

Public Safety Academy Deferred Maintenance

FY2013 Request: \$225,000

Reference No: 51804

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Law and Justice

Location: Sitka

House District: Sitka/Wrangell/Petersburg (HD 2)

Impact House District: Statewide (HD 1-40)

Contact: Danial Spencer

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-5488

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

Mechanical system and other repairs at the Sitka Public Safety Academy.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$225,000						\$225,000
Total:	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Ch 5, SLA 11, pg 96, ln 33 \$874,700