

State of Alaska FY2013 Governor's Operating Budget

Department of Public Safety

Department of Public Safety

Mission

The mission of the Department of Public Safety is to ensure public safety and enforce fish and wildlife laws.

Core Services

- Perform criminal and traffic law enforcement and investigations.
- Manage and perform search and rescue operations for lost and missing persons.
- Provide wildlife law enforcement and investigations.
- Provide support to rural law enforcement entities.
- Provide security to the Alaska Court System, transport inmates to and from court and between correctional institutions, and perform extradition of wanted persons to and from the state.
- Provide criminal laboratory and forensic services, administer the statewide breath alcohol program, maintain Alaska's DNA identification system, and provide expert testimony in court proceedings.
- Maintain accurate and complete Alaska criminal records and information for use by law enforcement agencies in Alaska and elsewhere.
- Manage building and fire codes (development, adoption, interpretation, and review), conduct building plan reviews of commercial buildings and 4-plex and larger housing units, conduct fire and life safety inspections of priority facilities.
- Enforce alcoholic beverage laws.

Prioritization of Agency Programs

(Statutory Reference AS 37.07.050(a)(13))

		CURRENT CAPACITY							
Priority Programs	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1 Law Enforcement Patrol & Investigations	44,639.2	-25.0	2,023.1	5,837.0	52,474.3	435	0	12	27.4%
2 Rural Law Enforcement	25,897.6	1,188.7	746.4	0.0	27,832.7	8	0	0	16.7%
3 Domestic Violence & Sexual Assault Programs	26,261.0	-9.7	2,167.7	8,418.6	36,837.6	14	0	0	16.1%
4 Statewide Public Safety Programs	23,405.3	6,577.1	6,260.1	2,404.6	38,647.1	240	0	1	18.4%
5 Resource Protection	28,182.1	41.5	1,841.5	0.0	30,065.1	158	16	0	17.4%
6 Highway Safety	6,494.9	-4.6	7,752.7	15.9	14,258.9	26	0	0	4.0%
FY2012 Management Plan	154,880.1	7,768.0	20,791.5	16,676.1	200,115.7	881	16	13	

Prioritization of Agency Programs

Department services are grouped into priority program areas according to broad categories of services provided by individual budget components. Many components provide services that fit into more than one program area and are allocated on a percentage basis according to approximate proportions of effort.

A brief description of the priority programs are as follows:

Law enforcement patrol and investigations includes basic police operations throughout the state. It does not include the cost of services shown in the rural law enforcement, domestic violence and sexual assault, or resource protection programs.

Rural law enforcement includes the Village Public Safety Officers program and rural-specific law enforcement operations and related indirect costs. It does not include fish and wildlife enforcement programs; these costs are shown in the resource protection program.

Statewide public safety programs includes all services not included in other priority program areas. This includes services provided in general support of all law enforcement agencies in the state. Some, but not all, of those services include the Alaska Public Safety Information Network (APSIN), the Alaska Scientific Crime Detection Laboratory, Fire and Life Safety (State Fire Marshal), the Alcoholic Beverage Control Board, funding for the Civil Air Patrol, and related costs.

Domestic Violence and sexual assault programs (DV/SA) includes the Council on Domestic Violence and Sexual Assault, police response and investigations and DV/SA-specific programs of the Alaska State Troopers.

Resource protection includes only most costs of the Alaska Wildlife Troopers and related indirect costs.

Highway safety includes only the Alaska Bureau of Highway Patrol and related indirect costs.

Priority Programs - Key Performance Indicators

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

Law Enforcement Patrol & Investigations

- ➔ 62% of property crimes referred in FY2011 were accepted for prosecution, compared to 63% in FY2010
- ➔ 69% of felony illicit drug cases referred in FY2011 were accepted for prosecution, the same percentage as in FY2010
- ↑ Homicide solve rate in AST jurisdiction and where AST assumed investigative responsibility in FY2011 was 94%

Rural Law Enforcement

- ↑ 36% of misdemeanor and felony alcohol crimes referred in FY2011 were accepted for prosecution, compared to 31% in FY2010

Domestic Violence & Sexual Assault Programs

- ↑ 44% of sexual assault/sexual abuse cases referred in FY2011 were accepted for prosecution, compared to 41% in FY2010

Statewide Public Safety Programs

- ↑ Rate of compliance with the law prohibiting the sale of alcoholic beverages to underage persons was 88% in FY2011, compared to 85% in FY2010
- ➔ Average number of working days from receipt to dissemination of criminal justice records information in FY2011 remained at 3, as in FY2010
- ↑ The number of new agencies provided access to the Alaska Criminal Justice Information System (AKCJIS) in FY2011 increased by 1.3% from FY2010
- ↑ In FY2011, 83% of 7,885 requests for laboratory service had a turnaround time less than 30 days
- ↑ In FY2011, 1.5% of un-worked requests for laboratory service were over 120 days old, compared to 2% in FY2010
- ↑ 48% of arrest fingerprint cards requested were obtained in FY2011, compared to 40% in FY2010

Resource Protection

- ➔ There was an 8.3% decrease in recreational boating accidents with deaths, going from 12 fatalities in CY2009 to 11 fatalities in CY2010
- ➔ The number of wildlife violations as a percentage of total contacts remained

steady in FY2011, compared to FY2010

- ↑ 11,813 contacts in FY2011 is a 21% increase over the previous 2-year average of 9,739 boating safety contacts
- ↓ There was a 41% decrease over the previous 2-year average in boating safety education hours in FY2011, down to 172 hours compared to 400

Highway Safety

- ↑ There were 12 driving under the influence (DUI) fatalities in the Alaska State Trooper patrol area in CY2010 and 21 in CY2009. Data for this target first became available in CY2007; thus a comparison to the target was not possible until this reporting period (CY2010). This comparison shows a 14% decrease in the number of DUI fatalities compared to the previous 3-year average.

Major Activities to Advance Strategies	
<ul style="list-style-type: none"> • Traffic enforcement • Driving under the influence (DUI) enforcement team and dedicated DUI patrols • Strategic location of Alaska Bureau of Alcohol and Drug Enforcement investigators • Homicide investigations training • Strategic deployment of personnel in Alaska Bureau of Investigations • Provide search and rescue management training 	<ul style="list-style-type: none"> • Wildlife enforcement training • Covert hunting investigations • Initial fire and life safety inspections, inspection follow-ups • Coordinate advanced fire suppression classes for local fire departments • Work with local fire departments to improve existing public fire education programs

Key Department Challenges

Significant challenges in the **Law Enforcement Patrol and Investigations** priority program area include:

Need for core police services increasing - As Alaska's population continues to grow, requests for services have increased. Alcohol and drug involvement in crime remains a significant challenge. Technological changes and sophistication allow new criminal exploitations of the populace, including identity theft, child pornography and online child sexual exploitation, and computer fraud schemes. The Alaska State Troopers' technology base lags far behind other police and public service organizations in all these areas.

State Trooper recruitment - Recruitment and retention continue to be significant challenges for the Alaska State Troopers and law enforcement agencies nation-wide. Attracting quality applicants is especially challenging when competing with other agencies in and out of Alaska. The requirement that troopers be willing to transfer to rural locations where housing and amenities are limited creates recruiting challenges not faced by other police agencies in the state.

Significant challenges in the **Rural Law Enforcement** priority program area include:

Lack of housing and offices for Village Public Safety Officers - With the increase in the number of VPSO positions, the need for more housing and office facilities within communities is increasingly more challenging. With the depressed economies within rural Alaska, many communities are looking to the state or federal government for funding sources.

Service calls increasing - Due to the expansion and enhancement of cell phone service in most rural Alaska communities, an increase in calls for service has been experienced throughout the VPSO program. Although providing better public access to the VPSO, the need to manage and prioritize these calls for service will be a challenge.

Significant challenges in the **Domestic Violence and Sexual Assault** priority program area include:

Domestic violence and sexual assault rates are far too high - Alaska's rate of forcible rape is 2.5 times the national average. Rates of domestic violence are among the highest in the nation. The rates of victimization of Alaska Native women and children, particularly in rural Alaska, are even greater. Small communities and villages present specific and difficult challenges to investigations of these crimes.

Victim services in rural areas - Ensuring accessibility to services for victims in remote areas and the ability of victim service programs to maintain core services despite rising costs is an ongoing concern. A lack of affordable housing causes victims to extend stays in shelters, affecting services available to incoming victims. Additionally, making sexual assault forensic exams available throughout the state is a challenge. Several programs reported difficulty in maintaining nursing staff trained to gather forensic evidence in cases involving adult sexual assault. Many hospitals experience chronic nursing shortages and find it difficult to allocate limited resources to a non-medical purpose. There are also challenges associated with implementing anonymous reporting of adult sexual assault and in gathering and storing evidence.

Significant challenges in the **Statewide Public Safety Programs** priority program area include:

Residential fires – Residential fires continue to be Alaska's largest number of structure fires and where 100% of fire fatalities have occurred. The Division of Fire and Life Safety has no authority to enforce single-family residential code requirements so single family resident fires continue without incorporating the inherent safety factors provided within a residential building code. Alcohol and drugs are a leading contributor to fire fatalities and the ratio of fire fatalities to the number of events involved with drugs and alcohol remains constant. The Division of Fire and Life Safety continues to provide significant cultural public education focused on personal responsibility. The most effective method to reach residential occupants has been through public education programs targeting high-risk groups and areas.

Juvenile fire setters (JFS) – Juveniles are a significant cause of fire fatalities and property damage. The solution to JFS is not held by any one department or division, instead it requires incorporating professionals from many agencies including law enforcement, fire departments, social services, and mental health services for a statewide synergistic attack on the problem. The issue is both rural and urban and does not subscribe to social or economic status. Statistically, JFS are responsible for 20 percent of Alaska's fatalities and 30 to 40 percent of the state's property loss. There is no programmatic approach to this issue. With existing limitations of knowledge, interdepartmental cooperation, and current staffing levels, JFS will remain contributors to increasing fire fatalities and property loss. Educational opportunities will be provided to agencies that have a hand in helping to reduce this problem.

Small Police Departments - The majority of small police departments in Alaska have very limited training budgets, with most of their funds going toward required entry-level training. The Alaska Police Standards Council remains focused on identifying, funding, and integrating current and progressive programs into its training agenda. Individual community needs and agency limitations must also be considered when reviewing appropriate training plans.

Alcoholic Beverage Control Board - New licenses for "outdoor recreation lodges" resulting from legislation passed in 2005 continue to present challenges for the board. Many of these lodges are located in rural parts of the state and board staff are balancing concerns from nearby communities, many of which restrict alcohol possession by local option, with the right of lodge owners to acquire and operate lodge licenses that allow service only to their guests and off-duty staff.

Alaska Public Safety Information Network (APSIN) - During FY2012, more modules of the new APSIN system will be implemented. A challenge will be to support and synchronize old and new technologies during a protracted transition, and to train users on the new system. Deploying and integrating support infrastructure, including security, directory, and related systems, will be a significant undertaking, requiring both external resources and training for DPS staff. These efforts must be coordinated to meet state and federal standards while also supporting other operational systems used daily by DPS.

Compliance with federal record keeping and monitoring requirements - Laws such as the USA PATRIOT Act, NICS Improvement Act of 2007 (HR 297), Brady National Instant Check System (NICS), Violence Against Women Act (VAWA), Sex Offender Registration, and numerous other federal laws require constant monitoring to assure compliance and public safety. In July 2006, Congress passed the Adam Walsh Child Protection and Safety Act of 2006 (P.L. 109-208), a dramatic overhaul of the nation's sex offender registration laws. The State of Alaska would need to amend its Sex Offender Registration law (AS 12.63) to incorporate mandates in this bill, which would require significant changes to state policy and procedures, not only for the sex offender registry program but for law enforcement and corrections agencies statewide.

Significant challenges in the **Resource Protection** priority program area include:

Wildlife enforcement efforts are at minimum levels - The Alaska Wildlife Troopers (AWT) conduct enforcement operations in the most challenging geographic expanse in the country. It is a significant challenge under the best of conditions to successfully protect the state's fish and wildlife resources. Many areas of the state are not patrolled or are only occasionally patrolled. Only with the support of the marine enforcement section and its fleet of sixteen vessels ranging from 25' to 156', and the aircraft section with its compliment of patrol aircraft, can the AWT core mission be effectively administered. Having the skilled personnel and providing the proper training to conduct these unique patrols is increasingly more challenging. The majority of new trooper applicants for the division require extensive training in the nuances of Alaska resource enforcement.

Significant challenges in the **Highway Safety** priority program area include:

Long term funding for the Alaska Bureau of Highway Patrol (ABHP) – Pass-through federal funding from the Alaska Highway Safety Offices is likely to decline over the next several years. Identifying long term funding sources will be critical to sustain the highway safety gains made from dedicating trooper and local police patrols to highway patrol and major accident investigations.

Significant Changes in Results to be Delivered in FY2013

The following changes in results are anticipated for the **Law Enforcement Patrol and Investigations** priority area.

Improve law enforcement records – The Divisions of Alaska State Troopers and Alaska Wildlife Troopers are continuing to aggressively pursue technologies that will enable them to conduct their duties more efficiently. The division is also expanding a program that will increase the number of mobile data computers in patrol vehicles. This effort, coupled with implementation of a new electronic records management system, will facilitate the rapid transmittal of police reports, traffic citations, and similar documents to district attorneys, the court system, Department of Transportation and Public Facilities, and the Division of Motor Vehicles (DMV). Ultimately, these combined programs will reduce the amount of "double entry" currently taking place as troopers, AST clerical personnel, the courts, district attorneys' offices, and DMV each key the records into their own systems. These upgrades will take substantial staff time to develop policies and rules of use. They will also require extensive training efforts during the implementation stages. AST will continue its active support of the Governor's strategic plan to end the epidemic of sexual assault and domestic violence by providing enhanced training to increase understanding and recognition of these crimes in order to improve services to victims in rural Alaska, and to promote the reporting of these crimes.

Improved search and rescue capabilities – The FY2013 budget includes funding for a new turbine helicopter and pilot to meet the search and rescue and mission-critical operational needs in the Interior of Alaska. This will significantly improve the effectiveness and efficiency of search and rescue efforts. If funding is approved, this helicopter will likely become operational in the second half of FY2013.

Changes in results to be delivered within the **Rural Law Enforcement** program priority area are:

Expand the Village Public Safety Officers program to improve rural services – The department will work with the organizations administering the Village Public Safety Officer (VPSO) program to hire 15 additional VPSOs, bringing the total number of positions to 116 in FY2013. Additionally, one new trooper position dedicated to oversight of VPSO activities will be added in FY2013.

Changes in results to be delivered within the **Domestic Violence and Sexual Assault** program priority area are:

Increase prevention activities – the Council on Domestic Violence and Sexual Assault (CDVSA) will strengthen prevention efforts through pooling resources and engaging stakeholders in a campaign to prevent interpersonal violence in Alaska. The council will coordinate prevention activities with the Alaska Network on Domestic Violence and Sexual Assault (network) and the public health division of the Department of Health and Social Services.

Ongoing research - CDVSA will strengthen research efforts through a partnership with the University of Alaska and the network. Working with the university, the council will fund regional interpersonal violence prevalence surveys.

Changes in results to be delivered within the **Statewide Public Safety Programs** program priority area are:

Fire Marshals becoming certified police officers - Deputy fire marshals will begin the process of becoming APSC certified Police Officers through a formalized field training officer program. This will enhance job satisfaction and contribute a positive effect on retaining staff. This will free up Alaska State Troopers from processing property crimes cause by fire that are the result of a crime and provide a consistent management process within the Department.

Alaska Public Safety Information Network (APSIN) users will increase - The number of users who have secure access to Alaska's criminal justice information data, and the use of APSIN in general, will increase dramatically with Internet technologies and Virtual Private Networking (VPN). Significant investments in APSIN development will move more of the APSIN workload and costs, especially related to reporting and maintenance, off the mainframe. This move to the State of Alaska standard MS SQL Server database requires DPS to provide key operational support staff as well as a significantly more robust distributed computing environment.

Maintain decreased applicant background check processing time - Processing time to complete state and national fingerprint based criminal history background checks was significantly decreased in the second quarter of FY2010. This greatly reduced turnaround time for the processing of background checks was possible due to a change in work assignment and the hiring of a fourth Alaska Automated Fingerprint Identification System Operator. The bureau will work to continue to maintain an acceptable turnaround time for processing applicant fingerprint transactions, and will continue to work toward the elimination of other backlogs throughout the bureau in FY2013.

Processing of DNA analysis – The Crime Lab will complete DNA analysis on all sexual assault and violent crimes cases older than 2011.

Changes in results to be delivered within the **Resource Protection** program priority area are:

Similar service delivery expected - The Division of Alaska Wildlife Troopers predicts similar service delivery as in FY2011. AWT will continue to concentrate the majority of its resources on the enforcement of laws governing commercial enterprises and the protection of wild resources.

Changes in results to be delivered within the **Highway Safety** program priority area are:

Reduced traffic fatality rates – The goal of the Alaska Bureau of Highway Patrol traffic enforcement is to reduce highway fatality rates. A key element of this is to significantly raise the public awareness of highway enforcement, especially as it relates to driving while impaired and aggressive driving.

Major Department Accomplishments in 2011

The following accomplishments fall within the department's first priority program area, **Law Enforcement Patrol and Investigations**.

The Alaska State Troopers (AST) accomplished the following:

- Handled more than 139,637 offenses in AST jurisdiction;
- Responded to more than 4,436 motor vehicle collisions;
- Responded to 384 search and rescue efforts;
- Investigated over 5,484 drug and alcohol importation related crimes;
- Solved 94 percent of the homicides that occurred within AST jurisdiction or those cases where AST was asked to adopt the investigation from a Borough, City or Municipality;
- Served or closed over 9,589 warrants; and
- Served or closed over 22,958 writs.

Wildlife investigations - The Wildlife Investigations Unit investigated multiple cases in FY2011 which resulted in favorable prosecution. Several noteworthy cases include a large scale fraud case involving a sport fishing guide who booked fishing trips on the internet and did not provide the services to the clients who paid. Over 85 victims were identified from all over the United States. Several cases involving identity theft and falsifying hunting documents allowed one hunter to take additional Brown Bears over his legal limit, while another case involved a hunter falsifying hunting paperwork in order to take a world class Kodiak Brown Bear. A Southeast fishing lodge was successfully prosecuted for selling sport caught fish to clients and was fined \$40,000.

State Trooper special patrol activities – Alaska State Troopers and Wildlife Troopers performed many special patrols including: Knik River Public Use Area patrol for the Department of Natural Resources; and extensive seatbelt and DUI enforcement. Increased patrols were also put in place for the Valley Polar Plunge, the Iron Dog start, the Iditarod restart, the Valdez Extreme Ski competition, the Arctic Man snow machine races near Paxson, Memorial Day events, Seward's Mt. Marathon foot race, the Deltana Fair, the Anderson Blue Grass, the Talkeetna Blue Grass, the Tanana Valley Fair, the Girdwood's Forest Fair, the Ninilchik Fair and the Alaska State Fair in Palmer.

The following accomplishments fall within the department's second priority program area, **Rural Law Enforcement**.

Village Crime Reduction Program (VCRP) – In FY2011, Alaska Bureau of Drug and Alcohol Enforcement personnel teamed with C Detachment personnel and the United States Marshal Service to conduct a pilot project labeled Village Crime Reduction Program (VCRP). This initiative was designed to put into practice traditional investigative methods, slightly modified to address the nuances of law enforcement in Western Alaska. The results of this ten-day pilot program were outstanding. Ninety-seven contacts were made resulting in 47 searches. As a result of those searches, 26-1/2 gallons of homebrew alcohol were seized and 10 arrests were made. As a follow up to this program, both the commanders of ABAD and C Detachment traveled around Western Alaska and held town hall style meetings to discuss the communities' concerns regarding law enforcement in rural Alaska. The meetings were very productive and emphasized the importance and success of the pilot project.

Village Public Safety Officer (VPSO) program accomplishments during the year include:

Improved Recruitment and Retention - During FY 2010, significant effort was focused on recruitment in the VPSO program. With the introduction of a video, which showed a realistic view of academy life and on-the-job responsibilities while working in the communities, the program is now reaping the benefits of these recruitment commitments. Retention within the program has stabilized and the quality and quantity of applicants has increased. In 2011, the number of VPSOs on the job went from 68 to 85.

VPSO caseload - VPSOs investigated 6,884 cases including 89 driving under the influence (DUI), 184 domestic violence assaults, and 142 other assaults.

The following accomplishments fall within the department's third priority program area, **Domestic Violence and Sexual Assault**.

The Council on Domestic Violence and Sexual Assault:

- Partnered with the University of Alaska Anchorage Justice Center to conduct Alaska's first statewide domestic violence and sexual assault victimization study. The study revealed 47.6 percent of adult women experienced intimate partner violence and 37.1 percent experienced sexual violence in their lifetimes.

- Worked with the Alaska Network on Domestic Violence and Sexual Assault (network) to launch the Real Alaska Men Choose Respect public awareness campaign, the Stand Up/Speak Up youth campaign, and, the development of community primary prevention projects in several areas of the state.
- Teamed with the Division of Public Health, the Department of Education, and the network to implement the 4th R primary prevention curriculum in Alaskan schools. The 4th R is a comprehensive program that encourages a whole-school approach to preventing violence/bullying and promoting healthy relationships.
- Fully or partially funded 61 regional or statewide trainings for first responders including a multi-disciplinary conference, Weaving Together the Safety Net – Coordinating Alaska's Response to Violence Against Women, attended by over 100 advocates and law enforcement personnel.

The following accomplishments fall within the department's fourth priority program area, **Statewide Public Safety Programs**.

The Division of Fire and Life Safety:

- Conducted 2,529 building inspections as compared to 2,181 in FY2010.
- Conducted 24 life safety code surveys for the Department of Health and Social Services Medicare and Medicaid participant hospitals, long-term care facilities, and surgery centers throughout the state.
- Received and completed 1,016 plan reviews of commercial buildings compared to 1,075 in FY2010.
- Completed 47 compared to 27 in FY 2010 fire investigations for fires where death, injury, or criminal activity was involved. The deputy fire marshals assisted the district attorneys in the development of cases or testified in court.
- Provided Basic Firefighter Training in 12 communities. Since the inception of the program, training has been provided in 137 communities. One hundred thirty-eight communities are presently part of Project Code Red. Advanced training was presented in Palmer and Seward for Project Code Red communities, as well as others.

The Alaska Fire Standards Council

- Processed 1,104 applications and issued 1,129 fire certificates.
- Facilitated 62 certifying officer assignments for fire department testing and certification.
- Adopted three new certification levels.

Alcoholic Beverage Control Board:

- Resolved 100 percent of civil accusations and local government protests of licenses by imposing ABC Board sanctions.
- Of the 1,678 licensed establishments within the state, ABC investigators conducted 1,121 licensed premise inspections.
- Successfully administered the Enforcing Underage Drinking Laws Program grant, conducting compliance checks of 804 alcohol-licensed establishments throughout the state, which was higher than last year at 700.

Alaska Public Safety Information Network (APSIN):

- Completed and deployed APSIN Redesign Build 5.
- Partial Traffic and Criminal Software (TraCS) and Alaska State Trooper (AST) Mobile Data Computer deployment to AST and local law enforcement agencies.
- Development and preparation for deployment of an AST Records Management System (RMS).
- Continued development of a multi-agency reporting system for the ten-year Alaska Judicial Council Recidivism Study.
- Supported upgrade of the FBI link for national criminal information system (NCIC) access for statewide law enforcement.
- Supported the Alaska Law Enforcement Information Sharing System (ALEISS) system (migrated from the National Law Enforcement Telecommunications system).

Criminal Records and Identification:

- **Improved availability of sex offender information** -- due to structural reorganization and additional personnel resources, nearly 100 percent of all sex offender data is available to the public on the DPS web site.
- **Criminal Justice Information Audits** - In FY2011, the bureau audited 33 agencies on their entry and use of criminal justice information, wanted person, missing person, and property information entry into APSIN and NCIC files. The bureau trained 316 APSIN and NCIC users in 48 agencies on proper policy and procedures for APSIN and NCIC use and data entry.

Scientific Crime Detection Laboratory (Crime Lab):

- All backlogged sexual assault and other violent crimes cases awaiting DNA analysis prior to 2010 have been analyzed, eradicating years of backlog cases.
- The number of requests for analysis completed within thirty days of submission continues to increase.
- A total of 7,135 database samples (4,250 arrestee, 2,885 convicted felon) and 124 forensic profiles (from submitted cases) were entered into the DNA database.
- From analysis performed at the crime laboratory, 69 matches were obtained from the DNA database. Of these, there were 66 incidences where a possible suspect was identified, and of these, 40 suspects were confirmed.

The following accomplishments fall within the department’s fifth priority program area, **Resource Protection**.

Marine patrols - In FY2011, the largest department patrol vessels (*Stimson, Woldstad, Enforcer, and Camai*) spent a combined total of 422 days at sea and logged 30,665 patrol miles of Alaska commercial fishing areas. The skiffs assigned to these vessels patrolled an additional 10,886 miles. Approximately 1,688 fishing vessels were boarded and checked. Fishing gear on the grounds was also checked, including 1,504 crab pots. These patrols resulted in 284 case investigations that included fishing during closed season and closed waters, illegal gear and over-limit of gear, fishing without permits, and license violations.

Sitka Blacktail deer hunting enforcement program - During November, 2010 Southeast AWT Troopers conducted a Sitka Blacktail deer hunting enforcement program. AWT executed a large amount of different night patrols that targeted spotlighting. Those patrols resulted in several spotlighting cases made. The citizens from local communities noticed our presence through direct praise and word on the street. Almost every Trooper received word from hunters commenting on our night presence. Along with spotlighting cases came several other criminal cases and violations. Even though patrols were primarily conducted at night, 335 hunters were contacted, 55 charges were generated from those contacts, as well as 19 warnings for hunting related violations. Seventeen of the charges were for hunters using artificial light to take deer (spotlighting). In addition, 5 drivers were charged for DUI and 3 for driving with revoked licenses.

The following accomplishments fall within the department’s sixth priority program area, **Highway Safety**.

The Alaska Bureau of Highway Patrol (ABHP) - The Alaska State Troopers also partnered with several Municipal Police Departments for multi-jurisdictional patrols over the holidays to improve highway safety and shifted resources to reduce vehicle related incidents on the surface transportation system when emergency fisheries were opened and traffic flow increased.

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Department Budget Summary by RDU

All dollars shown in thousands

	FY2011 Actuals				FY2012 Management Plan				FY2013 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Fire and Life Safety	3,747.3	181.5	18.1	3,946.9	4,671.9	502.8	851.2	6,025.9	4,752.8	508.3	851.2	6,112.3
AK Fire Standards Council	235.5	44.9	0.0	280.4	245.8	253.9	0.0	499.7	250.9	253.9	0.0	504.8
Alaska State Troopers	106,633.5	6,759.9	5,211.6	118,605.0	114,248.6	12,290.4	10,057.7	136,596.7	117,104.3	12,085.0	5,363.1	134,552.4
Village Public Safety Officers	10,418.2	171.5	0.0	10,589.7	13,196.4	176.3	0.0	13,372.7	16,251.2	2.0	0.0	16,253.2
AK Police Standards Council	981.9	0.0	0.0	981.9	1,245.0	0.0	0.0	1,245.0	1,261.9	0.0	0.0	1,261.9
Domestic Viol/Sexual Assault	9,161.3	1,259.7	4,270.2	14,691.2	10,376.2	1,735.6	4,213.8	16,325.6	11,224.6	1,737.7	3,705.1	16,667.4
Statewide Support	17,021.1	4,189.8	982.4	22,193.3	18,449.8	5,223.7	1,553.4	25,226.9	19,242.0	5,084.1	1,555.3	25,881.4
Victims for Justice	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
Statewide Facility Maintenance	0.0	297.8	0.0	297.8	0.0	608.8	0.0	608.8	0.0	608.8	0.0	608.8
DPS State Facilities Rent	114.4	0.0	0.0	114.4	114.4	0.0	0.0	114.4	114.4	0.0	0.0	114.4
Totals	148,313.2	12,905.1	10,482.3	171,700.6	162,648.1	20,791.5	16,676.1	200,115.7	170,202.1	20,279.8	11,474.7	201,956.6

Funding Source Summary

All dollars in thousands

Funding Sources	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
1002 Federal Receipts	8,568.2	12,463.8	11,474.7
1003 General Fund Match	659.4	683.6	706.6
1004 General Fund Receipts	134,394.9	154,196.5	161,679.2
1005 General Fund/Program Receipts	5,652.2	7,768.0	7,816.3
1007 Inter-Agency Receipts	8,084.4	9,648.5	9,521.7
1055 Inter-agency/Oil & Hazardous Waste	49.0	49.0	49.0
1061 Capital Improvement Project Receipts	4,717.5	10,840.1	10,455.2
1108 Statutory Designated Program Receipts	54.2	253.9	253.9
1171 PF Dividend Appropriations in lieu of Dividends to Criminals	7,606.7		
1212 Federal Stimulus: ARRA 2009	1,914.1	4,212.3	
Totals	171,700.6	200,115.7	201,956.6

Position Summary

Funding Sources	FY2012 Management Plan	FY2013 Governor
Permanent Full Time	881	879
Permanent Part Time	16	16
Non Permanent	13	14
Totals	910	909

FY2013 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Alaska Public Safety Information Network (APSIN) Contractor Support	680,000	0	0	0	680,000
Alaska State Troopers Law Enforcement Equipment	500,000	0	0	0	500,000
Alaska Wildlife Troopers Law Enforcement Equipment	500,000	0	0	0	500,000
Village Public Safety Officer Equipment	375,000	0	0	0	375,000
Search and Rescue and Law Enforcement Helicopter	3,000,000	0	0	0	3,000,000
P/V Woldstad - Engine Repower and Other Dry Dock Maintenance	2,400,000	0	0	0	2,400,000
Aircraft and Vessel Repair and Maintenance	869,800	0	0	0	869,800
Public Safety Academy Dining Facility Construction	200,000	0	0	0	200,000
Marine Fisheries Patrol Improvements	0	0	0	1,500,000	1,500,000
Deferred Maintenance, Renewal, Repair and Equipment	1,350,000	0	0	0	1,350,000
Department Total	9,874,800	0	0	1,500,000	11,374,800

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2012 Management Plan to FY2013 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	154,880.1	7,768.0	20,791.5	16,676.1	200,115.7
Adjustments which will continue current level of service:					
-Fire and Life Safety	80.8	30.5	5.5	0.0	116.8
-AK Fire Standards Council	5.1	0.0	0.0	0.0	5.1
-Alaska State Troopers	-734.7	1.8	82.8	-4,663.0	-5,313.1
-Village Public Safety Officers	175.0	0.0	-170.0	0.0	5.0
-AK Police Standards Council	0.0	16.9	0.0	0.0	16.9
-Domestic Viol/Sexual Assault	17.9	0.0	-907.9	-508.7	-1,398.7
-Statewide Support	668.2	59.0	-112.7	1.9	616.4
-Victims for Justice	-100.0	0.0	0.0	0.0	-100.0
Proposed budget decreases:					
-Fire and Life Safety	0.0	-30.4	0.0	0.0	-30.4
-Alaska State Troopers	0.0	0.0	-288.2	-31.6	-319.8
-Village Public Safety Officers	0.0	0.0	-4.3	0.0	-4.3
-Statewide Support	0.0	-29.5	-26.9	0.0	-56.4
Proposed budget increases:					
-Alaska State Troopers	3,588.6	0.0	0.0	0.0	3,588.6
-Village Public Safety Officers	2,879.8	0.0	0.0	0.0	2,879.8
-Domestic Viol/Sexual Assault	830.5	0.0	910.0	0.0	1,740.5
-Statewide Support	94.5	0.0	0.0	0.0	94.5
FY2013 Governor	162,385.8	7,816.3	20,279.8	11,474.7	201,956.6

Department of Public Safety

Description	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
Department Totals	171,700.6	195,038.8	200,115.7	200,115.7	201,956.6	1,840.9	0.9%
Objects of Expenditure:							
71000 Personal Services	99,955.3	111,499.8	111,556.7	110,641.9	114,600.4	3,958.5	3.6%
72000 Travel	7,767.0	7,820.7	7,923.3	7,923.3	8,424.8	501.5	
73000 Services	33,179.7	40,593.6	44,025.0	44,924.8	41,991.6	-2,933.2	-6.5%
74000 Commodities	7,172.9	6,429.9	6,601.0	6,692.7	6,706.4	13.7	0.2%
75000 Capital Outlay	340.5	2,117.8	2,179.8	2,179.8	1,812.1	-367.7	-16.9%
77000 Grants, Benefits	23,285.2	26,577.0	27,829.9	27,753.2	28,421.3	668.1	2.4%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	8,568.2	11,969.3	12,463.8	12,463.8	11,474.7	-989.1	-7.9%
1003 G/F Match (UGF)	659.4	683.6	683.6	683.6	706.6	23.0	3.4%
1004 Gen Fund (UGF)	134,394.9	153,808.3	154,196.5	154,196.5	161,679.2	7,482.7	4.9%
1005 GF/Prgm (DGF)	5,652.2	7,768.0	7,768.0	7,768.0	7,816.3	48.3	0.6%
1007 I/A Rcpts (Other)	8,084.4	9,648.5	9,648.5	9,648.5	9,521.7	-126.8	-1.3%
1055 IA/OIL HAZ (Other)	49.0	49.0	49.0	49.0	49.0	0.0	0.0%
1061 CIP Rcpts (Other)	4,717.5	10,840.1	10,840.1	10,840.1	10,455.2	-384.9	-3.6%
1108 Stat Desig (Other)	54.2	253.9	253.9	253.9	253.9	0.0	0.0%
1171 PFD Crim (DGF)	7,606.7	0.0	0.0	0.0	0.0	0.0	0.0%
1212 Fed ARRA (Fed)	1,914.1	18.1	4,212.3	4,212.3	0.0	-4,212.3	-100.0%
Totals:							
Unrestricted Gen (UGF)	135,054.3	154,491.9	154,880.1	154,880.1	162,385.8	7,505.7	4.8%
Designated Gen (DGF)	13,258.9	7,768.0	7,768.0	7,768.0	7,816.3	48.3	0.6%
Other Funds	12,905.1	20,791.5	20,791.5	20,791.5	20,279.8	-511.7	-2.5%
Federal Funds	10,482.3	11,987.4	16,676.1	16,676.1	11,474.7	-5,201.4	-31.2%
Positions:							
Permanent Full Time	872	881	881	881	879	-2	-0.2%
Permanent Part Time	16	16	16	16	16	0	0.0%
Non Permanent	13	13	13	13	14	1	7.7%

Component Summary General Funds Only
Department of Public Safety

Results Delivery Unit/ Component	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
Fire and Life Safety							
Fire and Life Safety Operations	2,323.0	2,562.5	2,565.6	2,565.6	2,621.5	55.9	2.2%
Training and Education Bureau	1,424.3	2,106.0	2,106.3	2,106.3	2,131.3	25.0	1.2%
RDU Totals:	3,747.3	4,668.5	4,671.9	4,671.9	4,752.8	80.9	1.7%
Alaska Fire Standards Council							
AK Fire Standards Council	235.5	245.7	245.8	245.8	250.9	5.1	2.1%
RDU Totals:	235.5	245.7	245.8	245.8	250.9	5.1	2.1%
Alaska State Troopers							
Special Projects	462.8	1,436.9	1,438.1	1,258.1	1,570.4	312.3	24.8%
AK ST Troopers Director's Office	392.9	386.2	386.3	386.3	395.0	8.7	2.3%
AK Bureau of Judicial Svcs	8,890.3	9,957.5	9,971.6	4,467.2	4,553.5	86.3	1.9%
Prisoner Transportation	2,859.2	2,534.2	2,534.2	2,534.2	2,534.2	0.0	0.0%
Search and Rescue	559.3	577.9	577.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	2,406.1	2,864.1	2,898.9	2,945.1	2,910.3	-34.8	-1.2%
Narcotics Task Force	2,135.1	2,372.4	2,373.1	2,373.1	2,754.1	381.0	16.1%
AST Detachments	52,762.9	55,425.2	55,531.5	61,174.0	62,388.6	1,214.6	2.0%
Alaska Bureau of Investigation	5,521.5	6,626.5	6,635.3	6,635.3	6,817.5	182.2	2.7%
AK Bureau of Alcohol and Drug	3,842.2	4,083.5	4,092.1	4,087.8	3,999.8	-88.0	-2.2%
Alaska Wildlife Troopers	17,588.8	18,362.7	18,407.1	18,546.4	18,966.0	419.6	2.3%
AK W-life Troopers Aircraft Sect	4,576.3	4,503.1	4,561.5	4,541.5	4,823.4	281.9	6.2%
AK W-life Troopers Marine Enforc	3,258.2	3,225.6	3,283.8	3,153.8	3,200.3	46.5	1.5%
AK W-life Troopers Director's Of	384.9	388.8	388.9	399.6	408.7	9.1	2.3%
AK Wildlife Troopers Investigati	993.0	1,168.0	1,168.3	1,168.3	1,204.6	36.3	3.1%
RDU Totals:	106,633.5	113,912.6	114,248.6	114,248.6	117,104.3	2,855.7	2.5%
Village Public Safety Officer Program							
VPSO Contracts	10,102.7	12,921.4	12,921.4	12,717.7	14,376.6	1,658.9	13.0%
VPSO Support	315.5	274.9	275.0	478.7	1,874.6	1,395.9	291.6%
RDU Totals:	10,418.2	13,196.3	13,196.4	13,196.4	16,251.2	3,054.8	23.1%
Alaska Police Standards Council							
AK Police Standards Council	981.9	1,244.9	1,245.0	1,245.0	1,261.9	16.9	1.4%
RDU Totals:	981.9	1,244.9	1,245.0	1,245.0	1,261.9	16.9	1.4%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	8,961.3	10,175.9	10,176.2	10,176.2	11,024.6	848.4	8.3%
Batterers Intervention Program	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
RDU Totals:	9,161.3	10,375.9	10,376.2	10,376.2	11,224.6	848.4	8.2%
Statewide Support							
Commissioner's Office	1,177.3	1,100.4	1,100.7	1,100.7	1,121.4	20.7	1.9%
Training Academy	1,731.7	1,755.4	1,762.2	1,762.2	1,802.9	40.7	2.3%
Administrative Services	2,873.6	3,097.6	3,128.5	3,128.5	3,194.2	65.7	2.1%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,322.4	1,384.6	1,385.0	1,385.0	1,414.5	29.5	2.1%
APSIN	2,106.5	2,194.3	2,195.2	2,195.2	2,370.8	175.6	8.0%
Alaska Criminal Records and ID	2,750.3	3,446.8	3,448.1	3,448.1	3,714.5	266.4	7.7%
Laboratory Services	4,505.8	4,869.0	4,876.6	4,876.6	5,070.2	193.6	4.0%
RDU Totals:	17,021.1	18,401.6	18,449.8	18,449.8	19,242.0	792.2	4.3%

Component Summary General Funds Only
Department of Public Safety

Results Delivery Unit/ Component	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor		
Victims for Justice								
Victims for Justice	0.0	100.0	100.0	100.0	0.0	-100.0	-100.0%	
RDU Totals:	0.0	100.0	100.0	100.0	0.0	-100.0	-100.0%	
DPS State Facilities Rent								
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%	
RDU Totals:	114.4	114.4	114.4	114.4	114.4	0.0	0.0%	
Unrestricted Gen (UGF):	135,054.3	154,491.9	154,880.1	154,880.1	162,385.8	7,505.7	4.8%	
Designated Gen (DGF):	13,258.9	7,768.0	7,768.0	7,768.0	7,816.3	48.3	0.6%	
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Total Funds:	148,313.2	162,259.9	162,648.1	162,648.1	170,202.1	7,554.0	4.6%	

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
Fire and Life Safety							
Fire and Life Safety Operations	2,469.5	3,008.7	3,011.8	3,011.8	3,073.2	61.4	2.0%
Training and Education Bureau	1,477.4	3,013.8	3,014.1	3,014.1	3,039.1	25.0	0.8%
RDU Totals:	3,946.9	6,022.5	6,025.9	6,025.9	6,112.3	86.4	1.4%
Alaska Fire Standards Council							
AK Fire Standards Council	280.4	499.6	499.7	499.7	504.8	5.1	1.0%
RDU Totals:	280.4	499.6	499.7	499.7	504.8	5.1	1.0%
Alaska State Troopers							
Special Projects	6,971.7	13,331.1	13,352.3	13,172.3	12,670.6	-501.7	-3.8%
AK ST Troopers Director's Office	392.9	386.2	386.3	386.3	395.0	8.7	2.3%
AK Bureau of Judicial Svcs	8,890.3	9,957.5	9,971.6	4,467.2	4,553.5	86.3	1.9%
Prisoner Transportation	2,907.9	2,604.2	2,604.2	2,604.2	2,604.2	0.0	0.0%
Search and Rescue	559.3	577.9	577.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	2,406.1	2,864.1	2,898.9	2,945.1	2,910.3	-34.8	-1.2%
Narcotics Task Force	4,479.2	5,492.4	9,645.4	9,645.4	5,881.9	-3,763.5	-39.0%
AST Detachments	53,516.4	55,932.7	56,039.0	61,681.5	62,900.9	1,219.4	2.0%
Alaska Bureau of Investigation	5,521.5	6,626.5	6,635.3	6,635.3	6,817.5	182.2	2.7%
AK Bureau of Alcohol and Drug	3,842.2	4,083.5	4,092.1	4,087.8	3,999.8	-88.0	-2.2%
Alaska Wildlife Troopers	18,899.2	19,884.3	19,928.7	20,068.0	20,541.3	473.3	2.4%
AK W-life Troopers Aircraft Sect	5,520.4	5,523.1	5,581.5	5,561.5	5,843.4	281.9	5.1%
AK W-life Troopers Marine Enforc	3,320.0	3,268.1	3,326.3	3,196.3	3,242.8	46.5	1.5%
AK W-life Troopers Director's Of	384.9	388.8	388.9	399.6	408.7	9.1	2.3%
AK Wildlife Troopers Investigati	993.0	1,168.0	1,168.3	1,168.3	1,204.6	36.3	3.1%
RDU Totals:	118,605.0	132,088.4	136,596.7	136,596.7	134,552.4	-2,044.3	-1.5%
Village Public Safety Officer Program							
VPSO Contracts	10,102.7	12,921.4	12,921.4	12,717.7	14,376.6	1,658.9	13.0%
VPSO Support	487.0	451.2	451.3	655.0	1,876.6	1,221.6	186.5%
RDU Totals:	10,589.7	13,372.6	13,372.7	13,372.7	16,253.2	2,880.5	21.5%
Alaska Police Standards Council							
AK Police Standards Council	981.9	1,244.9	1,245.0	1,245.0	1,261.9	16.9	1.4%
RDU Totals:	981.9	1,244.9	1,245.0	1,245.0	1,261.9	16.9	1.4%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	14,491.2	15,608.9	16,125.6	16,125.6	16,467.4	341.8	2.1%
Batterers Intervention Program	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
RDU Totals:	14,691.2	15,808.9	16,325.6	16,325.6	16,667.4	341.8	2.1%
Statewide Support							
Commissioner's Office	1,615.0	1,551.3	1,551.6	1,551.6	1,579.2	27.6	1.8%
Training Academy	2,383.2	2,438.5	2,445.3	2,445.3	2,486.0	40.7	1.7%
Administrative Services	3,584.4	4,118.4	4,149.3	4,149.3	4,242.7	93.4	2.3%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,431.7	1,505.7	1,506.1	1,506.1	1,538.2	32.1	2.1%
APSIN	3,308.7	3,471.8	3,472.7	3,472.7	3,648.3	175.6	5.1%
Alaska Criminal Records and ID	4,151.4	6,025.4	6,026.7	6,026.7	6,116.2	89.5	1.5%
Laboratory Services	5,165.4	5,514.1	5,521.7	5,521.7	5,717.3	195.6	3.5%
RDU Totals:	22,193.3	25,178.7	25,226.9	25,226.9	25,881.4	654.5	2.6%

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor		
Victims for Justice								
Victims for Justice	0.0	100.0	100.0	100.0	0.0	-100.0	-100.0%	
RDU Totals:	0.0	100.0	100.0	100.0	0.0	-100.0	-100.0%	
Statewide Facility Maintenance								
Facility Maintenance	297.8	608.8	608.8	608.8	608.8	0.0	0.0%	
RDU Totals:	297.8	608.8	608.8	608.8	608.8	0.0	0.0%	
DPS State Facilities Rent								
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%	
RDU Totals:	114.4	114.4	114.4	114.4	114.4	0.0	0.0%	
Unrestricted Gen (UGF):	135,054.3	154,491.9	154,880.1	154,880.1	162,385.8	7,505.7	4.8%	
Designated Gen (DGF):	13,258.9	7,768.0	7,768.0	7,768.0	7,816.3	48.3	0.6%	
Other Funds:	12,905.1	20,791.5	20,791.5	20,791.5	20,279.8	-511.7	-2.5%	
Federal Funds:	10,482.3	11,987.4	16,676.1	16,676.1	11,474.7	-5,201.4	-31.2%	
Total Funds:	171,700.6	195,038.8	200,115.7	200,115.7	201,956.6	1,840.9	0.9%	
Permanent Full Time:	872	881	881	881	879	-2	-0.2%	
Permanent Part Time:	16	16	16	16	16	0	0.0%	
Non Permanent:	13	13	13	13	14	1	7.7%	
Total Positions:	901	910	910	910	909	-1	-0.1%	

Restricted Revenue Summary by Component

Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Public Safety Totals:			9,521.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1,068.7
51015 Interagency Receipts	59015 Office Of The Governr	Domestic Violence and Sexual As	910.0
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	280.4
51015 Interagency Receipts	59050 Education	Student and School Achievement	140.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	15.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	3.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alcohol Safety Action Program	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	650.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	160.0
51015 Interagency Receipts	59060 Health & Social Svcs	Chronic Disease Prev/Hlth Promo	48.8
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Base Rate	97.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	27.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	192.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	32.5
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	100.0
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	263.5
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	10.0
51015 Interagency Receipts	59120 Public Safety	ABC Board	62.2
51015 Interagency Receipts	59120 Public Safety	Administrative Services	55.0
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	48.4
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	77.8
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	6.0
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	21.7
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	7.7
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	18.9
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	34.5
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	9.0
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	34.9
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	95.2
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	201.7
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	270.5
51015 Interagency Receipts	59120 Public Safety	APSIN	27.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	688.2
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	25.3
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	308.8
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	227.9
51015 Interagency Receipts	59120 Public Safety	Fire Prevention Operations	30.0
51015 Interagency Receipts	59120 Public Safety	Fire Service Training	9.9
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	110.9
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	110.7
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	308.4
51015 Interagency Receipts	59120 Public Safety	Not Specified	608.8
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	230.4
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	264.7
51015 Interagency Receipts	59120 Public Safety	Special Projects	94.3
51015 Interagency Receipts	59120 Public Safety	Training Academy	25.7
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	13.4
51015 Interagency Receipts	59120 Public Safety	VPSO Support	75.8
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	67.1
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	598.0
RDU: Fire and Life Safety (556)			473.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	133.1
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	50.0
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	263.5
51015 Interagency Receipts	59120 Public Safety	VPSO Support	26.6
Component: Fire and Life Safety Operations (2883)			416.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	103.1
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	50.0

Restricted Revenue Summary by Component

Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	263.5
Component: Training and Education Bureau (2884)			56.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	30.0
51015 Interagency Receipts	59120 Public Safety	VPSO Support	26.6
RDU: Alaska State Troopers (160)			1,689.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	262.8
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	280.4
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	100.0
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	10.0
51015 Interagency Receipts	59120 Public Safety	ABC Board	6.9
51015 Interagency Receipts	59120 Public Safety	Administrative Services	0.7
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	1.4
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	0.2
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	0.9
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	0.5
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	2.2
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	0.5
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	7.6
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	33.4
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	1.3
51015 Interagency Receipts	59120 Public Safety	APSIN	0.4
51015 Interagency Receipts	59120 Public Safety	AST Detachments	7.1
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	0.5
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	290.4
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	2.2
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	230.4
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	264.7
51015 Interagency Receipts	59120 Public Safety	Special Projects	0.1
51015 Interagency Receipts	59120 Public Safety	Training Academy	0.4
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	4.9
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	67.1
Component: Special Projects (1001)			333.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	43.0
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	290.4
Component: Prisoner Transportation (512)			70.0
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
Component: Alaska State Trooper Detachments (2325)			175.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	3.8
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	100.0
51015 Interagency Receipts	59120 Public Safety	ABC Board	6.9
51015 Interagency Receipts	59120 Public Safety	Administrative Services	0.7
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	1.4
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	0.2
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	0.9
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	0.5
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	2.2
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	0.5
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	7.6
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	33.4
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	1.3
51015 Interagency Receipts	59120 Public Safety	APSIN	0.4
51015 Interagency Receipts	59120 Public Safety	AST Detachments	7.1
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	0.5
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	2.2
51015 Interagency Receipts	59120 Public Safety	Special Projects	0.1
51015 Interagency Receipts	59120 Public Safety	Training Academy	0.4
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	4.9
Component: Alaska Wildlife Troopers (2746)			48.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	38.6
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	10.0
Component: Alaska Wildlife Troopers Aircraft Section (492)			1,020.0

Restricted Revenue Summary by Component

Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	177.4
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	280.4
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	230.4
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	264.7
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	67.1
Component: Alaska Wildlife Troopers Marine Enforcement (493)			42.5
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
RDU: Council on Domestic Violence and Sexual Assault (164)			1,737.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	237.0
51015 Interagency Receipts	59015 Office Of The Governr	Domestic Violence and Sexual As	910.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59060 Health & Social Svcs	Chronic Disease Prev/Hlth Promo	48.8
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
Component: Council on Domestic Violence and Sexual Assault (521)			1,737.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	237.0
51015 Interagency Receipts	59015 Office Of The Governr	Domestic Violence and Sexual As	910.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59060 Health & Social Svcs	Chronic Disease Prev/Hlth Promo	48.8
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
RDU: Statewide Support (165)			5,012.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	435.8
51015 Interagency Receipts	59050 Education	Student and School Achievement	140.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	15.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	3.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alcohol Safety Action Program	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	600.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	160.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Base Rate	97.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Banking and Securities	27.5
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Corp, Bus & Prof Licensing	192.1
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Insurance Operations	32.5
51015 Interagency Receipts	59120 Public Safety	ABC Board	55.3
51015 Interagency Receipts	59120 Public Safety	Administrative Services	54.3
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	48.4
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	77.8
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	4.6
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	21.5
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	6.8
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	18.4
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	34.5
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	6.8
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	34.4
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	87.6
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	168.3
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	269.2
51015 Interagency Receipts	59120 Public Safety	APSIN	26.6
51015 Interagency Receipts	59120 Public Safety	AST Detachments	681.1
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	24.8
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	18.4
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	225.7
51015 Interagency Receipts	59120 Public Safety	Fire Prevention Operations	30.0
51015 Interagency Receipts	59120 Public Safety	Fire Service Training	9.9
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	110.9
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	110.7
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	308.4
51015 Interagency Receipts	59120 Public Safety	Special Projects	94.2
51015 Interagency Receipts	59120 Public Safety	Training Academy	25.3
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	8.5
51015 Interagency Receipts	59120 Public Safety	VPSO Support	49.2
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	598.0
Component: Commissioner's Office (523)			457.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	11.1

Restricted Revenue Summary by Component

Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59120 Public Safety	ABC Board	5.7
51015 Interagency Receipts	59120 Public Safety	Administrative Services	15.9
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	10.9
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	32.8
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	1.0
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	1.3
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	1.5
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	4.1
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	7.7
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	1.5
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	7.6
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	19.7
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	20.1
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	60.2
51015 Interagency Receipts	59120 Public Safety	APSIN	12.9
51015 Interagency Receipts	59120 Public Safety	AST Detachments	152.4
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	3.2
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	4.1
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	6.9
51015 Interagency Receipts	59120 Public Safety	Fire Prevention Operations	4.0
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	9.4
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	21.1
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	10.9
51015 Interagency Receipts	59120 Public Safety	Special Projects	21.0
51015 Interagency Receipts	59120 Public Safety	Training Academy	5.7
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	4.1
51015 Interagency Receipts	59120 Public Safety	VPSO Support	1.0
Component: Training Academy (524)			683.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	27.5
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	13.0
51015 Interagency Receipts	59120 Public Safety	VPSO Support	44.6
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	598.0
Component: Administrative Services (525)			1,048.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	380.9
51015 Interagency Receipts	59120 Public Safety	ABC Board	6.0
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	11.5
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	45.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	1.1
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	2.2
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	1.6
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	4.4
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	8.2
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	1.6
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	8.2
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	20.8
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	21.4
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	64.1
51015 Interagency Receipts	59120 Public Safety	APSIN	13.7
51015 Interagency Receipts	59120 Public Safety	AST Detachments	162.2
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	4.4
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	4.4
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	218.8
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	22.5
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	11.5
51015 Interagency Receipts	59120 Public Safety	Special Projects	22.5
51015 Interagency Receipts	59120 Public Safety	Training Academy	6.0
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	4.4
51015 Interagency Receipts	59120 Public Safety	VPSO Support	1.1
Component: Alcoholic Beverage Control Board (2690)			123.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	23.7
51015 Interagency Receipts	59060 Health & Social Svcs	Alcohol Safety Action Program	100.0
Component: Alaska Public Safety Information Network (528)			1,145.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	3.5

Restricted Revenue Summary by Component
Department of Public Safety
51015 Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59120 Public Safety	ABC Board	13.6
51015 Interagency Receipts	59120 Public Safety	Administrative Services	38.4
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	26.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	2.5
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	5.0
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	3.7
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	9.9
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	18.6
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	3.7
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	18.6
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	47.1
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	126.8
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	144.9
51015 Interagency Receipts	59120 Public Safety	AST Detachments	366.5
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	17.2
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	9.9
51015 Interagency Receipts	59120 Public Safety	Fire Prevention Operations	26.0
51015 Interagency Receipts	59120 Public Safety	Fire Service Training	9.9
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	101.5
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	67.1
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	18.6
51015 Interagency Receipts	59120 Public Safety	Special Projects	50.7
51015 Interagency Receipts	59120 Public Safety	Training Academy	13.6
51015 Interagency Receipts	59120 Public Safety	VPSO Support	2.5
Component: Alaska Criminal Records and Identification (1190)			1,392.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	-95.2
51015 Interagency Receipts	59050 Education	Student and School Achievement	140.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	15.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	3.0
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	600.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	160.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Base Rate	97.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	27.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	192.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	32.5
51015 Interagency Receipts	59120 Public Safety	ABC Board	30.0
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	190.7
Component: Laboratory Services (527)			161.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	84.3
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	76.7
RDU: Statewide Facility Maintenance (376)			608.8
51015 Interagency Receipts	59120 Public Safety	Not Specified	608.8
Component: Facility Maintenance (2368)			608.8
51015 Interagency Receipts	59120 Public Safety	Not Specified	608.8