

State of Alaska
FY2013 Governor's Operating Budget

Department of Public Safety
Alaska Criminal Records and Identification
Component Budget Summary

Component: Alaska Criminal Records and Identification

Contribution to Department's Mission

Maintain and provide criminal record and identification information.

Core Services

- Timely, accurate, and complete Alaska criminal records data.
- Current information regarding outstanding warrants, stolen property, missing children, and protective orders for law enforcement use.
- Compliance with interstate and national information sharing policies, e.g. National Law Enforcement Telecommunications System, National Crime Information Center, and Interstate Identification Index, so criminal records and non-criminal citations from other jurisdictions are available to Alaska law enforcement agencies.
- Public access to current information regarding sex offenders in Alaska.
- Annual statistics on crime reported in Alaska.
- Fingerprint database for use by law enforcement, employers, licensing agencies, and the public.
- Image repository for use by law enforcement.
- Issuance of permits and licenses for carrying concealed handguns, security guards, and civilian process servers.

Results at a Glance

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

End Result A: Criminal history records are complete, accurate, and timely.

Target #1: 100% of Alaska criminal history records, disposed within the last year, in the state repository are supported by positive fingerprint identification

Status #1: 69% of criminal history records were supported by positive fingerprint identification in FY2011

Target #2: 100% of arrest/charge information is received by the repository within 5 working days

Status #2: 79.2% of arrest/charge information was received within 5 working days in FY2011

Strategy A1: Request arrest fingerprint cards for all cases involving felony convictions and the collection of DNA samples.

Target #1: 100% of requested arrest fingerprint cards are received for processing in cases disposed within the last year involving felony convictions and the collection of DNA samples.

Status #1: 48% of arrest fingerprint cards requested were obtained in FY2011, compared to 40% in FY2010

End Result B: Information regarding statewide sex offenders is available to law enforcement and the public.

Target #1: 100% of sex offender registrations are available online

Status #1: 99.4% of registered sex offender registrations were available online in FY2011

Strategy B1: Ensure sex offenders known to the Department of Public Safety have provided required information.

Target #1: 100% of sex offenders known to the department submit required documentation on quarterly or annual basis per AS 12.63 (Registration of Sex Offenders)

Status #1: 97% of known sex offenders were in compliance in FY2011

End Result C: State and national criminal justice information is available to state and private entities for use in determining employment or licensing eligibility.

Target #1: State and national criminal justice information is released to authorized entities within 30 working days of receipt of the request

Status #1: Average number of working days from receipt to dissemination of criminal justice records information in FY2011 remained at 3, as in FY2010

Strategy C1: Improve workflow process to include card scan and computerized criminal history

interface.

Target #1: 100% of card scan and computerized criminal history (CCH) interface testing and troubleshooting completed

Status #1: Testing of criminal justice records automated processing was 99% complete in FY2011

Major Activities to Advance Strategies
<ul style="list-style-type: none">• Develop and implement a structured training program in cooperation with the Department of Corrections on inked and live scan fingerprint techniques• Measure and address success on an on-going basis through routine audits• Identify individuals who are out of compliance with sex offender registration requirements• Coordinate with AST and US Marshal's Office to locate out of compliance sex offender registrants• Assure that information posted to the national sex offender registry includes most current information available on each registrant

Key Component ChallengesComplete Automated Internal Workflow Processing

The integration of the Automated Fingerprint Identification System (AFIS); the Alaska Public Safety Information Network (APSIN); the Crossmatch Inc., live scan booking stations located at the five most populated correctional facilities, the Anchorage Courthouse, three juvenile detention facilities, and eight local law enforcement agencies; and the FBI Integrated Automated Fingerprint Identification System (IAFIS) will result in more rapid identification of criminals while also reducing manual intervention requirements. Integration of these systems is complex and critical. Final workflow automation will be completed during FY2012 and all fingerprint card submissions (criminal and applicant) will be completed electronically before the end of calendar year 2011. Automation includes the electronic submission of some applicant fingerprints from the Background Check Program of the Department of Health and Social Services (DHSS), Division of Public Health, primarily for the purposes of foster care licensing. This program has struggled in its efforts to submit all applicant fingerprints electronically from their live scan systems to their central location and on to the Criminal Records and Identification Bureau, but has obtained grant funds in order to improve their processes. DPS will work with DHSS to ensure appropriate, complete, and accurate electronic transmissions of applicant fingerprints for the purposes of licensing for a variety of purposes occurs in FY2012.

Continue to Monitor, Assess, Recommend, and Adopt Strategies to Address National Initiatives

In light of September 11, 2001 and the shooting tragedies at Virginia Tech and in Pennsylvania, new laws such as the USA PATRIOT Act and the National Instant Check System (NICS) Improvement Act of 2007 (HR 297) have required constant monitoring, assessment, and implementation activities. Laws such as the Brady NICS, Violence Against Women Act (VAWA), state and federal Sex Offender Registration Acts, and numerous other state and federal laws require constant monitoring to assure compliance and public safety.

In July 2006, Congress passed the Adam Walsh Child Protection and Safety Act of 2006 (P.L. 109-208), a dramatic overhaul of the nation's sex offender registration laws. The State of Alaska will need to amend its Sex Offender Registration law (AS 12.63) to incorporate mandates in this bill. If the State wishes to comply with P.L. 109-208, AS 12.63, as well as policy and procedural changes will be necessary, not only for the Sex Offender Registry, but also for law enforcement and corrections agencies statewide.

Significant resources have already been applied to validating, verifying, and notifying sex offenders of sex offender registration requirements. Additionally, resources have been spent identifying and tracking non-compliant sex offenders in order to ensure they are charged with failure to register as a sex offender, failure to comply with the sex offender registration requirements, or both. Should the legislature elect to amend the existing Sex Offender and Child Kidnapper Registration Law (AS 12.63) to comply with the Adam Walsh Act, additional personnel and equipment resources will be required because offenders will be required to register in person, submit palm print impressions, and in some cases register more often for an extended period.

Improve Criminal Record Completeness and Accuracy

This component is responsible for the entry and updating of arrest, prosecution, and disposition information in the APSIN criminal history record repository and the National Crime Information Center (NCIC) Interstate Identification

Index (III). The volume of criminal fingerprint cards received over the last ten years has remained relatively even, but the number of requests for criminal history background checks for employment or licensing purposes has increased over 50 percent, and other fingerprint related work completed by the repository has increased over 150 percent (this includes the receipt of juvenile offenders' prints, fingerprints submitted in conjunction with the collection of DNA samples, the submission of fingerprints of deceased subjects, and other fingerprint submissions). Completeness and accuracy of information provided to criminal justice agencies and employing/licensing agencies is essential.

Historically, the data quality received on criminal fingerprint cards has been poor. During FY2011, 53 percent of all fingerprint cards received required some manual correction. Each transaction requires manual intervention and correction before processing and record updating may proceed.

As the electronic submission of fingerprints increases, an error correction system has been developed to capture and hold fingerprint card transactions with apparent discrepancies as they are processed electronically through the repository. This process will eventually significantly improve the timeliness of processing of fingerprint cards, allowing for the nearly immediate availability of criminal charge information to law enforcement and potential employers.

Significant Changes in Results to be Delivered in FY2013

Maintain Decreased Applicant Background Check Processing Time

Processing time to complete state and national fingerprint based criminal history background checks was significantly decreased in the second quarter of FY2010. This greatly reduced turnaround time for the processing of background checks was possible due to a change in work assignment and the hiring of a fourth Alaska Automated Fingerprint Identification System Operator. The bureau will work to continue to maintain an acceptable turnaround time for processing applicant fingerprint transactions, and will continue to work toward the elimination of other backlogs throughout the bureau in FY2013.

Continued Focus on Accuracy and Timeliness of Sex Offender Registry

The structural reorganization and application of additional personnel resources to the sex offender registry has continued to improve the completeness, timeliness, and accuracy of information maintained by the sex offender registry. The registry sought and received a second criminal justice technician position. This has significantly reduced the backlog in the registry, and is essential to moving forward with ensuring that all sex offenders required by law are compliant with the sex offender registration requirements. We continue to see an improvement in the number of compliant sex offenders. This is in large part due to the extra resources assigned to assist the registry. The registry will work with state and local law enforcement agencies to identify and locate offenders who are out of compliance with registration requirements. Further improvements in the timely processing of sex offender registration documents and research regarding sex offenders moving into the state will be impossible without additional resources.

Major Component Accomplishments in 2011

Criminal Justice Information Audits

In FY2011, the bureau audited 33 agencies on their entry and use of criminal justice information, wanted person, missing person, and property information entry into APSIN and NCIC files. The bureau trained 316 APSIN and NCIC users in 48 agencies on proper policy and procedures for APSIN and NCIC use and data entry. These numbers are lower than FY 2010, primarily due to the suspension of auditing and training in the fourth quarter of FY 2010 in order to attend to other critical needs of the department.

Improved Compliance with the Mandatory Fingerprinting Law (AS 12.80.060)

Positive fingerprint identification supported 65 percent of all new criminal cases disposed during FY2011. In order to improve the quality and quantity of fingerprint cards received, the bureau must develop an on-going education program. Unfortunately, concentration on eliminating backlogs and the examination of over 6,000 thumb impressions received in conjunction with the collection of DNA samples prevented the bureau from implementing this program in FY2010. The bureau eliminated existing backlogs in FY2011, and may now develop an educational program in FY2013, assuming that the remaining vacant Alaska Automated Fingerprint Identification System (AAFIS) Operator position is filled in the second quarter of FY 2013.

Improved Availability of Sex Offender Information on the DPS Web Site

Due to structural reorganization and additional personnel resources, nearly 100 percent of all sex offender data is available to the public on the DPS web site. At the end of FY2010, 22 offenders' records were pending posting to the website due to the need to research specifics regarding their sex offense convictions. It is likely that some of these 22 offenders will not be required to register as a sex offender while they live, work, or go to school in Alaska.

Statutory and Regulatory Authority**Alaska Statutes:**

AS 04.11.295	Criminal Background Check – Alcohol License
AS 06.60.027	Criminal Background Check – Mortgage Broker License
AS 08.08.137	Criminal Background Check – Admission to the Alaska Bar Association
AS 08.24.120	Criminal Background Check – Collection Agency Operator's License
AS 08.52.035	Criminal Background Check – Explosives Handlers Certificate
AS 08.68.100	Criminal Background Check – Nursing License/CNA Certificate
AS 09.80	Uniform Electronic Transactions Act
AS 12.61	Rights of Victims; Protection of Victims and Witnesses
AS 12.62	Criminal Justice Information and Records Checks
AS 12.63	Registration of Sex Offenders
AS 12.64	National Crime Prevention and Privacy Compact
AS 12.80.060	Fingerprinting in Criminal Cases
AS 14.20.020	Criminal Background Check – Teacher Certificate
AS 14.20.022	Criminal Background Check – SME Limited Teacher Certificate
AS 17.37.010	Medical Marijuana Registry – Access by Law Enforcement
AS 18.65.050	Central Information on Crime Evidence
AS 18.65.087	Central Registry of Sex Offenders
AS 18.65.400-490	Security Guard Licensing
AS 18.65.540	Central Registry of Protective Orders
AS 18.65.600	Missing Persons Clearinghouse
AS 18.65.700-790	Concealed Handgun Permits
AS 21.27.040	Criminal Background Check – Insurance Agent/Broker License
AS 22.20.130	Criminal Background Check – Civilian Process Server License
AS 28.10.505	Disclosure of Personal Information Contained in DMV Records
AS 28.15.046	Criminal Background Check – School Bus Driver License
AS 28.17.031	Criminal Background Check – Operator/Instructor of Commercial Driver Training School
AS 40.25.120	Public Records; Exceptions
AS 43.23.005	PFD Ineligibility, Criminal History
AS 43.23.021	Delayed Payment of Certain Dividends
AS 44.41.020	Criminal Justice Information System – Agreements with Federal/Local Agencies
AS 44.41.025	Automated Fingerprint System
AS 44.41.035	DNA Identification System
AS 44.62	Administrative Procedure Act
AS 45.55.040	Criminal Background Check – Alaska Securities Act Registration
AS 47.05.310	Criminal Background Check – Administration of Welfare, Social Services and Institutions
AS 47.12.030	Juvenile Waiver to Adult Status
AS 47.12.210	Fingerprinting of Minors
AS 47.15.010	Interstate Compact on Juveniles
AS 47.17.033	Access to Criminal Records to Investigate Child Abuse/Neglect
AS 47.17.035	Access to Criminal Records to Investigate Child Abuse/Neglect/Domestic Violence

Alaska Administrative Code:

2 AAC 90.015	Criminal Background Check – School Bus Driver Permit
2 AAC 91.020	Criminal Background Check – Driver Training Instructor
3 AAC 23.010	Fingerprinting Required – Insurance Agents/Brokers License
4 AAC 12.300	Criminal Background Check – Certification of Teachers
4 AAC 12.360	Criminal Background Check – Advanced Special Services Certification
4 AAC 12.380	Criminal Background Check – Retired Teacher Certificate

4 AAC 12.405 Criminal Background Check – Renewal of Teacher Certificates
4 AAC 30.020 Criminal Background Check – Student Teachers
7 AAC 10.910 Criminal Background Check – Residential Care Facilities
7 AAC 12.605 Criminal Background Check – Administration of Welfare, Social Services and Institutions
7 AAC 56.650 Criminal Background Check – Adoptive/Guardianship Home Application
7 AAC 75.215 Criminal Background Check – Assisted Living Homes
12 AAC 44.319 Criminal Background Check – Nursing License
13 AAC 09 Sex Offender and Child Kidnapper Registration
13 AAC 60 Licensing of Security Guards
13 AAC 67 Licensing of Civilian Process Servers
13 AAC 68 Central Repository of Criminal Justice Information

US Code:

5 USC 9101 Access to Criminal History Records for National Security and Other Purposes
18 USC 921-922 Brady Handgun Violence Prevention Act of 1993
18 USC Ch. 44 Gun Control Act of 1968
22 USC Ch. 78 Victims of Trafficking and Violence Protection Act of 2000
28 USC 534 Acquisition, Preservation, and Exchange of Identification Records and Information
42 USC Ch. 136 Violent Crime Control and Law Enforcement Act of 1998
42 USC Ch. 140 Crime Identification Technology Act of 1998
42 USC 13041 Child Care Worker Employee Background Checks
42 USC 1437d Multi-Family Housing Act – Availability of Criminal Records for Screening and Eviction
42 USC 14616 National Crime Prevention and Privacy Compact
42 USC 16901 et. seq. Sex Offender Registration and Notification Act
42 USC 3711 et. seq. Omnibus Crime Control and Safe Streets Act of 1968
42 USC 5119a Background Checks – PROTECT Act of 2003
42 USC 44936 Criminal History Record Checks – Airport Security Improvement Act of 2000

US Code of Federal Regulations:

5 CFR 911 Access to Criminal History Records for National Security and Other Purposes –
Procedures for States to Request Indemnification
28 CFR 20 Criminal Justice Information Systems
28 CFR 25 Department of Justice Information Systems
28 CFR 28 DNA Identification System
28 CFR 50.12 Exchange of FBI Identification Records
28 CFR 66 Uniform Administrative Requirements for Grants and Cooperative Agreements to State and
Local Governments
28 CFR 72 Sex Offender Registration and Notification
28 CFR 105 Criminal History Background Checks
28 CFR 901-907 National Crime Prevention and Privacy Compact Council

Public Laws:

PL 110-180 NICS Improvement Amendment Act of 2007

Contact Information

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**Alaska Criminal Records and Identification
Component Financial Summary**

All dollars shown in thousands

	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	2,832.2	3,065.0	3,179.5
72000 Travel	32.2	74.9	74.9
73000 Services	1,229.3	2,655.2	2,630.2
74000 Commodities	57.7	81.5	81.5
75000 Capital Outlay	0.0	150.1	150.1
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,151.4	6,026.7	6,116.2
Funding Sources:			
1002 Federal Receipts	422.3	1,007.2	1,009.1
1004 General Fund Receipts	1,865.6	1,954.5	2,220.9
1005 General Fund/Program Receipts	884.7	1,493.6	1,493.6
1007 Inter-Agency Receipts	978.8	1,571.4	1,392.6
Funding Totals	4,151.4	6,026.7	6,116.2

Estimated Revenue Collections

Description	Master Revenue Account	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	422.3	1,007.2	1,009.1
Interagency Receipts	51015	978.8	1,571.4	1,392.6
General Fund Program Receipts	51060	884.7	1,493.6	1,493.6
Restricted Total		2,285.8	4,072.2	3,895.3
Total Estimated Revenues		2,285.8	4,072.2	3,895.3

**Summary of Component Budget Changes
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	1,954.5	1,493.6	1,571.4	1,007.2	6,026.7
Adjustments which will continue current level of service:					
-Maintain Two Criminal Justice Specialist Positions (12-4213/12-4704)	182.6	0.0	-182.6	0.0	0.0
-Transfer from Alaska Wildlife Troopers for Unrealizable Receipts Associated with Salary Adjustments	29.5	0.0	0.0	0.0	29.5
-FY2013 Salary Increases	32.5	17.6	2.3	1.0	53.4
-FY2013 Health Insurance Increases	21.8	11.9	1.5	0.9	36.1
Proposed budget decreases:					
-Reduce Unrealizable Receipts Associated with Salary Adjustments and Health Insurance Increases	0.0	-29.5	0.0	0.0	-29.5
FY2013 Governor	2,220.9	1,493.6	1,392.6	1,009.1	6,116.2

**Alaska Criminal Records and Identification
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2012 Management Plan	FY2013 Governor		
Full-time	39	39	Annual Salaries	1,983,875
Part-time	0	0	COLA	1,688
Nonpermanent	0	0	Premium Pay	14,415
			Annual Benefits	1,375,806
			<i>Less 5.81% Vacancy Factor</i>	<i>(196,284)</i>
			Lump Sum Premium Pay	0
Totals	39	39	Total Personal Services	3,179,500

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
AAFIS Operator II	1	0	0	0	1
AK Auto FP ID Sys Op I	4	0	0	0	4
Chief, Crim Rec & Id Bureau	1	0	0	0	1
Criminal Justice Planner	1	0	0	0	1
Criminal Justice Specialist	2	0	0	0	2
Criminal Justice Technician I	13	0	0	0	13
Criminal Justice Technician II	3	0	1	0	4
Division Director	1	0	0	0	1
Office Assistant I	2	0	0	0	2
Office Assistant II	7	0	0	0	7
Program Coordinator I	1	0	0	0	1
Program Coordinator II	1	0	0	0	1
Records & Licensing Spvr	1	0	0	0	1
Totals	38	0	1	0	39

Component Detail All Funds
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	2,832.2	3,065.0	3,065.0	3,065.0	3,179.5	114.5	3.7%
72000 Travel	32.2	74.9	74.9	74.9	74.9	0.0	0.0%
73000 Services	1,229.3	2,653.9	2,655.2	2,655.2	2,630.2	-25.0	-0.9%
74000 Commodities	57.7	81.5	81.5	81.5	81.5	0.0	0.0%
75000 Capital Outlay	0.0	150.1	150.1	150.1	150.1	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,151.4	6,025.4	6,026.7	6,026.7	6,116.2	89.5	1.5%
Fund Sources:							
1002 Fed Rcpts (Other)	422.3	1,007.2	1,007.2	1,007.2	1,009.1	1.9	0.2%
1004 Gen Fund (UGF)	1,865.6	1,953.2	1,954.5	1,954.5	2,220.9	266.4	13.6%
1005 GF/Prgm (DGF)	884.7	1,493.6	1,493.6	1,493.6	1,493.6	0.0	0.0%
1007 I/A Rcpts (Other)	978.8	1,571.4	1,571.4	1,571.4	1,392.6	-178.8	-11.4%
Unrestricted General (UGF)	1,865.6	1,953.2	1,954.5	1,954.5	2,220.9	266.4	13.6%
Designated General (DGF)	884.7	1,493.6	1,493.6	1,493.6	1,493.6	0.0	0.0%
Other Funds	978.8	1,571.4	1,571.4	1,571.4	1,392.6	-178.8	-11.4%
Federal Funds	422.3	1,007.2	1,007.2	1,007.2	1,009.1	1.9	0.2%
Positions:							
Permanent Full Time	39	39	39	39	39	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)

RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee												
	ConfCom	6,025.4	3,065.0	74.9	2,653.9	81.5	150.1	0.0	0.0	39	0	0
1002 Fed Rcpts		1,007.2										
1004 Gen Fund		1,953.2										
1005 GF/Prgm		1,493.6										
1007 I/A Rcpts		1,571.4										
ETS/HR Chargeback Transfer from Department of Administration												
	Atrin	1.3	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3										
Pursuant to Section 1, Chapter 3, FSSLA 2011, page 2, lines 22-25, \$1,328,200 is distributed to state departments and agencies in order to pay service costs charged by the Department of Administration in FY2012, primarily for Personnel and Enterprise Technology Services.												
The amounts transferred to state agencies are as follows: Administration (non-ETS) 94.4; Administration (internal) 291.2; Commerce 30.3; Corrections 70.2; Education 25.6; Environmental Conservation 32.5; Fish and Game 82.6; Office of the Governor 6.1; Health and Social Services 210.4; Labor 74.1; Law 33.6; Military and Veterans Affairs 15.9; Natural Resources 60.2; Public Safety 59.6; Revenue 50.7; Transportation 178.6; Legislature 11.9; Court System 0.3												
Subtotal		6,026.7	3,065.0	74.9	2,655.2	81.5	150.1	0.0	0.0	39	0	0
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
Subtotal		6,026.7	3,065.0	74.9	2,655.2	81.5	150.1	0.0	0.0	39	0	0
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
Align Authority to Comply with Vacancy Factor Guidelines												
	LIT	0.0	25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
This transfer increases the personal services line amount to fit within vacancy factor guidelines. Funds will be transferred from the services line. Professional services contracts are anticipated to be less in FY2013.												
Maintain Two Criminal Justice Specialist Positions (12-4213/12-4704)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		182.6										
1007 I/A Rcpts		-182.6										
This fund change will replace interagency receipts that currently come from the Alaska State Troopers, Narcotics Task Force. The fund source is a federal grant funded with Justice Assistance Grant (JAG) funds. The funds have been used to pay for two Criminal Justice Specialist positions (PCNs 12-4213 and 12-4704).												
The Criminal Records and Identification component is statutorily required to audit the completeness and accuracy of the Alaska Public Safety Information Network												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)

RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

(APSIN) criminal justice information (AS 12.62.150). They are also required to provide training for personnel working with or having access to criminal justice information. These two positions have been fulfilling this requirement. Agencies using APSIN are comprised of both state, municipal, and federal law enforcement agencies around Alaska.

Since inception, these positions have been funded primarily by federal funds through a Reimbursable Service Agreement (RSA) from the Alaska State Troopers, Narcotics Task Force. In early years, a cash match of around twenty percent was required. However, for the past two years, the positions have been primarily funded by the JAG funds with no cash match requirement.

The amount of federal funds available has been declining. In addition, the State of Alaska will see a 10% reduction in this fiscal year's grant since we are not compliant with Title 1 (Sex Offender Registration and Notification Act - SORNA) of the Adam Walsh Child Protection and Safety Act of 2008 (Public Law 109-248). SORNA provides a comprehensive set of minimum standards for sex offender registration and notification in the United States.

If not funded, the component will be unable to meet its statutory obligation to conduct training and audits of agencies that access Alaska's criminal justice information. Ultimately, system timeliness, completeness, and accuracy will decline, greatly increasing the risk of harm to public safety officers and Alaska's citizens. Failure to comply with standards required to access national criminal history systems could result in the loss of access to that information on a statewide level which would affect all law enforcement and citizen in Alaska.

Transfer from Alaska Wildlife Troopers for Unrealizable Receipts Associated with Salary Adjustments

1004 Gen Fund	Trin	29.5	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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This transfer of funds from the Alaska Wildlife Troopers to Fire & Life Safety, AK Public Safety Information Network, and Records and Identification will cover the increased salary adjustment and health insurance costs of unrealizable receipts for FY2013. The funding is available due to the deletion of a vacant State Trooper position (PCN 12-3067) located in Port Alsworth.

Reduce Unrealizable Receipts Associated with Salary Adjustments and Health Insurance Increases

1005 GF/Prgm	Dec	-29.5	-29.5	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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This reduction in unrealizable General Fund Program Receipts offsets the transfer of General Funds from the Alaska Wildlife Troopers component to cover the salary adjustment and health insurance increases.

FY2013 Salary Increases

1002 Fed Rcpts	SalAdj	1.0	53.4	53.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		32.5											
1005 GF/Prgm		17.6											
1007 I/A Rcpts		2.3											

FY2013 Salary Increases: \$53.4

FY2013 Health Insurance Increases

	SalAdj	36.1	36.1	36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1002 Fed Rcpts		0.9										
1004 Gen Fund		21.8										
1005 GF/Prgm		11.9										
1007 I/A Rcpts		1.5										
FY2013 Health Insurance Increases: \$36.1												
	Totals	6,116.2	3,179.5	74.9	2,630.2	81.5	150.1	0.0	0.0	39	0	0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2013 Governor (9494)
Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1056	Criminal Justice Technician 	FT	A	GP	Anchorage	100	12F / G	12.0		44,412	0	997	33,407	78,816	78,816
12-1825	Office Assistant II	FT	A	GP	Anchorage	100	10C / D	12.0		34,908	0	801	29,819	65,528	65,528
12-1826	Criminal Justice Technician 	FT	A	GP	Anchorage	100	12J / K	12.0		47,131	0	0	34,044	81,175	81,175
12-1827	Office Assistant II	FT	A	GP	Anchorage	100	10D / E	12.0		36,353	0	1,098	30,463	67,914	67,914
12-3001	Division Director	FT	A	XE	Anchorage	NAA	27J / K	6.0	**	61,596	1,688	0	30,764	94,048	94,048
12-4213	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16M	12.0		68,940	0	0	42,111	111,051	111,051
12-4214	Criminal Justice Technician 	FT	A	GP	Anchorage	100	14E / F	12.0		48,088	0	0	34,398	82,486	82,486
12-4215	Program Coordinator I	FT	A	SS	Anchorage	100	18K / L	12.0		75,768	0	0	44,131	119,899	119,899
12-4216	Criminal Justice Technician 	FT	A	GP	Anchorage	100	12J / K	12.0		48,372	0	0	34,503	82,875	82,875
12-4217	Office Assistant I	FT	A	GP	Anchorage	100	8D / E	12.0		32,567	0	0	28,657	61,224	61,224
12-4218	Criminal Justice Technician 	FT	A	GP	Anchorage	100	12M / N	12.0		53,943	0	1,001	36,934	91,878	91,878
12-4219	Criminal Justice Technician 	FT	A	GP	Anchorage	100	12E / F	12.0		42,113	0	0	32,188	74,301	74,301
12-4226	Criminal Justice Technician 	FT	A	GP	Anchorage	100	12D / E	12.0		40,650	0	1,515	32,207	74,372	74,372
12-4230	Criminal Justice Technician 	FT	A	GP	Anchorage	100	12F / G	12.0		43,787	0	0	32,807	76,594	76,594
12-4231	Criminal Justice Technician 	FT	A	GP	Anchorage	100	12A / B	12.0		37,247	0	0	30,388	67,635	0
12-4232	Program Coordinator II	FT	A	SS	Anchorage	100	20A / B	12.0		67,640	0	0	41,124	108,764	108,764
12-4317	Office Assistant II	FT	A	GP	Anchorage	100	10D / E	12.0		35,831	0	1,372	30,372	67,575	67,575
12-4601	Criminal Justice Technician 	FT	A	GG	Anchorage	100	14J / K	12.0		55,334	0	0	37,078	92,412	92,412
12-4602	Criminal Justice Technician 	FT	A	GG	Anchorage	100	12K / L	12.0		49,807	0	0	35,034	84,841	84,841
12-4605	Criminal Justice Technician 	FT	A	GP	Juneau	105	14N / O	12.0		66,402	0	0	41,172	107,574	107,574
12-4606	AK Auto FP ID Sys Op I	FT	A	GP	Anchorage	100	15A / B	12.0		45,939	0	0	33,603	79,542	79,542
12-4607	AK Auto FP ID Sys Op I	FT	A	GP	Anchorage	100	15F / G	12.0		54,680	0	0	36,836	91,516	91,516
12-4608	AAFIS Operator II	FT	A	SS	Anchorage	100	17K / L	12.0		70,481	0	0	42,175	112,656	112,656
12-4609	Criminal Justice Technician 	FT	A	GP	Anchorage	100	12J / K	12.0		47,715	0	1,793	34,923	84,431	84,431
12-4611	Chief, Crim Rec & Id Bureau	FT	A	SS	Anchorage	100	22N / O	12.0		106,558	0	0	55,520	162,078	162,078
12-4612	Office Assistant II	FT	A	GP	Anchorage	100	10F / G	12.0		38,308	0	729	31,050	70,087	70,087

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2013 Governor (9494)
Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-4613	Office Assistant II	FT	A	GP	Anchorage	100	10E / F	12.0		37,572	0	708	30,770	69,050	69,050
12-4614	AK Auto FP ID Sys Op I	FT	A	GP	Anchorage	100	15D / E	12.0		50,364	0	0	35,240	85,604	85,604
12-4615	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14C / D	12.0		46,007	0	688	33,883	80,578	80,578
12-4619	Office Assistant II	FT	A	GP	Anchorage	100	10C / D	12.0		34,986	0	0	29,552	64,538	64,538
12-4620	Records & Licensing Spvr	FT	A	SS	Anchorage	100	16E / F	12.0		59,268	0	0	38,027	97,295	97,295
12-4621	Criminal Justice Technician I	FT	A	GG	Anchorage	100	12L / M	12.0		51,126	0	579	35,736	87,441	87,441
12-4622	Criminal Justice Technician I	FT	A	GG	Anchorage	100	12K / L	12.0		49,807	0	930	35,378	86,115	86,115
12-4623	AK Auto FP ID Sys Op I	FT	A	GP	Anchorage	100	15B / C	12.0		47,109	0	0	34,036	81,145	81,145
12-4625	Criminal Justice Planner	FT	A	GP	Anchorage	100	21A / B	12.0		69,651	0	0	42,374	112,025	112,025
12-4628	Office Assistant I	FT	A	GP	Anchorage	100	8K / L	12.0		37,736	0	866	30,889	69,491	69,491
12-4629	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12J / K	12.0		46,766	0	537	34,108	81,411	81,411
12-4704	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16J / K	12.0		64,044	0	0	40,300	104,344	104,344
12-4711	Office Assistant II	FT	A	GP	Anchorage	100	10C / D	12.0		34,869	0	801	29,805	65,475	65,475
Total													Total Salary Costs:	1,983,875	
Positions													Total COLA:	1,688	
Full Time Positions:													Total Premium Pay::	14,415	
Part Time Positions:													Total Benefits:	1,375,806	
Non Permanent Positions:															
Positions in Component:													Total Pre-Vacancy:	3,375,784	
													Minus Vacancy Adjustment of 5.81%:	(196,284)	
Total Component Months:													Total Post-Vacancy:	3,179,500	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	3,179,500	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	67,635	63,702	2.00%
1004 General Fund Receipts	2,206,311	2,078,026	65.36%
1005 General Fund/Program Receipts	1,101,838	1,037,772	32.64%
Total PCN Funding:	3,375,784	3,179,500	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Public Safety
Travel

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		32.2	74.9	74.9
Expenditure Account			FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
	Servicing Agency	Explanation			
72000 Travel Detail Totals			32.2	74.9	74.9
72110	Employee Travel (Instate)	Employee travel to conduct audits and training.	22.2	48.8	48.8
72410	Employee Travel (Out of state)	Criminal justice group meetings, conferences, and oversight committees.	10.0	20.0	20.0
72700	Moving Costs	New employee moving costs.	0.0	6.1	6.1

Line Item Detail
Department of Public Safety
Services

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services		1,229.3	2,655.2	2,630.2
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000 Services Detail Totals			1,229.3	2,655.2	2,630.2
73002	Interagency Services	Unallocated interagency receipt authority available to fully budget all RSA agreements for criminal background checks with other state agencies.	0.0	463.2	439.5
73026	Training/Conferences	Conference registration fees, employee training.	1.1	2.0	2.0
73029	Memberships	Memberships in national groups such as International Association for Identification, Automated Fingerprint Identification System (AFIS), Association of State Uniform Crime Reporting Programs (ASUCRP), and SEARCH National Consortium for Justice Information and Statistics.	6.8	7.0	7.0
73050	Financial Services	Ergonomic evaluation on workstations.	0.3	0.0	0.0
73152	IT Consulting	Professional services related to hardware maintenance and external audits of criminal records and identification systems. Also used to fund the state's match of federal grant funds.	228.4	110.8	84.0
73152	IT Consulting	Professional services related to upgrades, improvements to the Automated Fingerprint Identification System (AFIS).	0.0	60.5	60.5
73152	IT Consulting	Professional services and contractual services related to National Criminal History Improvement Project (NCHIP) federal grant; includes sub-grants to agencies such as the Alaska Court System and other criminal justice groups for criminal justice integration projects.	0.0	727.1	727.1
73152	IT Consulting	Information technology consulting services related to audits of the criminal justice information as funded by a Byrne sub-grant from the Alaska State Troopers.	0.0	22.2	22.4
73154	Software Licensing	Microsoft Exchange.	8.2	8.7	8.4
73154	Software Licensing	Software licenses.	1.0	10.0	10.0

Line Item Detail
Department of Public Safety
Services

Component: Alaska Criminal Records and Identification (1190)

RDU: Statewide Support (165)

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000 Services Detail Totals			1,229.3	2,655.2	2,630.2
73155		Software Maintenance Software upgrades and maintenance fees.	13.2	46.0	46.0
73156		Telecommunication Telephone toll costs, equipment charges, and cellular phone service.	2.9	11.9	11.9
73225		Delivery Services Freight, courier, and postage charges.	33.3	33.0	33.0
73525		Utilities Records disposal by shredding.	1.2	3.0	3.0
73657		Janitorial/Caretaker Building maintenance such as weekly doormat services.	2.1	2.0	2.0
73660		Other Repairs/Maint Maintenance on environmental systems in Alaska Fingerprint Information System (AFIS) equipment room.	0.5	5.0	5.0
73677		Office Furn & Equip(Non IA Repair/Maint) Equipment repairs and maintenance on computers, printers, power files, copiers.	11.6	26.2	30.0
73681		Other Equip/Mach(Non IA Repair/Maint) Maintenance cost for existing Live Scan fingerprint machines, estimated.	0.1	41.8	60.0
73687		Office Furn & Equip(Non IA Rental/Lease) Copier leases and share of building copiers.	0.0	2.0	5.0
73750		Other Services (Non IA Svcs) Laundry expense for headquarters rugs. Other services such as laundry, honorariums, or local parking fees.	1.2	7.0	0.0
73755		Safety Services Security, Western Identification Network (WIN) services (a consortium of western states that share a single automated (AFIS) fingerprint database).	318.4	318.4	318.0
73756		Print/Copy/Graphics Printing of manuals and copy services.	6.6	8.0	8.0
73805	Enterprise Technology Services	IT-Non-Telecommunication RSA for ETS computer services EPR.	23.7	21.6	23.7
73805	Enterprise Technology Services	IT-Non-Telecommunication RSA for mainframe services-MICS.	68.6	39.2	75.1
73805	APSIN	IT-Non-Telecommunication RSA for LAN/WAN support.	63.2	48.1	48.3
73805	APSIN	IT-Non-Telecommunication Statistical reporting on criminal justice information contained in the APSIN system, as provided by staff in the APSIN component, as needed.	0.0	100.0	100.0

Line Item Detail
Department of Public Safety
Services

Component: Alaska Criminal Records and Identification (1190)

RDU: Statewide Support (165)

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000 Services Detail Totals			1,229.3	2,655.2	2,630.2
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for ETS sponsored agency fees.	1.0	1.0	1.0
73805	IT-Non-Telecommunication	Courts Sub-grant via RSA of NCHIP funds to Alaska Court System to facilitate electronic sharing of court records.	207.3	278.2	278.2
73805	IT-Non-Telecommunication	Enterprise Technology Services ETS/HR Chargeback.	0.0	1.3	0.0
73806	IT-Telecommunication	Enterprise Technology Services RSA for PBX expense for state telephone network lines.	24.1	23.9	24.1
73806	IT-Telecommunication	Enterprise Technology Services RSA for ETS telecommunications EPR.	31.8	34.9	31.8
73806	IT-Telecommunication	Enterprise Technology Services RSA for pagers.	0.1	0.1	0.0
73806	IT-Telecommunication	Enterprise Technology Services RSA for Virtual Private Network (VPN) costs.	0.3	0.1	0.1
73806	IT-Telecommunication	Enterprise Technology Services Telephone Service Request (TSR) fees.	0.4	0.0	0.0
73808	Building Maintenance	Central Region Facilities Snow removal and yard maintenance RSA with DOT/PF.	13.2	13.0	13.4
73809	Mail	AST Detachments Anchorage headquarters mailroom support RSA.	29.4	33.4	29.5
73809	Mail	Central Mail RSA for central mail services.	1.6	0.0	1.6
73811	Building Leases	Lease Administration Juneau office space lease cost.	1.8	1.8	1.8
73812	Legal	Commissioner's Office RSA for legal services.	8.3	8.3	8.3
73812	Legal	Legislation/Regulati RSA for regulation reviews and legal services.	0.0	1.7	1.7

Line Item Detail
Department of Public Safety
Services

Component: Alaska Criminal Records and Identification (1190)

RDU: Statewide Support (165)

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor	
73000 Services Detail Totals			1,229.3	2,655.2	2,630.2	
		ons				
73814	Insurance	Risk Management	RSA for risk management overhead.	3.4	3.4	3.4
73815	Financial	Administrative Services	DPS administrative services cost allocation RSA.	21.3	33.2	13.3
73815	Financial	Finance	RSA for AKSAS/AKPAY services.	4.5	4.5	2.3
73815	Financial	Commissioner's Office	DPS commissioner's office cost allocation RSA.	4.5	4.5	2.6
73816	ADA Compliance	Americans With Disabilities	RSA for Americans with Disabilities Act services.	0.4	0.4	0.4
73819	Commission Sales (IA Svcs)		State travel office fees.	0.4	1.0	1.0
73821	Hearing/Mediation (IA Svcs)	Administrative Services	RSA for security guard licensing hearing.	0.0	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	APSIN	Programming services provided by APSIN component for Alaska Automated Fingerprint System (AFIS).	75.8	78.5	78.5
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office	RSA with commissioner's office for Office of Professional Standards.	7.3	7.3	7.3

Line Item Detail
Department of Public Safety
Commodities

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000	Commodities		57.7	81.5	81.5
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000 Commodities Detail Totals			57.7	81.5	81.5
74200	Business	Office supplies, office furniture, reference books, monitors, printers, desktop computers.	53.7	76.5	76.5
74480	Household & Instit.	Household/institutional items.	4.0	5.0	5.0

Line Item Detail
Department of Public Safety
Capital Outlay

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
75000	Capital Outlay		0.0	150.1	150.1
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
75000 Capital Outlay Detail Totals			0.0	150.1	150.1
75830	Info Technology	Scanners for fingerprint card processing, new or upgraded equipment for AFIS.	0.0	128.0	128.0
76150	Other Equipment	Replacement office equipment such as power files.	0.0	22.1	22.1

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Master Account	Revenue Description			FY2011 Actuals	FY2012 Management Plan	FY2013 Governor	
51010	Federal Receipts			422.3	1,007.2	1,009.1	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51010	Federal Receipts Available federal receipt authority.			11100	0.0	707.2	709.1
57914	R&I Nchip Grant Federal grant from the Office of Justice Programs, Bureau of Justice Assistance. A portion of the funds are sub-granted to the Alaska Court System via reimbursable services agreement to purchase equipment for the CourtView Network.			11100	422.3	300.0	300.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51015	Interagency Receipts				978.8	1,571.4	1,392.6
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51015	Interagency Receipts Fund Change: Replace interagency receipts with general funds due to declining federal grant funding.			11100	0.0	0.0	-182.6
51015	Interagency Receipts Unallocated interagency receipt authority available for services requested by other state agencies.		12887001	11100	0.0	77.6	81.4
51015	Interagency Receipts Various AJEs with other state agencies for criminal history and fingerprint background checks.		12887190	11100	4.8	6.0	6.0
59050	Education RSA with Education and Early Development for fingerprint-based background checks for teacher certification as authorized under AS 14.20.020.	Student and School Achievement	12887101	11100	80.2	140.0	140.0
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based background checks on child care licensees as required under AS 12.62.900.	Child Care Benefits	12887102	11100	85.0	160.0	160.0
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based background checks on foster parent applicants as authorized under AS 47.14 and AS 47.35.	Foster Care Base Rate	12887103	11100	60.2	93.5	93.5
59060	Health & Social Svcs RSA with Health and Social Services for background checks on employees at Pioneer Homes as authorized under AS 18.20.302, AS 47.33.100, and AS 47.33.550.	Alaska Pioneer Homes Management	12887105	11100	9.1	15.0	15.0
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based background checks for new social workers as authorized under AS 12.62.160.	Foster Care Base Rate	12887109	11100	2.4	3.5	3.5
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based backgrounds on individuals working or residing in	Certification and Licensing	12887115	11100	414.0	600.0	600.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51015	Interagency Receipts				978.8	1,571.4	1,392.6
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
	facilities licensed by the Division of Public Health under AS 47.05.300-390 and 7 AAC 10.900-990. This RSA has been unbudgeted in prior years, but is budgeted in FY2011.						
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based background checks for new employees at Alaska Psychiatric Institute as authorized under AS 12.62.160.	Alaska Psychiatric Institute	13887113	11100	12.5	3.0	3.0
59080	Commrc & Econmc Dev RSA with Commerce, Community, and Economic Development for fingerprint-based background checks on collection agency, nurse, and nurse aide applicants under AS 08.01.	Corp, Bus & Prof Licensing	12887111	11100	94.0	192.1	192.1
59080	Commrc & Econmc Dev RSA with Commerce, Community, and Economic Development for fingerprint-based background checks on insurance agent applicants under 3 AAC 23.010.	Insurance Operations	12887112	11100	12.6	32.5	32.5
59080	Commrc & Econmc Dev RSA with Commerce, Community, and Economic Development for fingerprint-based background checks on applicants for Morgage Broker licenses, per AS 06.60.027	Banking and Securities	12887114	11100	4.7	27.5	27.5
59120	Public Safety RSA from the Alaska State Troopers subgranting Byrne grant federal funds. The receipts fund 75 percent of two positions and travel costs associated with conducting audits of the state's central repository of criminal history records, as well as agencies that contribute to and use those records. The audits verify compliance with the reporting, dissemination, and security requirements of AS 12.62 and the National Crime Information Center (NCIC) Control Terminal Agency policies. These funds are available each year because five percent of the state's total Byrne grant appropriation must be set aside for criminal justice records improvement.	Narcotics Task Force	12887108	11100	190.1	190.7	190.7
59120	Public Safety RSA with the Alcoholic Beverage Control Board for fingerprint-based background checks on applicants for liquor	ABC Board	12887110	11100	9.2	30.0	30.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Master Account	Revenue Description	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51015	Interagency Receipts	978.8	1,571.4	1,392.6

Detail Information					FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
	licenses as authorized under AS 04.11.295.						

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51060	General Fund Program Receipts				884.7	1,493.6	1,493.6
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51060	GF Program Receipts Decrement: Reduce unrealizable general fund program receipts.			11100	0.0	0.0	-29.5
51060	GF Program Receipts Fees for state and national criminal history and fingerprint-based background checks per AS 12.62.160.		12880110	11100	776.1	1,394.6	1,424.1
51060	GF Program Receipts Fees collected for fingerprint-based background checks for concealed handgun permits per AS 18.65.700-790.		12880131	11100	52.7	44.0	44.0
51060	GF Program Receipts Fees collected for fingerprint-based background checks for security guard licenses per AS 18.65.400-490		12880132	11100	55.9	55.0	55.0

Inter-Agency Services
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012		
					Management Plan	FY2013 Governor	
73002	Interagency Services	Unallocated interagency receipt authority available to fully budget all RSA agreements for criminal background checks with other state agencies.	Intra-dept	0.0	463.2	439.5	
73002 Interagency Services subtotal:				0.0	463.2	439.5	
73805	IT-Non-Telecommunication	RSA for ETS computer services EPR.	Inter-dept	Enterprise Technology Services	23.7	21.6	23.7
73805	IT-Non-Telecommunication	RSA for mainframe services-MICS.	Inter-dept	Enterprise Technology Services	68.6	39.2	75.1
73805	IT-Non-Telecommunication	RSA for LAN/WAN support.	Intra-dept	APSIN	63.2	48.1	48.3
73805	IT-Non-Telecommunication	Statistical reporting on criminal justice information contained in the APSIN system, as provided by staff in the APSIN component, as needed.	Inter-dept	APSIN	0.0	100.0	100.0
73805	IT-Non-Telecommunication	RSA for ETS sponsored agency fees.	Inter-dept	Enterprise Technology Services	1.0	1.0	1.0
73805	IT-Non-Telecommunication	Sub-grant via RSA of NCHIP funds to Alaska Court System to facilitate electronic sharing of court records.	Inter-dept	Courts	207.3	278.2	278.2
73805	IT-Non-Telecommunication	ETS/HR Chargeback.	Inter-dept	Enterprise Technology Services	0.0	1.3	0.0
73805 IT-Non-Telecommunication subtotal:				363.8	489.4	526.3	
73806	IT-Telecommunication	RSA for PBX expense for state telephone network lines.	Inter-dept	Enterprise Technology Services	24.1	23.9	24.1
73806	IT-Telecommunication	RSA for ETS telecommunications EPR.	Inter-dept	Enterprise Technology Services	31.8	34.9	31.8
73806	IT-Telecommunication	RSA for pagers.	Inter-dept	Enterprise Technology Services	0.1	0.1	0.0
73806	IT-Telecommunication	RSA for Virtual Private Network (VPN) costs.	Inter-dept	Enterprise Technology Services	0.3	0.1	0.1
73806	IT-Telecommunication	Telephone Service Request (TSR) fees.	Inter-dept	Enterprise Technology Services	0.4	0.0	0.0
73806 IT-Telecommunication subtotal:				56.7	59.0	56.0	
73808	Building Maintenance	Snow removal and yard maintenance RSA with DOT/PF.	Inter-dept	Central Region Facilities	13.2	13.0	13.4
73808 Building Maintenance subtotal:				13.2	13.0	13.4	
73809	Mail	Anchorage headquarters mailroom support RSA.	Intra-dept	AST Detachments	29.4	33.4	29.5
73809	Mail	RSA for central mail services.	Intra-dept	Central Mail	1.6	0.0	1.6
73809 Mail subtotal:				31.0	33.4	31.1	
73811	Building Leases	Juneau office space lease cost.	Inter-dept	Lease Administration	1.8	1.8	1.8
73811 Building Leases subtotal:				1.8	1.8	1.8	
73812	Legal	RSA for legal services.	Intra-dept	Commissioner's Office	8.3	8.3	8.3
73812	Legal	RSA for regulation reviews and legal services.	Inter-dept	Legislation/Regulation	0.0	1.7	1.7

**Inter-Agency Services
Department of Public Safety**

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012		
				FY2011 Actuals	Management Plan	FY2013 Governor
			73812 Legal subtotal:	8.3	10.0	10.0
			Risk Management	3.4	3.4	3.4
73814	Insurance	Inter-dept	RSA for risk management overhead.			
			73814 Insurance subtotal:	3.4	3.4	3.4
73815	Financial	Intra-dept	DPS administrative services cost allocation RSA.	21.3	33.2	13.3
			73815 Financial subtotal:	30.3	42.2	18.2
73815	Financial	Inter-dept	RSA for AKSAS/AKPAY services.	4.5	4.5	2.3
73815	Financial	Intra-dept	DPS commissioner's office cost allocation RSA.	4.5	4.5	2.6
			73815 Financial subtotal:	30.3	42.2	18.2
73816	ADA Compliance	Inter-dept	RSA for Americans with Disabilities Act services.	0.4	0.4	0.4
			73816 ADA Compliance subtotal:	0.4	0.4	0.4
73821	Hearing/Mediation (IA Svcs)	Inter-dept	RSA for security guard licensing hearing.	0.0	0.0	0.0
			73821 Hearing/Mediation (IA Svcs) subtotal:	0.0	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	Inter-dept	Programming services provided by APSIN component for Alaska Automated Fingerprint System (AFIS).	75.8	78.5	78.5
73979	Mgmt/Consulting (IA Svcs)	Inter-dept	RSA with commissioner's office for Office of Professional Standards.	7.3	7.3	7.3
			73979 Mgmt/Consulting (IA Svcs) subtotal:	83.1	85.8	85.8
			Alaska Criminal Records and Identification total:	592.0	1,201.6	1,185.9
			Grand Total:	592.0	1,201.6	1,185.9