b>	<b>18</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Northern Region Support Services (2294)  
**RDU:** Regional Support Services (366)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	1,341.6	1,381.1	1,381.1	1,381.1	1,407.2	26.1	1.9%
72000 Travel	11.1	7.1	7.1	7.1	7.1	0.0	0.0%
73000 Services	70.1	79.3	79.3	79.3	79.3	0.0	0.0%
74000 Commodities	26.9	19.7	19.7	19.7	19.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,449.7</b>	<b>1,487.2</b>	<b>1,487.2</b>	<b>1,487.2</b>	<b>1,513.3</b>	<b>26.1</b>	<b>1.8%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	1,042.8	1,064.7	1,064.7	1,064.7	1,084.1	19.4	1.8%
1027 Int Airprt (Other)	133.8	138.8	138.8	138.8	140.8	2.0	1.4%
1061 CIP Rcpts (Other)	273.1	283.7	283.7	283.7	288.4	4.7	1.7%
<b>Unrestricted General (UGF)</b>	<b>1,042.8</b>	<b>1,064.7</b>	<b>1,064.7</b>	<b>1,064.7</b>	<b>1,084.1</b>	<b>19.4</b>	<b>1.8%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>406.9</b>	<b>422.5</b>	<b>422.5</b>	<b>422.5</b>	<b>429.2</b>	<b>6.7</b>	<b>1.6%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	15	15	15	15	15	0	0.0%
Permanent Part Time	3	3	3	3	3	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Northern Region Support Services (2294)

**RDU:** Regional Support Services (366)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>	ConfCom	1,487.2	1,381.1	7.1	79.3	19.7	0.0	0.0	0.0	15	3	0
1004 Gen Fund		1,064.7										
1027 Int Airprt		138.8										
1061 CIP Rcpts		283.7										
<b>Subtotal</b>		<b>1,487.2</b>	<b>1,381.1</b>	<b>7.1</b>	<b>79.3</b>	<b>19.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>3</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>1,487.2</b>	<b>1,381.1</b>	<b>7.1</b>	<b>79.3</b>	<b>19.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>3</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>FY2013 Salary Increases</b>	SalAdj	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.0										
1027 Int Airprt		1.2										
1061 CIP Rcpts		2.9										
FY2013 Salary Increases: \$16.1												
<b>FY2013 Health Insurance Increases</b>	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.4										
1027 Int Airprt		0.8										
1061 CIP Rcpts		1.8										
FY2013 Health Insurance Increases: \$10.0												
<b>Totals</b>		<b>1,513.3</b>	<b>1,407.2</b>	<b>7.1</b>	<b>79.3</b>	<b>19.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>3</b>	<b>0</b>

**Department of Transportation/Public Facilities**

**Scenario:** FY2013 Governor (9494)  
**Component:** Northern Region Support Services (2294)  
**RDU:** Regional Support Services (366)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-1223	Procurement Spec III	FT	A	SS	Fairbanks	203	18F	12.0		69,888	0	0	42,501	112,389	93,957
25-1224	Procurement Spec II	FT	A	GP	Fairbanks	203	16J / K	12.0		64,096	0	0	40,819	104,915	99,774
25-1225	Stock & Parts Svcs Journey I	FT	A	LL	Fairbanks	2EE	55L / M	12.0		57,798	0	0	36,830	94,628	25,076
25-1239	Asst Commissioner	FT	A	XE	Fairbanks	NEE	27K	6.0	**	71,250	1,963	0	34,891	108,104	108,104
25-1240	Administrative Assistant I	FT	A	GP	Fairbanks	203	12E	12.0		42,684	0	0	32,732	75,416	71,645
25-1245	Procurement Spec I	FT	A	GP	Fairbanks	203	14G / J	12.0		53,232	0	0	36,716	89,948	83,652
25-1246	Office Assistant II	FT	A	GP	Fairbanks	203	10C / D	12.0		36,178	0	0	30,275	66,453	56,319
25-1248	Budget Analyst III	FT	A	GG	Fairbanks	203	19J / K	12.0		77,556	0	0	45,903	123,459	106,175
25-1249	Stock & Parts Svcs Sub Journey	FT	A	LL	Fairbanks	2EE	57J / K	12.0		47,890	0	0	33,088	80,978	80,978
25-1250	Supply Technician II	FT	A	GP	Fairbanks	203	12G	12.0		45,636	0	0	33,847	79,483	73,999
25-1253	Stock & Parts Svcs Lead	FT	A	LL	Nome	2II	53K	12.0		63,921	0	0	39,143	103,064	103,064
25-1256	Admin Asst III	FT	A	GP	Fairbanks	203	15C / D	12.0		49,792	0	0	35,417	85,209	85,209
25-1259	Procurement Spec I	FT	A	GP	Fairbanks	203	14L / M	12.0		60,436	0	0	39,437	99,873	99,873
25-1260	Stock & Parts Svcs Lead	FT	A	LL	Valdez	2FF	53J	12.0		59,105	0	0	37,324	96,429	96,429
25-1679	Supply Technician II	FT	A	GP	Fairbanks	203	12K / L	12.0		50,961	0	0	35,858	86,819	76,401
25-1945	Stock & Parts Svcs Sub Journey	PT	A	LL	Fairbanks	2EE	57F	2.7		10,197	0	0	7,226	17,423	17,423
25-2145	Stock & Parts Svcs Sub Journey	PT	A	LL	Nome	2II	57F	3.0		12,192	0	0	8,355	20,547	20,547
25-2207	Stock & Parts Svcs Sub Journey	PT	A	LL	Valdez	2FF	57F	3.0		11,544	0	0	8,110	19,654	19,654

<b>Total Positions</b>				<b>Total Salary Costs:</b>	884,356
<b>Full Time Positions:</b>	15	<b>New</b>	0	<b>Total COLA:</b>	1,963
<b>Part Time Positions:</b>	3		0	<b>Total Premium Pay::</b>	0
<b>Non Permanent Positions:</b>	0		0	<b>Total Benefits:</b>	578,472
<b>Positions in Component:</b>	18		0	<b>Total Pre-Vacancy:</b>	1,464,791
				<b>Minus Vacancy Adjustment of 3.93%:</b>	(57,591)
<b>Total Component Months:</b>	182.7			<b>Total Post-Vacancy:</b>	1,407,200
				<b>Plus Lump Sum Premium Pay:</b>	0
				<b>Personal Services Line 100:</b>	1,407,200

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,018,037	978,011	69.50%
1027 International Airport Revenue Fund	146,512	140,752	10.00%
1039 U/A Indirect Cost Recovery	300,241	288,437	20.50%
<b>Total PCN Funding:</b>	<b>1,464,791</b>	<b>1,407,200</b>	<b>100.00%</b>

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Northern Region Support Services (2294)  
**RDU:** Regional Support Services (366)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		11.1	7.1	7.1
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>72000 Travel Detail Totals</b>			<b>11.1</b>	<b>7.1</b>	<b>7.1</b>
72110	Employee Travel (Instate)	Includes travel and per diem to Anchorage, Valdez, Nome and Juneau for District operations review, management policy committee, capital and operating budget development, legislative testimony, and financial coordination. Region wide travel for professional staff to conduct training and supervision of staff in field offices.	11.1	7.1	7.1

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Northern Region Support Services (2294)  
**RDU:** Regional Support Services (366)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services		70.1	79.3	79.3
Expenditure Account			FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Servicing Agency					
Explanation					
<b>73000 Services Detail Totals</b>			<b>70.1</b>	<b>79.3</b>	<b>79.3</b>
73025	Education Services		0.9	2.1	2.1
73150	Information Technlgy		3.0	4.9	4.9
73156	Telecommunication		6.6	9.5	9.5
73175	Health Services		0.2	0.5	0.5
73225	Delivery Services		5.0	2.5	2.5
73450	Advertising & Promos		0.0	1.4	1.4
73676	Repairs/Maint. (Non IA-Eq/Machinery)		0.7	5.0	5.0
73686	Rentals/Leases (Non IA-Eq/Machinery)		11.7	11.0	11.0
73750	Other Services (Non IA Svcs)		0.2	2.5	2.5
73805	IT-Non-Telecommunication	Enterprise Technology Services	6.0	6.5	6.5
73806	IT-Telecommunication	Enterprise Technology Services	15.2	15.2	15.2

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Northern Region Support Services (2294)

**RDU:** Regional Support Services (366)

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor	
<b>73000 Services Detail Totals</b>			<b>70.1</b>	<b>79.3</b>	<b>79.3</b>	
		two-way radio, and video conferencing.				
73809	Mail	Admin - Central Mail	Chargeback fees for central mail services such as mailing vendor payments (AKSAS) and payroll warrants (AKPAY).	0.1	0.3	0.3
73810	Human Resources	Admin - Personnel	Chargeback fees for human resource services such as labor relations, position classifications and payroll processing.	0.4	0.5	0.5
73812	Legal	Law - Transportation Section	Legal services provided by the Department of Law.	0.0	0.1	0.1
73814	Insurance		Miscoded pilot coupon.	0.1	0.0	0.0
73815	Financial	Admin - Finance	Chargeback fees for AKSAS and AKPAY.	0.8	1.1	1.1
73816	ADA Compliance	Labor - Americans With Disabilities	Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA).	0.2	0.2	0.2
73818	Training (Services-IA Svcs)	Purchasing	Procurement staff training.	3.7	0.0	0.0
73848	State Equip Fleet	Trans - State Equipment Fleet	Operating and replacement fees for 3 vehicles for the Procurement Office. This also includes fuel for the vehicles that is purchased with a state credit card.	15.3	16.0	16.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Northern Region Support Services (2294)  
**RDU:** Regional Support Services (366)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000	Commodities		26.9	19.7	19.7
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>74000 Commodities Detail Totals</b>			<b>26.9</b>	<b>19.7</b>	<b>19.7</b>
74200	Business	Copy machine and computer paper, printer cartridges, binders, forms, and other office supplies.	18.2	12.7	12.7
74233	Info Technology Equip	Staff of 18, computer replacement @ 4 year cycle \$1500 each.	4.0	7.0	7.0
74650	Repair/Maintenance (Commodities)	Purchase of air tanks for Procurement to stock for refill.	4.7	0.0	0.0

**Unrestricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Northern Region Support Services (2294)  
**RDU:** Regional Support Services (366)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
68515	Unrestricted Fund				0.1	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
66160	Jury & Work Comp Rc Jury compensation.				0.1	0.0	0.0

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Northern Region Support Services (2294)  
**RDU:** Regional Support Services (366)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
51200	Capital Improvement Project Receipts				273.1	283.7	288.4
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
59465	Indirect CIP Receipts			11100	273.1	283.7	288.4
	Recovery of indirect costs from the capital budget via the department's Indirect Cost Allocation Plan (ICAP).						

**Inter-Agency Services**  
**Department of Transportation/Public Facilities**

**Component:** Northern Region Support Services (2294)  
**RDU:** Regional Support Services (366)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012			
				FY2011 Actuals	Management Plan	FY2013 Governor	
73805	IT-Non-Telecommunication	Computer services provided by Department of Administration Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	Inter-dept	Enterprise Technology Services	6.0	6.5	6.5
<b>73805 IT-Non-Telecommunication subtotal:</b>					<b>6.0</b>	<b>6.5</b>	<b>6.5</b>
73806	IT-Telecommunication	Telecommunications services provided by Department of Administration Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	Inter-dept	Enterprise Technology Services	15.2	15.2	15.2
<b>73806 IT-Telecommunication subtotal:</b>					<b>15.2</b>	<b>15.2</b>	<b>15.2</b>
73809	Mail	Chargeback fees for central mail services such as mailing vendor payments (AKSAS) and payroll warrants (AKPAY).	Inter-dept	Admin - Central Mail	0.1	0.3	0.3
<b>73809 Mail subtotal:</b>					<b>0.1</b>	<b>0.3</b>	<b>0.3</b>
73810	Human Resources	Chargeback fees for human resource services such as labor relations, position classifications and payroll processing.	Inter-dept	Admin - Personnel	0.4	0.5	0.5
<b>73810 Human Resources subtotal:</b>					<b>0.4</b>	<b>0.5</b>	<b>0.5</b>
73812	Legal	Legal services provided by the Department of Law.	Inter-dept	Law - Transportation Section	0.0	0.1	0.1
<b>73812 Legal subtotal:</b>					<b>0.0</b>	<b>0.1</b>	<b>0.1</b>
73815	Financial	Chargeback fees for AKSAS and AKPAY.	Inter-dept	Admin - Finance	0.8	1.1	1.1
<b>73815 Financial subtotal:</b>					<b>0.8</b>	<b>1.1</b>	<b>1.1</b>
73816	ADA Compliance	Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA).	Inter-dept	Labor - Americans With Disabilities	0.2	0.2	0.2
<b>73816 ADA Compliance subtotal:</b>					<b>0.2</b>	<b>0.2</b>	<b>0.2</b>
73818	Training (Services-IA Svcs)	Procurement staff training.	Inter-dept	Purchasing	3.7	0.0	0.0
<b>73818 Training (Services-IA Svcs) subtotal:</b>					<b>3.7</b>	<b>0.0</b>	<b>0.0</b>
73848	State Equip Fleet	Operating and replacement fees for 3 vehicles for the Procurement Office. This also includes fuel for the vehicles that is purchased with a state credit card.	Intra-dept	Trans - State Equipment Fleet	15.3	16.0	16.0
<b>73848 State Equip Fleet subtotal:</b>					<b>15.3</b>	<b>16.0</b>	<b>16.0</b>
<b>Northern Region Support Services total:</b>					<b>41.7</b>	<b>39.9</b>	<b>39.9</b>
<b>Grand Total:</b>					<b>41.7</b>	<b>39.9</b>	<b>39.9</b>