

Deferred Maintenance, Renewal, Repair and Equipment**FY2013 Request: \$27,100,000****Reference No: 51320****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Frank Richards**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-3900**Brief Summary and Statement of Need:**

Funding is requested to address deferred maintenance needs in the following categories: Aviation, Harbors, Statewide Facilities and Highways and Alaska Marine Highway System. The Department has identified over \$725,000,000 in deferred maintenance needs. This appropriation of \$27,100,000 will be allocated across modes in the Department.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$27,100,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$42,100,000
Total:	\$27,100,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$42,100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

\$27,100,000 Ch 5 FSSLA 2011 Sec 1; \$25,000,000 - Ch 43 SLA 2010 Sec 4 Pg 13 Ln 31;

Project Description/Justification:

Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Allocations:

Aviation: \$ 3,500,000
 SW Facilities:\$ 3,100,000
 Harbors: \$ 600,000
 Highways: \$16,900,000
 AMHS \$ 3,000,000

 Total \$27,100,000