

**State of Alaska  
FY2013 Governor's Operating Budget**

**Department of Public Safety  
Alaska Wildlife Troopers Investigations  
Component Budget Summary**

**Component: Alaska Wildlife Troopers Investigations**

**Contribution to Department's Mission**

Enforce fish and game laws; preserve public peace; protect life, property, and resources.

**Core Services**

- Investigate complex or high value commercial fishery crimes, large scale or on-going hunting and guiding violations, and sport fish guiding violations.

**Key Component Challenges**

The Wildlife Investigations Unit (WIU) is responsible for the investigation of complex or high value commercial fishery crimes, large scale or on-going hunting and guiding violations, and sport fish guiding violations. WIU primarily assists the Alaska Wildlife Troopers (AWT) by assuming responsibility for cases or by providing expertise and sophisticated equipment to AWT. WIU conducts covert undercover investigations to substantiate hunting/fish guiding violations both in and out-of-state and provides nationwide support if required. The WIU works closely with the U.S. Fish and Wildlife Service, National Marine Fisheries Service, federal prosecutors, similar agencies from other states, and the Alaska Department of Law's Office of Special Prosecutions and Appeals in the conduct of these investigations.

The WIU is challenged by the vast number of locations to which it must respond. While WIU primarily supports AWT units, one of the primary missions of WIU is to support all agencies across the state. Travel to many locations, both in and out-of-state, can be difficult and time consuming. Responses to distant crime scenes require personnel to be ready and available for deployment on state or commercial aircraft on short notice and with pre-designated criminal investigation kits. Technical issues are partially managed by using digital photography and audio recordings, which can be transmitted via Internet and examined by additional investigators who are hundreds of miles away.

Enhancement of professional expertise is hampered by the fact that investigators are fully engaged with casework all of the time. Time invested in training and administrative duties drains potential investigative ability, resulting in a backlog that investigators face when they return. Furthermore, most of the sophisticated training provided by larger police agencies or vendors is provided at out-of-state locations. Each year the rates for commercial hunting and fishing trips rise, which directly affects the numbers of undercover trips that can be successfully conducted on suspected illegal commercial hunting or fishing operators.

One of the primary challenges that WIU faces is in the area of computer and electronic forensics exams. This has become a fundamental investigative tool that is used to prosecute nearly every wildlife and fisheries case WIU handles. The use of digital technologies by resource users to document violations, commercial advertising on the internet by businesses, and the increasing use of social media all suggest a trend that WIU must follow to successfully prosecute these types of cases. Additionally, maintaining a computer examiner who is required to keep up on certifications and emerging technologies is expensive and requires a large amount of time and effort which takes away from his investigative availability. This area of wildlife and fisheries investigations is becoming one of the major components of a sound wildlife and fisheries investigation, and we foresee additional training and developments in this area in the future.

**Significant Changes in Results to be Delivered in FY2013**

In FY2013, WIU will continue to train one investigator in computer forensics. This is an ongoing training requirement. WIU will also begin to cross train WIU investigators with computer forensics techniques. WIU will assign investigators to monitor regions of the state for illegal commercial activity. WIU investigators will spend some time in their assigned regions making contacts with local troopers annually. WIU will enhance its ability to investigate wildlife crimes of a commercial nature with increased emphasis on undercover operations and large commercial fishing operations.

## **Major Component Accomplishments in 2011**

The WIU became fully staffed in FY2010 for the first time in many years. This assisted tremendously with the case load and allowed further investigation of large scale commercialization of wildlife and fisheries resources. The WIU conducted seven undercover fishing operations and two large scale undercover hunting trips that resulted in continued criminal investigations. WIU also conducted multiple other covert operations including surveillance operations, internet chats, fish and wildlife parts sales, and covert contacts at outdoor shows, both in and out of state. WIU conducted several large big game guiding case investigations in FY2011. These cases resulted in multiple charges being filed on several suspects. WIU traveled out-of-state to Washington, Idaho, Florida, Montana, Utah Wyoming, Iowa, Kansas, and Colorado as well as multiple locations within Alaska to conduct investigations. WIU served 44 search warrants both in and out-of-state for these investigations. The unit recommended that 111 charges be filed on defendants during FY2011.

During FY2011, WIU conducted forensic exams on 23 computers, 10 GPS devices, 18 cameras, 157 removable media devices, 16 website captures and 3 email accounts. This represents nearly a 150% increase on electronic device examinations from FY 2010. In FY 2011, WIU worked with NOAA office of Law Enforcement, U.S. Fish and Wildlife Service, Bureau of Land Management Alaska office, National Park Service and the United States Forest Service. WIU also provided investigative assistance to Washington, Colorado, Idaho, Arizona, Montana and multiple other federal and state agencies. WIU had several major cases in FY2011. The WIU investigated multiple cases in FY2011 which resulted in favorable prosecution. Several noteworthy cases include a large scale fraud case involving a sport fishing guide who booked fishing trips on the internet and did not provide the services to the clients who paid. Over 85 victims were identified from all over the United States. Several cases involving identity theft and falsifying hunting documents allowed one hunter to take additional brown bears over his legal limit, while another case involved a hunter falsifying hunting paperwork in order to take a world class Kodiak brown bear. A Southeast fishing lodge was successfully prosecuted for selling sport caught fish to clients and was fined \$40,000.

## **Statutory and Regulatory Authority**

DPS - Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Controlled Substances (AS 11.71.010 - AS 11.71.900)  
Judicial Services (AS 22.20.100 - AS 22.20.140)  
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)  
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
VPSO Program (AS 18.65.670)  
VPSO Regulations (13 AAC 96.010-900)  
Concealed Handgun Permits (AS 18.65.700)  
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
Central Registry of Sex Offenders (AS 18.65.087)  
Department to assist other agencies (AS 18.65.090)  
Document and disseminate information regarding homicides (AS 44.41.040)  
Document and investigate missing persons (AS 18.65.610)  
Investigate fires resulting from crimes (AS 18.70.030)  
Investigate sexual assault and child exploitation (AS 18.65.086)  
Aeronautics (AS 02)  
Criminal (AS 11)  
Environment (AS 46)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)  
Health & Safety (AS 18)  
Limited Entry (20 AAC)

State Government (AS 44)

**Contact Information**

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**Alaska Wildlife Troopers Investigations  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	825.4	1,030.7	1,067.0
72000 Travel	53.9	36.3	36.3
73000 Services	96.2	92.6	92.6
74000 Commodities	17.5	8.7	8.7
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>993.0</b>	<b>1,168.3</b>	<b>1,204.6</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	993.0	1,168.3	1,204.6
<b>Funding Totals</b>	<b>993.0</b>	<b>1,168.3</b>	<b>1,204.6</b>

**Summary of Component Budget Changes  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	<b>1,168.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,168.3</b>
<b>Adjustments which will continue current level of service:</b>					
-FY2013 Salary Increases	28.7	0.0	0.0	0.0	28.7
-FY2013 Health Insurance Increases	7.6	0.0	0.0	0.0	7.6
<b>FY2013 Governor</b>	<b>1,204.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,204.6</b>

**Alaska Wildlife Troopers Investigations  
Personal Services Information**

<b>Authorized Positions</b>			<b>Personal Services Costs</b>	
	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>		
Full-time	8	8	Annual Salaries	645,047
Part-time	0	0	Premium Pay	46,989
Nonpermanent	0	0	Annual Benefits	384,315
			<i>Less 1.14% Vacancy Factor</i>	<i>(12,251)</i>
			Lump Sum Premium Pay	2,900
<b>Totals</b>	<b>8</b>	<b>8</b>	<b>Total Personal Services</b>	<b>1,067,000</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Assistant I	1	0	0	0	1
Sergeant PS	1	0	0	0	1
State Trooper	6	0	0	0	6
<b>Totals</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Investigations (2860)  
**RDU:** Alaska State Troopers (160)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	825.4	1,030.7	1,030.7	1,030.7	1,067.0	36.3	3.5%
72000 Travel	53.9	36.3	36.3	36.3	36.3	0.0	0.0%
73000 Services	96.2	92.3	92.6	92.6	92.6	0.0	0.0%
74000 Commodities	17.5	8.7	8.7	8.7	8.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>993.0</b>	<b>1,168.0</b>	<b>1,168.3</b>	<b>1,168.3</b>	<b>1,204.6</b>	<b>36.3</b>	<b>3.1%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	993.0	1,168.0	1,168.3	1,168.3	1,204.6	36.3	3.1%
<b>Unrestricted General (UGF)</b>	<b>993.0</b>	<b>1,168.0</b>	<b>1,168.3</b>	<b>1,168.3</b>	<b>1,204.6</b>	<b>36.3</b>	<b>3.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	8	8	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Investigations (2860)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
ConfCom		1,168.0	1,030.7	36.3	92.3	8.7	0.0	0.0	0.0	8	0	0
1004 Gen Fund		1,168.0										
<b>ETS/HR Chargeback Transfer from Department of Administration</b>												
Atrin		0.3	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
Pursuant to Section 1, Chapter 3, FSSLA 2011, page 2, lines 22-25, \$1,328,200 is distributed to state departments and agencies in order to pay service costs charged by the Department of Administration in FY2012, primarily for Personnel and Enterprise Technology Services.												
The amounts transferred to state agencies are as follows: Administration (non-ETS) 94.4; Administration (internal) 291.2; Commerce 30.3; Corrections 70.2; Education 25.6; Environmental Conservation 32.5; Fish and Game 82.6; Office of the Governor 6.1; Health and Social Services 210.4; Labor 74.1; Law 33.6; Military and Veterans Affairs 15.9; Natural Resources 60.2; Public Safety 59.6; Revenue 50.7; Transportation 178.6; Legislature 11.9; Court System 0.3												
<b>Subtotal</b>		<b>1,168.3</b>	<b>1,030.7</b>	<b>36.3</b>	<b>92.6</b>	<b>8.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>1,168.3</b>	<b>1,030.7</b>	<b>36.3</b>	<b>92.6</b>	<b>8.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>FY2013 Salary Increases</b>												
SalAdj		28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		28.7										
FY2013 Salary Increases: \$28.7												
<b>FY2013 Health Insurance Increases</b>												
SalAdj		7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.6										
FY2013 Health Insurance Increases: \$7.6												
<b>Totals</b>		<b>1,204.6</b>	<b>1,067.0</b>	<b>36.3</b>	<b>92.6</b>	<b>8.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2013 Governor (9494)  
**Component:** Alaska Wildlife Troopers Investigations (2860)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1962	State Trooper	FT	P	AA	Anchorage	100	76M	12.0		94,519	0	6,618	53,371	154,508	154,508
12-3051	Administrative Assistant I	FT	A	GP	Anchorage	100	12E / F	12.0		43,166	0	0	32,577	75,743	75,743
12-3078	State Trooper	FT	P	AA	Anchorage	100	76K	12.0		87,179	0	6,832	50,735	144,746	144,746
12-3080	State Trooper	FT	P	AA	Anchorage	100	76E / F	12.0		80,620	0	6,338	48,126	135,084	135,084
12-3119	State Trooper	FT	P	AA	Anchorage	100	76F / J	12.0		75,324	0	6,065	46,066	127,455	127,455
12-3136	Sergeant PS	FT	P	AA	Anchorage	100	78K / L	12.0		94,512	0	7,725	53,777	156,014	156,014
12-3151	State Trooper	FT	P	AA	Anchorage	100	76L	12.0		91,103	0	7,045	52,265	150,413	150,413
12-3168	State Trooper	FT	P	AA	Anchorage	100	76J / K	12.0		78,624	0	6,366	47,398	132,388	132,388
<b>Total</b>													<b>Total Salary Costs:</b>	645,047	
<b>Positions</b>													<b>Total COLA:</b>	0	
<b>Full Time Positions:</b>													<b>Total Premium Pay::</b>	46,989	
<b>Part Time Positions:</b>													<b>Total Benefits:</b>	384,315	
<b>Non Permanent Positions:</b>															
<b>Positions in Component:</b>													<b>Total Pre-Vacancy:</b>	1,076,351	
													<b>Minus Vacancy Adjustment of 1.14%:</b>	(12,251)	
													<b>Total Post-Vacancy:</b>	1,064,100	
													<b>Plus Lump Sum Premium Pay:</b>	2,900	
													<b>Personal Services Line 100:</b>	1,067,000	
<b>Total Component Months:</b>														96.0	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,076,351	1,064,100	100.00%
<b>Total PCN Funding:</b>	<b>1,076,351</b>	<b>1,064,100</b>	<b>100.00%</b>

Lump Sum Funding Sources:	Amount	Percent
1004 General Fund Receipts	2,900	100.00%
<b>Total Lump Sum Funding:</b>	<b>2,900</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Wildlife Troopers Investigations (2860)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		53.9	36.3	36.3
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>72000 Travel Detail Totals</b>			<b>53.9</b>	<b>36.3</b>	<b>36.3</b>
72100	Instate Travel	Transportation costs for in-state wildlife investigations.	13.6	13.0	8.0
72400	Out Of State Travel	Transportation costs for case investigation, training, and conferences.	40.3	23.3	28.3

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Wildlife Troopers Investigations (2860)

**RDU:** Alaska State Troopers (160)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>	
73000	Services		96.2	92.6	92.6	
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>	
<b>73000 Services Detail Totals</b>			<b>96.2</b>	<b>92.6</b>	<b>92.6</b>	
73025	Education Services	Training and conferences for investigators.	1.0	1.0	1.0	
73075	Legal & Judicial Svc	Legal services.	1.6	1.0	0.0	
73154	Software Licensing	Microsoft Exchange.	1.7	1.8	1.8	
73156	Telecommunication	Long distance, local, cellular, and basic equipment rental.	3.7	3.7	6.0	
73175	Health Services	Physicals.	0.5	0.5	0.4	
73225	Delivery Services	Postage, freight, and courier service.	1.7	1.7	2.0	
73525	Utilities	Disposal services.	0.1	0.0	0.0	
73650	Struc/Infstruct/Land	Janitorial and cleaning services.	0.5	0.5	1.1	
73675	Equipment/Machinery	Office equipment and vehicle repairs and maintenance services.	2.1	2.0	2.0	
73750	Other Services (Non IA Svcs)	Safety services, printing/copying services, and publications.	28.8	30.0	30.0	
73805	IT-Non-Telecommunication	AP SIN	RSA for AP SIN LAN/WAN support.	9.8	9.9	9.9
73805	IT-Non-Telecommunication	Enterprise Technology Services	RSA for computer services.	4.8	4.4	4.4
73805	IT-Non-Telecommunication	Enterprise Technology Services	RSA for ETS mainframe services.	5.5	8.0	8.0
73805	IT-Non-Telecommunication	Enterprise Technology Services	RSA for ETS sponsored agency fees.	0.3	0.3	0.3
73805	IT-Non-Telecommunication	Enterprise Technology Services	ETS/HR chargeback.	0.0	0.3	0.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Wildlife Troopers Investigations (2860)

**RDU:** Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>73000 Services Detail Totals</b>			<b>96.2</b>	<b>92.6</b>	<b>92.6</b>
73806	IT-Telecommunication	Enterprise Technology Services RSA for EPR telecommunication charges.	6.6	7.2	7.2
73806	IT-Telecommunication	Enterprise Technology Services RSA for PBX services.	2.8	3.8	3.8
73808	Building Maintenance	Central Region Facilities RSA for yard maintenance and snow removal.	2.4	2.7	2.7
73809	Mail	AST Detachments RSA for DPS mailroom support.	0.5	0.5	0.3
73809	Mail	Central Mail RSA for central mail service.	0.3	0.3	0.4
73812	Legal	Commissioner's Office RSA for legal services.	1.6	1.6	1.6
73814	Insurance	Risk Management RSA for risk management insurance premiums.	0.7	0.7	0.8
73815	Financial	Administrative Services DPS administrative services cost allocation RSA.	15.4	6.8	6.8
73815	Financial	Finance RSA for AKSAS/AKPAY services.	0.5	0.5	0.5
73815	Financial	Commissioner's Office DPS commissioner's office cost allocation RSA.	0.9	1.0	1.0
73816	ADA Compliance	Americans With Disabilities RSA for Americans with Disabilities Act.	0.1	0.1	0.1
73818	Training (Services-IA Svcs)	Finance AKSAS / ALDER training.	0.0	0.0	0.0
73819	Commission Sales (IA Svcs)	State travel office fees.	0.8	0.8	0.5
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office RSA for Office of Professional Standards.	1.5	1.5	0.0

**Line Item Detail**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Wildlife Troopers Investigations (2860)

**RDU:** Alaska State Troopers (160)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
74000	Commodities		17.5	8.7	8.7
<b>Expenditure Account</b>			<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
	<b>Servicing Agency</b>	<b>Explanation</b>			
<b>74000 Commodities Detail Totals</b>			<b>17.5</b>	<b>8.7</b>	<b>8.7</b>
74200	Business	Office, computer, and training supplies.	12.4	6.0	5.7
74480	Household & Instit.	Food and non-food supplies for field operations.	2.9	2.0	0.0
74520	Scientific & Medical	Non-lab supplies. Investigative safety supplies such as latex gloves.	0.9	0.0	0.0
74600	Safety (Commodities)	Law enforcement, safety, and uniform supplies.	0.5	0.7	3.0
74650	Repair/Maintenance (Commodities)	Parts, supplies, and fuel.	0.8	0.0	0.0

**Inter-Agency Services  
Department of Public Safety**

**Component:** Alaska Wildlife Troopers Investigations (2860)  
**RDU:** Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012			
				FY2011 Actuals	Management Plan	FY2013 Governor	
73805	IT-Non-Telecommunication	RSA for APSIN LAN/WAN support.	Intra-dept	APSIN	9.8	9.9	9.9
73805	IT-Non-Telecommunication	RSA for computer services.	Inter-dept	Enterprise Technology Services	4.8	4.4	4.4
73805	IT-Non-Telecommunication	RSA for ETS mainframe services.	Inter-dept	Enterprise Technology Services	5.5	8.0	8.0
73805	IT-Non-Telecommunication	RSA for ETS sponsored agency fees.	Inter-dept	Enterprise Technology Services	0.3	0.3	0.3
73805	IT-Non-Telecommunication	ETS/HR chargeback.	Inter-dept	Enterprise Technology Services	0.0	0.3	0.0
<b>73805 IT-Non-Telecommunication subtotal:</b>					<b>20.4</b>	<b>22.9</b>	<b>22.6</b>
73806	IT-Telecommunication	RSA for EPR telecommunication charges.	Inter-dept	Enterprise Technology Services	6.6	7.2	7.2
73806	IT-Telecommunication	RSA for PBX services.	Inter-dept	Enterprise Technology Services	2.8	3.8	3.8
<b>73806 IT-Telecommunication subtotal:</b>					<b>9.4</b>	<b>11.0</b>	<b>11.0</b>
73808	Building Maintenance	RSA for yard maintenance and snow removal.	Inter-dept	Central Region Facilities	2.4	2.7	2.7
<b>73808 Building Maintenance subtotal:</b>					<b>2.4</b>	<b>2.7</b>	<b>2.7</b>
73809	Mail	RSA for DPS mailroom support.	Intra-dept	AST Detachments	0.5	0.5	0.3
73809	Mail	RSA for central mail service.	Inter-dept	Central Mail	0.3	0.3	0.4
<b>73809 Mail subtotal:</b>					<b>0.8</b>	<b>0.8</b>	<b>0.7</b>
73812	Legal	RSA for legal services.	Intra-dept	Commissioner's Office	1.6	1.6	1.6
<b>73812 Legal subtotal:</b>					<b>1.6</b>	<b>1.6</b>	<b>1.6</b>
73814	Insurance	RSA for risk management insurance premiums.	Inter-dept	Risk Management	0.7	0.7	0.8
<b>73814 Insurance subtotal:</b>					<b>0.7</b>	<b>0.7</b>	<b>0.8</b>
73815	Financial	DPS administrative services cost allocation RSA.	Intra-dept	Administrative Services	15.4	6.8	6.8
73815	Financial	RSA for AKSAS/AKPAY services.	Inter-dept	Finance	0.5	0.5	0.5
73815	Financial	DPS commissioner's office cost allocation RSA.	Intra-dept	Commissioner's Office	0.9	1.0	1.0
<b>73815 Financial subtotal:</b>					<b>16.8</b>	<b>8.3</b>	<b>8.3</b>
73816	ADA Compliance	RSA for Americans with Disabilities Act.	Inter-dept	Americans With Disabilities	0.1	0.1	0.1
<b>73816 ADA Compliance subtotal:</b>					<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73818	Training (Services-IA Svcs)	AKSAS / ALDER training.	Inter-dept	Finance	0.0	0.0	0.0
<b>73818 Training (Services-IA Svcs) subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
73979	Mgmt/Consulting (IA Svcs)	RSA for Office of Professional Standards.	Intra-dept	Commissioner's Office	1.5	1.5	0.0
<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>					<b>1.5</b>	<b>1.5</b>	<b>0.0</b>

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Investigations (2860)  
**RDU:** Alaska State Troopers (160)

<u>Expenditure Account</u>	<u>Service Description</u>	<u>Service Type</u>	<u>Servicing Agency</u>	<u>FY2011 Actuals</u>	<u>FY2012 Management Plan</u>	<u>FY2013 Governor</u>
			Alaska Wildlife Troopers Investigations total:	53.7	49.6	47.8
			Grand Total:	53.7	49.6	47.8