

**FY2012 Supplemental Bill Amendments  
Submitted March 8, 2012**

Line	Back up Page	Bill Page	Bill Line	Department	Component	PFT	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
1	<b>FY2012 Supplemental Bill Amendments (HB 307/SB184)</b>													
2	1	New	New	Administration	Violent Crimes Compensation Board			<b>Federal Grants for Victims of Crime</b> Additional federal authorization is needed to fully award victims of crime federal grants. The impact of this request is being considered for a FY2013 budget amendment.	-	-	-	340.0	1002 Federal Receipts	340.0
3	2	New	New	Governor	Redistricting Board			<b>Increased Legal Fees Due to Challenges to Proposed Redistricting Plan</b> Additional funding is needed to cover anticipated legal costs, to include oral argument before the Alaska Supreme Court, advice in redrawing election district boundaries, and resubmission of redrawn district boundaries to the U.S. Department of Justice.	250.0	-	-	-	1004 General Fund	250.0
4	3	New	New	Transportation and Public Facilities	Northern Region Facilities			<b>Saint Mary's Winter Storm Freeze</b> Extreme record cold conditions in January have caused the Saint Mary's building complex to freeze up. The drain system and the water well for the entire airport building complex required extensive thawing efforts.	27.6	-	-	-	1004 General Fund	27.6
5	4	5	27	Transportation and Public Facilities	Central Highways and Aviation			<b>Kenai Peninsula District Snow Removal</b> Due to an early and heavy snow season, the snow removal budget was exhausted in November and December.	221.4	-	-	-	1004 General Fund	221.4
6	5	5	27	Transportation and Public Facilities	Central Highways and Aviation			<b>Anchorage District Snow Removal</b> Due to an early and heavy snow season, the snow removal budget was exhausted in November and December.	541.0	-	-	-	1004 General Fund	541.0
7	6	5	29	Transportation and Public Facilities	Northern Highways and Aviation			<b>Prince William Sound Winter Storm January 2012</b> Due to an early and heavy snow season, the snow removal budget was exhausted in November and December.	330.0	-	-	-	1004 General Fund	330.0
8	7	5	31	Transportation and Public Facilities	Southeast Highways and Aviation			<b>Increased Winter Storm Operating Costs</b> Due to an early and heavy snow season, the snow removal budget was exhausted in November and December.	258.8	-	-	-	1004 General Fund	258.8

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HB 307/SB184

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9	<b>FY2012 Supplemental Language Amendments (HB 307/SB184)</b>													
10	8	14	21	Law	BP Corrosion		L	<b>BP Corrosion Case Multi-Year Language Appropriation</b> Additional funding is needed to arbitrate the state's royalty damages claims from the 2006-08 oil spills and curtailment of production, specifically for experts and to pay for the state's share of the cost of the arbitration.	4,550.0	-	-	-	1004 General Fund	4,550.0
11	9	14	21	Special Appropriations			L	<b>Judgment, Claims &amp; Settlements</b> Department of Public Safety Labor Settlement	385.8	-	-	-	1004 General Fund	385.8
12	<b>TOTAL FY2012 Supplemental Operating Language Amendments Submitted March 8, 2012 (HB 307/SB184)</b>								<b>6,564.6</b>	<b>0.0</b>	<b>0.0</b>	<b>340.0</b>		<b>6,904.6</b>
13														
14	<b>FY2012 Supplemental Capital Amendments (HB 307/SB184)</b>													
15	10	New	New	Fish and Game	Capital		L	<b>Scope Change:</b> Sec. 13, Ch. 29, SLA2008, Page 67, Line 19 <b>Fish and Game</b> Licensing [Point of Sale System] <b>Program Improvements</b> (1-40) Revise the scope of the project to include a web based system as well as point of sale devices.	-	-	-	-		0.0
16	11-12	New	New	Military and Veterans Affairs	Capital			<b>Alaska Aerospace Corporation Construction of New Medium Lift Launch Pad</b> The State of Alaska, in partnership with Lockheed Martin, will construct a new \$125 million launch complex for medium lift rockets.	25,000.0	-	5,000.0	-	1108 Statutory Designated Program Receipts	30,000.0
17	13-15	New	New	Public Safety	Capital		L	<b>Scope Change:</b> Sec. 1, Ch. 43, SLA2010, Page 3, Line 8-9 <b>Crime Lab Replacement and Repair, Renovation, and Reuse of Existing Crime Lab Building</b> (HD 17-32) Revise the scope of the project to include repair, renovation, and reuse of old crime lab.	-	-	-	-		0.0
18	16-17	New	New	Transportation and Public Facilities	Capital			<b>Amend: Unalaska - Runway Safety Area and Pavement Rehabilitation</b> Sec. 1, Ch. 5, FSSLA2011, Page 109, Line 3 Increased federal funding is available for the project.	-	-	-	6,000.0	1002 Federal Receipts	6,000.0
19	18	New	New	Transportation and Public Facilities	Capital		L	<b>Reappropriation for Central Region Sand Storage Building</b> Reappropriate the unexpended and unobligated general fund balance on June 30, 2012, estimated to be \$1,686,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on page 49, lines 19-20 (Federal-Aid Highway Sate Match- \$40,877,250) to the Department of Transportation and Public Facilities for the construction of a sand storage building in Girdwood.	-	-	-	-		0.0

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20	19-20	New	New	Transportation and Public Facilities	Capital		L	<b>Reappropriation for Seward Highway Maintenance Station</b> Reappropriate the unexpended and unobligated balances on June 30, 2012, estimated to be \$1,570,000, of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on page 49, lines 17-18 (Federal-Aid Aviation Sate Match- \$9,725,000), and sec. 10, ch. 29, SLA 2008, page 77, lines 11-13 (Jim River (Dalton Highway) Maintenance Station Replacement - \$6,000,000) to the Department of Transportation and Public Facilities for the Seward Highway Maintenance Station Replacement.	-	-	-	-		0.0
21	<b>TOTAL FY2012 Supplemental Capital Amendments (HB 307/SB184)</b>								<b>25,000.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>6,000.0</b>		<b>36,000.0</b>
22						0		<b>Total FY2012 Supplemental Request Submitted March 8, 2012</b>	<b>31,564.6</b>	<b>0.0</b>	<b>5,000.0</b>	<b>6,340.0</b>		<b>42,904.6</b>