

Department Priority Programs by Component

Department of Public Safety

Scenario: FY2012 Management Plan (9056)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Fire and Life Safety (556)								
Fire and Life Safety Operations (2883)								
Statewide Public Safety Programs	1,429.5	1,136.1	446.2	0.0	3,011.8	21	0	0
Component program total:	1,429.5	1,136.1	446.2	0.0	3,011.8	21	0	0
Training and Education Bureau (2884)								
Statewide Public Safety Programs	933.4	1,172.9	56.6	851.2	3,014.1	8	0	0
Component program total:	933.4	1,172.9	56.6	851.2	3,014.1	8	0	0
Alaska Fire Standards Council (403)								
Alaska Fire Standards Council (2428)								
Statewide Public Safety Programs	245.8	0.0	253.9	0.0	499.7	2	0	0
Component program total:	245.8	0.0	253.9	0.0	499.7	2	0	0
Alaska State Troopers (160)								
Special Projects (1001)								
Law Enforcement Patrol & Investigations	1,116.2	0.0	1,494.2	2,749.5	5,359.9	10	0	0
Domestic Violence & Sexual Assault Programs	0.0	0.0	76.2	20.0	96.2	0	0	0
Statewide Public Safety Programs	1.2	0.0	0.0	0.0	1.2	0	0	0
Highway Safety	140.7	0.0	7,558.4	15.9	7,715.0	26	0	0
Component program total:	1,258.1	0.0	9,128.8	2,785.4	13,172.3	36	0	0
Alaska State Troopers Director's Office (508)								
Law Enforcement Patrol & Investigations	154.5	0.0	0.0	0.0	154.5	3	0	0
Rural Law Enforcement	96.5	0.0	0.0	0.0	96.5	0	0	0
Domestic Violence & Sexual Assault Programs	38.6	0.0	0.0	0.0	38.6	0	0	0
Statewide Public Safety Programs	38.7	0.0	0.0	0.0	38.7	0	0	0
Highway Safety	58.0	0.0	0.0	0.0	58.0	0	0	0
Component program total:	386.3	0.0	0.0	0.0	386.3	3	0	0
Alaska Bureau of Judicial Services (2885)								
Statewide Public Safety Programs	4,407.6	59.6	0.0	0.0	4,467.2	36	0	0
Component program total:	4,407.6	59.6	0.0	0.0	4,467.2	36	0	0
Prisoner Transportation (512)								
Statewide Public Safety Programs	2,534.2	0.0	70.0	0.0	2,604.2	0	0	0
Component program total:	2,534.2	0.0	70.0	0.0	2,604.2	0	0	0
Search and Rescue (513)								
Statewide Public Safety Programs	577.9	0.0	0.0	0.0	577.9	0	0	0
Component program total:	577.9	0.0	0.0	0.0	577.9	0	0	0
Rural Trooper Housing (515)								
Rural Law Enforcement	1,799.6	1,145.5	0.0	0.0	2,945.1	0	0	0
Component program total:	1,799.6	1,145.5	0.0	0.0	2,945.1	0	0	0
Narcotics Task Force (798)								
Law Enforcement Patrol & Investigations	2,369.6	0.0	0.0	3,087.5	5,457.1	21	0	1
Domestic Violence & Sexual Assault Programs	2.8	0.0	0.0	4,184.8	4,187.6	0	0	0
Statewide Public Safety Programs	0.7	0.0	0.0	0.0	0.7	0	0	0
Component program total:	2,373.1	0.0	0.0	7,272.3	9,645.4	21	0	1

Note: Report uses included change records.

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Alaska State Troopers (160)								
Alaska State Trooper Detachments (2325)								
Law Enforcement Patrol & Investigations	32,544.0	-25.0	252.3	0.0	32,771.3	339	0	5
Rural Law Enforcement	10,037.4	39.3	84.9	0.0	10,161.6	5	0	0
Domestic Violence & Sexual Assault Programs	12,649.0	-9.7	113.7	0.0	12,753.0	4	0	0
Statewide Public Safety Programs	11.7	0.0	0.0	0.0	11.7	0	0	0
Highway Safety	5,931.9	-4.6	56.6	0.0	5,983.9	0	0	0
Component program total:	61,174.0	0.0	507.5	0.0	61,681.5	348	0	5
Alaska Bureau of Investigation (2744)								
Law Enforcement Patrol & Investigations	3,892.9	0.0	0.0	0.0	3,892.9	38	0	6
Domestic Violence & Sexual Assault Programs	2,741.0	0.0	0.0	0.0	2,741.0	2	0	0
Statewide Public Safety Programs	1.4	0.0	0.0	0.0	1.4	0	0	0
Component program total:	6,635.3	0.0	0.0	0.0	6,635.3	40	0	6
Alaska Bureau of Alcohol and Drug Enforcement (2745)								
Law Enforcement Patrol & Investigations	4,087.0	0.0	0.0	0.0	4,087.0	24	0	0
Statewide Public Safety Programs	0.8	0.0	0.0	0.0	0.8	0	0	0
Component program total:	4,087.8	0.0	0.0	0.0	4,087.8	24	0	0
Alaska Wildlife Troopers (2746)								
Statewide Public Safety Programs	4.0	0.0	0.0	0.0	4.0	0	0	0
Resource Protection	18,542.4	0.0	1,521.6	0.0	20,064.0	118	16	0
Component program total:	18,546.4	0.0	1,521.6	0.0	20,068.0	118	16	0
Alaska Wildlife Troopers Aircraft Section (492)								
Statewide Public Safety Programs	0.5	0.0	1,020.0	0.0	1,020.5	0	0	0
Resource Protection	4,541.0	0.0	0.0	0.0	4,541.0	15	0	0
Component program total:	4,541.5	0.0	1,020.0	0.0	5,561.5	15	0	0
Alaska Wildlife Troopers Marine Enforcement (493)								
Statewide Public Safety Programs	0.4	0.0	0.0	0.0	0.4	0	0	0
Resource Protection	3,111.9	41.5	42.5	0.0	3,195.9	14	0	0
Component program total:	3,112.3	41.5	42.5	0.0	3,196.3	14	0	0
Alaska Wildlife Troopers Director's Office (2861)								
Statewide Public Safety Programs	0.1	0.0	0.0	0.0	0.1	0	0	0
Resource Protection	399.5	0.0	0.0	0.0	399.5	3	0	0
Component program total:	399.6	0.0	0.0	0.0	399.6	3	0	0
Alaska Wildlife Troopers Investigations (2860)								
Statewide Public Safety Programs	0.3	0.0	0.0	0.0	0.3	0	0	0
Resource Protection	1,168.0	0.0	0.0	0.0	1,168.0	8	0	0
Component program total:	1,168.3	0.0	0.0	0.0	1,168.3	8	0	0
Village Public Safety Officer Program (161)								
VPSO Contracts (516)								
Rural Law Enforcement	12,717.7	0.0	0.0	0.0	12,717.7	0	0	0
Component program total:	12,717.7	0.0	0.0	0.0	12,717.7	0	0	0

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Village Public Safety Officer Program (161)								
VPSO Support (517)								
Rural Law Enforcement	478.6	0.0	176.3	0.0	654.9	3	0	0
Statewide Public Safety Programs	0.1	0.0	0.0	0.0	0.1	0	0	0
Component program total:	478.7	0.0	176.3	0.0	655.0	3	0	0
Alaska Police Standards Council (162)								
Alaska Police Standards Council (519)								
Statewide Public Safety Programs	0.1	1,244.9	0.0	0.0	1,245.0	4	0	0
Component program total:	0.1	1,244.9	0.0	0.0	1,245.0	4	0	0
Council on Domestic Violence and Sexual Assault (164)								
Council on Domestic Violence and Sexual Assault (521)								
Domestic Violence & Sexual Assault Programs	10,175.9	0.0	1,735.6	4,213.8	16,125.3	8	0	0
Statewide Public Safety Programs	0.3	0.0	0.0	0.0	0.3	0	0	0
Component program total:	10,176.2	0.0	1,735.6	4,213.8	16,125.6	8	0	0
Batterers Intervention Program (2241)								
Domestic Violence & Sexual Assault Programs	200.0	0.0	0.0	0.0	200.0	0	0	0
Component program total:	200.0	0.0	0.0	0.0	200.0	0	0	0
Statewide Support (165)								
Commissioner's Office (523)								
Law Enforcement Patrol & Investigations	165.1	0.0	67.4	0.0	232.5	0	0	0
Rural Law Enforcement	110.0	0.0	45.2	0.0	155.2	0	0	0
Domestic Violence & Sexual Assault Programs	109.9	0.0	45.1	0.0	155.0	0	0	0
Statewide Public Safety Programs	550.3	0.0	225.7	0.0	776.0	8	0	1
Resource Protection	110.0	0.0	45.1	0.0	155.1	0	0	0
Highway Safety	55.4	0.0	22.4	0.0	77.8	0	0	0
Component program total:	1,100.7	0.0	450.9	0.0	1,551.6	8	0	1
Training Academy (524)								
Rural Law Enforcement	348.5	3.9	137.3	0.0	489.7	0	0	0
Statewide Public Safety Programs	1,394.4	15.4	545.8	0.0	1,955.6	12	0	0
Component program total:	1,742.9	19.3	683.1	0.0	2,445.3	12	0	0
Administrative Services (525)								
Law Enforcement Patrol & Investigations	309.9	0.0	92.1	0.0	402.0	0	0	0
Rural Law Enforcement	309.3	0.0	92.0	0.0	401.3	0	0	0
Domestic Violence & Sexual Assault Programs	309.5	0.0	197.1	0.0	506.6	0	0	0
Statewide Public Safety Programs	1,581.6	0.0	455.9	0.0	2,037.5	32	0	0
Resource Protection	309.3	0.0	91.8	0.0	401.1	0	0	0
Highway Safety	308.9	0.0	91.9	0.0	400.8	0	0	0
Component program total:	3,128.5	0.0	1,020.8	0.0	4,149.3	32	0	0
Alaska Wing Civil Air Patrol (526)								
Statewide Public Safety Programs	553.5	0.0	0.0	0.0	553.5	0	0	0
Component program total:	553.5	0.0	0.0	0.0	553.5	0	0	0

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Statewide Support (165)								
Alcoholic Beverage Control Board (2690)								
Statewide Public Safety Programs	0.4	1,384.6	121.1	0.0	1,506.1	11	0	0
Component program total:	0.4	1,384.6	121.1	0.0	1,506.1	11	0	0
Alaska Public Safety Information Network (528)								
Statewide Public Safety Programs	2,125.2	70.0	1,145.8	131.7	3,472.7	26	0	0
Component program total:	2,125.2	70.0	1,145.8	131.7	3,472.7	26	0	0
Alaska Criminal Records and Identification (1190)								
Statewide Public Safety Programs	1,954.5	1,493.6	1,571.4	1,007.2	6,026.7	39	0	0
Component program total:	1,954.5	1,493.6	1,571.4	1,007.2	6,026.7	39	0	0
Laboratory Services (527)								
Statewide Public Safety Programs	4,876.6	0.0	230.6	414.5	5,521.7	41	0	0
Component program total:	4,876.6	0.0	230.6	414.5	5,521.7	41	0	0
Victims for Justice (388)								
Victims for Justice (2216)								
Statewide Public Safety Programs	100.0	0.0	0.0	0.0	100.0	0	0	0
Component program total:	100.0	0.0	0.0	0.0	100.0	0	0	0
Statewide Facility Maintenance (376)								
Facility Maintenance (2368)								
Law Enforcement Patrol & Investigations	0.0	0.0	117.1	0.0	117.1	0	0	0
Rural Law Enforcement	0.0	0.0	210.7	0.0	210.7	0	0	0
Statewide Public Safety Programs	0.0	0.0	117.1	0.0	117.1	0	0	0
Resource Protection	0.0	0.0	140.5	0.0	140.5	0	0	0
Highway Safety	0.0	0.0	23.4	0.0	23.4	0	0	0
Component program total:	0.0	0.0	608.8	0.0	608.8	0	0	0
DPS State Facilities Rent (409)								
DPS State Facilities Rent (2469)								
Domestic Violence & Sexual Assault Programs	34.3	0.0	0.0	0.0	34.3	0	0	0
Statewide Public Safety Programs	80.1	0.0	0.0	0.0	80.1	0	0	0
Component program total:	114.4	0.0	0.0	0.0	114.4	0	0	0
Program total:	154,880.1	7,768.0	20,791.5	16,676.1	200,115.7	881	16	13