

## Department Priority Programs by Component

### Department of Public Safety

Scenario: FY2012 Management Plan (9056)

**Priority Program**

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Law Enforcement Patrol &amp; Investigations</b>								
Administrative Services (525)	309.9	0.0	92.1	0.0	402.0	0	0	0
Alaska Bureau of Alcohol and Drug Enforcement (2745)	4,087.0	0.0	0.0	0.0	4,087.0	24	0	0
Alaska Bureau of Investigation (2744)	3,892.9	0.0	0.0	0.0	3,892.9	38	0	6
Alaska State Trooper Detachments (2325)	32,544.0	-25.0	252.3	0.0	32,771.3	339	0	5
Alaska State Troopers Director's Office (508)	154.5	0.0	0.0	0.0	154.5	3	0	0
Commissioner's Office (523)	165.1	0.0	67.4	0.0	232.5	0	0	0
Facility Maintenance (2368)	0.0	0.0	117.1	0.0	117.1	0	0	0
Narcotics Task Force (798)	2,369.6	0.0	0.0	3,087.5	5,457.1	21	0	1
Special Projects (1001)	1,116.2	0.0	1,494.2	2,749.5	5,359.9	10	0	0
<b>Law Enforcement Patrol &amp; Investigations total:</b>	<b>44,639.2</b>	<b>-25.0</b>	<b>2,023.1</b>	<b>5,837.0</b>	<b>52,474.3</b>	<b>435</b>	<b>0</b>	<b>12</b>
<b>Rural Law Enforcement</b>								
Administrative Services (525)	309.3	0.0	92.0	0.0	401.3	0	0	0
Alaska State Trooper Detachments (2325)	10,037.4	39.3	84.9	0.0	10,161.6	5	0	0
Alaska State Troopers Director's Office (508)	96.5	0.0	0.0	0.0	96.5	0	0	0
Commissioner's Office (523)	110.0	0.0	45.2	0.0	155.2	0	0	0
Facility Maintenance (2368)	0.0	0.0	210.7	0.0	210.7	0	0	0
Rural Trooper Housing (515)	1,799.6	1,145.5	0.0	0.0	2,945.1	0	0	0
Training Academy (524)	348.5	3.9	137.3	0.0	489.7	0	0	0
VPSO Contracts (516)	12,717.7	0.0	0.0	0.0	12,717.7	0	0	0
VPSO Support (517)	478.6	0.0	176.3	0.0	654.9	3	0	0
<b>Rural Law Enforcement total:</b>	<b>25,897.6</b>	<b>1,188.7</b>	<b>746.4</b>	<b>0.0</b>	<b>27,832.7</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Domestic Violence &amp; Sexual Assault Programs</b>								
Administrative Services (525)	309.5	0.0	197.1	0.0	506.6	0	0	0
Alaska Bureau of Investigation (2744)	2,741.0	0.0	0.0	0.0	2,741.0	2	0	0
Alaska State Trooper Detachments (2325)	12,649.0	-9.7	113.7	0.0	12,753.0	4	0	0
Alaska State Troopers Director's Office (508)	38.6	0.0	0.0	0.0	38.6	0	0	0
Batterers Intervention Program (2241)	200.0	0.0	0.0	0.0	200.0	0	0	0
Commissioner's Office (523)	109.9	0.0	45.1	0.0	155.0	0	0	0
Council on Domestic Violence and Sexual Assault (521)	10,175.9	0.0	1,735.6	4,213.8	16,125.3	8	0	0
DPS State Facilities Rent (2469)	34.3	0.0	0.0	0.0	34.3	0	0	0
Narcotics Task Force (798)	2.8	0.0	0.0	4,184.8	4,187.6	0	0	0
Special Projects (1001)	0.0	0.0	76.2	20.0	96.2	0	0	0
<b>Domestic Violence &amp; Sexual Assault Programs total:</b>	<b>26,261.0</b>	<b>-9.7</b>	<b>2,167.7</b>	<b>8,418.6</b>	<b>36,837.6</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b>Statewide Public Safety Programs</b>								
Administrative Services (525)	1,581.6	0.0	455.9	0.0	2,037.5	32	0	0
Alaska Bureau of Alcohol and Drug Enforcement (2745)	0.8	0.0	0.0	0.0	0.8	0	0	0
Alaska Bureau of Investigation (2744)	1.4	0.0	0.0	0.0	1.4	0	0	0
Alaska Bureau of Judicial Services (2885)	4,407.6	59.6	0.0	0.0	4,467.2	36	0	0

Note: Report uses included change records.

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**Priority Program**

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<b>Statewide Public Safety Programs</b>								
Alaska Criminal Records and Identification (1190)	1,954.5	1,493.6	1,571.4	1,007.2	6,026.7	39	0	0
Alaska Fire Standards Council (2428)	245.8	0.0	253.9	0.0	499.7	2	0	0
Alaska Police Standards Council (519)	0.1	1,244.9	0.0	0.0	1,245.0	4	0	0
Alaska Public Safety Information Network (528)	2,125.2	70.0	1,145.8	131.7	3,472.7	26	0	0
Alaska State Trooper Detachments (2325)	11.7	0.0	0.0	0.0	11.7	0	0	0
Alaska State Troopers Director's Office (508)	38.7	0.0	0.0	0.0	38.7	0	0	0
Alaska Wildlife Troopers (2746)	4.0	0.0	0.0	0.0	4.0	0	0	0
Alaska Wildlife Troopers Aircraft Section (492)	0.5	0.0	1,020.0	0.0	1,020.5	0	0	0
Alaska Wildlife Troopers Director's Office (2861)	0.1	0.0	0.0	0.0	0.1	0	0	0
Alaska Wildlife Troopers Investigations (2860)	0.3	0.0	0.0	0.0	0.3	0	0	0
Alaska Wildlife Troopers Marine Enforcement (493)	0.4	0.0	0.0	0.0	0.4	0	0	0
Alaska Wing Civil Air Patrol (526)	553.5	0.0	0.0	0.0	553.5	0	0	0
Alcoholic Beverage Control Board (2690)	0.4	1,384.6	121.1	0.0	1,506.1	11	0	0
Commissioner's Office (523)	550.3	0.0	225.7	0.0	776.0	8	0	1
Council on Domestic Violence and Sexual Assault (521)	0.3	0.0	0.0	0.0	0.3	0	0	0
DPS State Facilities Rent (2469)	80.1	0.0	0.0	0.0	80.1	0	0	0
Facility Maintenance (2368)	0.0	0.0	117.1	0.0	117.1	0	0	0
Fire and Life Safety Operations (2883)	1,429.5	1,136.1	446.2	0.0	3,011.8	21	0	0
Laboratory Services (527)	4,876.6	0.0	230.6	414.5	5,521.7	41	0	0
Narcotics Task Force (798)	0.7	0.0	0.0	0.0	0.7	0	0	0
Prisoner Transportation (512)	2,534.2	0.0	70.0	0.0	2,604.2	0	0	0
Search and Rescue (513)	577.9	0.0	0.0	0.0	577.9	0	0	0
Special Projects (1001)	1.2	0.0	0.0	0.0	1.2	0	0	0
Training Academy (524)	1,394.4	15.4	545.8	0.0	1,955.6	12	0	0
Training and Education Bureau (2884)	933.4	1,172.9	56.6	851.2	3,014.1	8	0	0
Victims for Justice (2216)	100.0	0.0	0.0	0.0	100.0	0	0	0
VPSO Support (517)	0.1	0.0	0.0	0.0	0.1	0	0	0
<b>Statewide Public Safety Programs total:</b>	<b>23,405.3</b>	<b>6,577.1</b>	<b>6,260.1</b>	<b>2,404.6</b>	<b>38,647.1</b>	<b>240</b>	<b>0</b>	<b>1</b>
<b>Resource Protection</b>								
Administrative Services (525)	309.3	0.0	91.8	0.0	401.1	0	0	0
Alaska Wildlife Troopers (2746)	18,542.4	0.0	1,521.6	0.0	20,064.0	118	16	0
Alaska Wildlife Troopers Aircraft Section (492)	4,541.0	0.0	0.0	0.0	4,541.0	15	0	0
Alaska Wildlife Troopers Director's Office (2861)	399.5	0.0	0.0	0.0	399.5	3	0	0
Alaska Wildlife Troopers Investigations (2860)	1,168.0	0.0	0.0	0.0	1,168.0	8	0	0
Alaska Wildlife Troopers Marine Enforcement (493)	3,111.9	41.5	42.5	0.0	3,195.9	14	0	0
Commissioner's Office (523)	110.0	0.0	45.1	0.0	155.1	0	0	0
Facility Maintenance (2368)	0.0	0.0	140.5	0.0	140.5	0	0	0
<b>Resource Protection total:</b>	<b>28,182.1</b>	<b>41.5</b>	<b>1,841.5</b>	<b>0.0</b>	<b>30,065.1</b>	<b>158</b>	<b>16</b>	<b>0</b>

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<b>Highway Safety</b>								
Administrative Services (525)	308.9	0.0	91.9	0.0	400.8	0	0	0
Alaska State Trooper Detachments (2325)	5,931.9	-4.6	56.6	0.0	5,983.9	0	0	0
Alaska State Troopers Director's Office (508)	58.0	0.0	0.0	0.0	58.0	0	0	0
Commissioner's Office (523)	55.4	0.0	22.4	0.0	77.8	0	0	0
Facility Maintenance (2368)	0.0	0.0	23.4	0.0	23.4	0	0	0
Special Projects (1001)	140.7	0.0	7,558.4	15.9	7,715.0	26	0	0
<b>Highway Safety total:</b>	<b>6,494.9</b>	<b>-4.6</b>	<b>7,752.7</b>	<b>15.9</b>	<b>14,258.9</b>	<b>26</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>154,880.1</b>	<b>7,768.0</b>	<b>20,791.5</b>	<b>16,676.1</b>	<b>200,115.7</b>	<b>881</b>	<b>16</b>	<b>13</b>