

Airport Improvement Program

FY2013 Request: \$230,038,158

Reference No: 7470

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Steve Hatter

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (907)269-0730

Brief Summary and Statement of Need:

Federal airport improvements as outlined in the Airport Improvement Program and the International Airports Program.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Fed Rcpts	\$200,679,836	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$370,679,836
G/F Match	\$11,700,000	\$11,900,000	\$11,900,000	\$12,000,000	\$12,000,000	\$12,000,000	\$71,500,000
Int Airprt	\$810,000						\$810,000
IntAptCons	\$16,848,322	\$52,632	\$52,632	\$52,632	\$52,632	\$52,632	\$17,111,482
Total:	\$230,038,158	\$45,952,632	\$45,952,632	\$46,052,632	\$46,052,632	\$46,052,632	\$460,101,318

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$339,509,799 - Ch 5 FSSLA 2011 Pg 103 Ln 7; \$267,940,500 - Ch 43 SLA 2010 Sec 1 pg 39 ln 13; \$362,126,491- Ch 15 SLA 2009 Sec 1 pg 23 ln 9; \$327,418,555 - Ch 29 SLA 2008 Sec 4 pg 7 ln 21, Sec 13 pg 161 ln 33; \$193,283,481 - Ch 30 SLA 2007 Sec 4 pg 105 ln 27, Sec 20(a)(b) pg 148 ln 25,27, Sec(c) pg 149 ln 1; \$341,857,101 - Ch 82 SLA 2006 Sec 1 pg 88 ln 32; \$488,150,111 - Ch 3 SLA 2005 Sec 1 pg 69 ln 11, Sec 32 pg 114 ln 31; \$234,841,788 - FY2005; \$331,877,778 - FY2004.

Project Description/Justification:

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.