

Statewide - Highway Fuel Tax Enforcement**FY2013 Request: \$100,000**
Reference No: 36446**AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Pat Kemp**Estimated Project Dates:** 07/01/2012 - 06/30/2019**Contact Phone:** (907)465-3900**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

A continuing program, through a reimbursable services agreement (RSA) with the Department of Revenue, to enforce the collection of motor fuel taxes in compliance with federal law.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Fed Rcpts	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Total:	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

\$100,000 - Ch 5 FSSLA 2011 Sec 1 Pg 116 Ln 9; \$100,000 - Ch 43 SLA 2010 Sec 7 pg 52 ln 9;
 \$100,000 - Ch 15 SLA 2009 Sec 1 pg 35 ln 15; \$100,000 - Ch 29 SLA 2008 Sec 13 pg 171 ln 14;
 \$100,000 - Ch 30 SLA 2007 Sec 4 pg 115 ln 32; \$100,000 - Ch 82 SLA 2006 Sec 1 pg 100 ln 31;
 \$100,000 - Ch 3 FSSLA 2005 Sec 1 pg 83 ln 23; \$100,000 - Ch 159 SLA 2004 Sec 1 pg 46 ln 31;
 \$100,000- Ch 82 SLA 2003 Sec 1 pg 52 ln 22.

Project Description/Justification:

The objective of this federally required program is to ensure the lawfully required revenue is available for highway programs by increasing motor fuel tax compliance. The scope is to implement automated tests to analyze and compare tax returns filed; contact taxpayers to resolve potential compliance issues; perform analysis and audits as required to confirm taxpayer information on both interstate and international fuel imports. For the coming fiscal year, additional refund claim audits will be performed and increased compliance work will be accomplished through data-matching of imported fuel with reports from the Homeland Security Administration.

In federal fiscal year (FFY) 2011 this program resulted in the collection of an additional \$40,294 in taxes, \$33,190 in penalties, and the denial of \$48,185 in claimed refunds for a total of \$121,669 in additional revenue collected.

Additional revenue collected in FFY2010 was \$157,926 and in FFY2009 was \$298,277 as a result of this program.

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This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.