

Municipal Harbor Facility Grant Fund (AS 29.60.800)

FY2013 Request: \$23,093,100

Reference No: 49780

AP/AL: Appropriation with Allocations

Project Type: Economic Assistance

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Pat Kemp

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (907)465-3900

Brief Summary and Statement of Need:

The 50/50 harbor grant program continues to show strong local interest. Ten municipalities from across the state submitted applications requesting a total of \$23,093,066 in matching state funds for FY13. This represents a 9.5% increase in state funding requests as compared to last year. If fully funded by the Governor and the Legislature, the department can take credit in providing over \$46 million towards local "construction ready" harbor projects. The harbor projects are locally managed and therefore require minimal department staff resources.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$23,093,100						\$23,093,100
Total:	\$23,093,100	\$0	\$0	\$0	\$0	\$0	\$23,093,100

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

\$6,500,000 – Ch 5 FSSLA 11 Pg 100 Ln 24; \$5,000,000 - Ch 43 SLA 2010 Sec 7 pg 37 Ln 3; \$10,401,330 - Ch 29 SLA 2008 Sec 13 Pg 160 Ln 13 (RefNum 46359); \$5,000,000 - Ch 30 SLA 2007 Sec 28(b) Pg 155 Ln 5.

Project Description/Justification:

As directed by the Legislature, the department has transferred state owned harbor facilities, where applicable, to the local municipalities. Since 1986, 74 harbors have been transferred. AS 29.60.800 was created to provide state 50/50 matching financial assistance to all municipalities with harbor facilities and provided a priority for municipalities with previously state owned harbors, i.e. Tier I harbors. This year's request would fully fund the entire Tier I harbor grant requests.

R a n k	Project Name	Tier	Leg Dist	Total Project Cost	Local Match (50%)	State Match (50%)
1	City of Seldovia SBH	I	35R	\$2,000,000	\$1,000,000	\$1,000,000
2	City of Skagway: Skagway Harbor	I	5C	\$10,000,000	\$5,000,000	\$5,000,000

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3	City of Unalaska: Storrs Harbor	I	37S	\$3,515,132	\$1,757,566	\$1,757,566
4	City of Hydaburg SBH	I	5C	\$5,396,000	\$2,698,000	\$2,698,000
5	City of Petersburg: North Harbor	I	2A	\$7,000,000	\$3,500,000	\$3,500,000
6	City & Borough of Sitka: ANB Harbor	I	2A	\$8,500,000	\$4,250,000	\$4,250,000
7	City & Borough of Juneau: Aurora SBH	I	3-4B	\$4,000,000	\$2,000,000	\$2,000,000
8	City of Hoonah Hall SBH	I	5C	\$415,000	\$207,500	\$207,500
9	City of Seward SBH	II	35R	\$2,360,000	\$1,180,000	\$1,180,000
10	City of Nome: Nome Harbor	II	39T	\$3,000,000	\$1,500,000	\$1,500,000
TOTAL				\$46,186,132	\$23,093,066	\$23,093,066

Although a new program, AS 29.60.800 continues to see strong support from municipalities. For each year since it was created in 2006, the total amount of the state-matching grant request has grown. Starting in FY08 with a request of \$9.2M, the municipalities have requested \$10.4 (FY09), \$12.9M (FY10), \$17.2M (FY11), \$21.0M (FY12), and \$23.0 M (FY13).

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods