

Surface Transportation Program

FY2013 Request: \$461,864,000

Reference No: 32610

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Pat Kemp

Estimated Project Dates: 07/01/2012 - 06/30/2019 **Contact Phone:** (907)465-3900

Brief Summary and Statement of Need:

Federal surface transportation improvements as outlined in the Statewide Transportation Improvement Program (STIP), the Transportation Equity Act for the 21st Century (TEA-21), and annual federal appropriations acts.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
CIP Rcpts	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000
Fed Rcpts	\$414,264,000	\$150,550,000	\$169,950,000	\$152,825,000	\$152,775,000	\$152,275,000	\$1,192,639,000
G/F Match	\$47,200,000	\$47,200,000	\$47,200,000	\$47,200,000	\$47,200,000	\$47,200,000	\$283,200,000
Total:	\$461,864,000	\$198,150,000	\$217,550,000	\$200,425,000	\$200,375,000	\$199,875,000	\$1,478,239,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$482,635,000 - Ch 5 FSSLA 2011 Pg 109 Ln 8; \$537,350,240 - Ch 43 SLA 2010 Sec 7 pg 43 ln 25; \$385,677,600 - Ch 15 SLA 2009 Sec 1 pg 29 ln 32, Sec 7 pg 51 ln 19, Sec 10 pg 60 ln 13; \$258,990,150 - Ch 29 SLA 2008 Sec 4 pg 8 ln 22, Sec 13 pg 166 ln 24, Sec 66 pg 224 ln 5; \$332,845,300 - Ch 30 SLA 2007 Sec 4 pg 110 ln 15; \$337,095,200 - FY2007; \$382,329,700 - FY2006; \$411,223,800 - FY2005; \$339,962,600 - FY2004

Project Description/Justification:

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.