

Roads to Resources

FY2013 Request: \$28,500,000

Reference No: 48941

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Pat Kemp

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (907)465-3900

Brief Summary and Statement of Need:

Capital requests in support of the Roads to Resources program.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
AIDEA Div	\$20,400,000						\$20,400,000
Gen Fund	\$8,100,000	\$2,000,000	\$2,000,000				\$12,100,000
Total:	\$28,500,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$32,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2012 - \$10,500,000; FY2011 \$13,000,000; FY2007 \$12,000,000; FY2006 - \$10,000,000; FY2005 - \$17,000,000; FY2004 - \$1,000,000 - North Slope Oilfield Connector Road and Colville River Bridge, \$5,000,000 - Industrial Development Roads.

Project Description/Justification:

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods, and by increasing private investment.