

Statewide Totals - Operating Budget

| Description | FY2012 Supplemental |
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| Statewide Totals | 76,860.8 |
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Objects of Expenditure:

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|-------------------------|----------|
| 71000 Personal Services | 2,362.0 |
| 72000 Travel | 443.3 |
| 73000 Services | 38,085.6 |
| 74000 Commodities | 3,227.8 |
| 75000 Capital Outlay | 45.0 |
| 77000 Grants, Benefits | 32,697.1 |
| 78000 Miscellaneous | 0.0 |

Funding Sources:

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|-------------------------|-----------|
| 1002 Fed Rcpts (Fed) | 5,855.7 |
| 1003 G/F Match (UGF) | 203.6 |
| 1004 Gen Fund (UGF) | 68,180.5 |
| 1005 GF/Prgm (DGF) | 368.6 |
| 1026 Hwy Capitl (Other) | 850.0 |
| 1027 Int Airprt (Other) | -10,865.5 |
| 1102 AIDEA Rcpt (Other) | 150.0 |
| 1108 Stat Desig (Other) | 66.5 |
| 1112 IntAptCons (Other) | 10,000.0 |
| 1156 Rcpt Svcs (DGF) | -2,945.2 |
| 1169 PCE Endow (DGF) | 58.0 |
| 1179 PFC (Other) | 3,500.0 |
| 1203 WCBG Fund (DGF) | 168.0 |
| 1212 Fed ARRA (Fed) | 1,270.6 |

Totals:

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|----------------------------|----------|
| Unrestricted General (UGF) | 68,384.1 |
| Designated General (DGF) | -2,350.6 |
| Other Funds | 3,701.0 |

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|---------------|---------|
| Federal Funds | 7,126.3 |
|---------------|---------|

Positions:

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|---------------------|---|
| Permanent Full Time | 0 |
| Permanent Part Time | 0 |
| Non Permanent | 0 |