

Department Totals - Operating Budget
Department of Transportation/Public Facilities

Description	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9999)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
Department Totals	611,350.5	5,857.6	5,857.6	619,155.1	621,476.1	621,476.1	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	3,972.9	0.0	0.0	3,997.7	3,827.7	3,827.7	0.0	0.0%
1004 Gen Fund (UGF)	279,460.7	2,373.1	2,373.1	273,245.6	281,760.8	281,760.8	0.0	0.0%
1005 GF/Prgm (DGF)	8,831.3	0.0	0.0	9,022.9	9,022.9	9,022.9	0.0	0.0%
1007 I/A Rcpts (Other)	4,133.5	0.0	0.0	4,774.4	4,774.4	4,774.4	0.0	0.0%
1026 Hwy Capitl (Other)	31,487.2	850.0	850.0	33,156.5	33,156.5	33,156.5	0.0	0.0%
1027 Int Airprt (Other)	74,528.5	2,634.5	2,634.5	78,640.8	78,640.8	78,640.8	0.0	0.0%
1061 CIP Rcpts (Other)	142,002.1	0.0	0.0	146,976.7	147,576.7	147,576.7	0.0	0.0%
1076 Marine Hwy (DGF)	60,247.8	0.0	0.0	62,539.0	55,021.3	55,021.3	0.0	0.0%
1108 Stat Desig (Other)	499.1	0.0	0.0	614.1	614.1	614.1	0.0	0.0%
1200 VehRntlTax (DGF)	4,115.6	0.0	0.0	4,115.6	5,009.1	5,009.1	0.0	0.0%
1214 WhitTunnel (Other)	1,753.4	0.0	0.0	1,753.4	1,753.4	1,753.4	0.0	0.0%
1215 UCR Rcpts (Other)	318.4	0.0	0.0	318.4	318.4	318.4	0.0	0.0%
Totals:								
Unrestricted General (UGF)	279,460.7	2,373.1	2,373.1	273,245.6	281,760.8	281,760.8	0.0	0.0%
Designated General (DGF)	73,194.7	0.0	0.0	75,677.5	69,053.3	69,053.3	0.0	0.0%
Other Funds	254,722.2	3,484.5	3,484.5	266,234.3	266,834.3	266,834.3	0.0	0.0%
Federal Funds	3,972.9	0.0	0.0	3,997.7	3,827.7	3,827.7	0.0	0.0%