

**Operating Budget - UGF/DGF/Other/Fed Summary by Department**

**Scenario: FY2013 Operating Less Vetoes (9879)**

<b>Department</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP Positions</b>	<b>Total</b>
Department of Administration	84,536.3	23,954.0	213,322.0	4,991.9	326,804.2	1,087	18	40	1,145
Department of Commerce, Community, and Economic Development	55,318.3	76,922.0	37,507.4	22,087.8	191,835.5	513	2	15	530
Department of Corrections	283,359.5	21,555.1	15,024.9	3,252.2	323,191.7	1,698	1	0	1,699
Department of Education and Early Development	1,273,878.4	20,964.3	25,178.3	233,790.2	1,553,811.2	334	14	8	356
Department of Environmental Conservation	21,183.8	26,885.9	11,296.8	24,233.7	83,600.2	541	0	11	552
Department of Fish and Game	78,259.6	9,506.7	61,687.4	62,359.6	211,813.3	911	711	68	1,690
Office of the Governor	32,987.9	4.9	518.9	197.5	33,709.2	156	0	49	205
Department of Health and Social Services	1,238,473.4	74,086.0	101,910.1	1,229,126.5	2,643,596.0	3,459	65	103	3,627
Department of Labor and Workforce Development	34,233.0	33,929.4	26,482.8	100,976.7	195,621.9	827	118	44	989
Department of Law	62,940.0	2,695.0	27,499.8	1,965.9	95,100.7	570	3	0	573
Department of Military and Veterans Affairs	21,872.3	28.4	16,582.8	25,217.4	63,700.9	338	2	2	342
Department of Natural Resources	79,065.0	25,931.9	38,389.3	22,555.2	165,941.4	745	243	96	1,084
Department of Public Safety	164,560.0	5,908.6	19,825.5	10,967.5	201,261.6	868	16	14	898
Department of Revenue	31,620.4	9,615.1	214,772.8	74,884.2	330,892.5	881	36	19	936
Department of Transportation/Public Facilities	281,760.8	69,053.3	266,834.3	3,827.7	621,476.1	3,173	409	227	3,809
University of Alaska	358,265.7	333,284.7	86,334.3	147,944.3	925,829.0	4,727	222	0	4,949
Alaska Court System	106,682.9	518.0	1,914.5	1,675.6	110,791.0	764	47	21	832
Legislature	73,480.2	71.4	403.0	0.0	73,954.6	251	285	0	536
Branch-wide Unallocated Appropriations	36,000.0	0.0	0.0	0.0	36,000.0	0	0	0	0
<b>Total:</b>	<b>4,318,477.5</b>	<b>734,914.7</b>	<b>1,165,484.9</b>	<b>1,970,053.9</b>	<b>8,188,931.0</b>	<b>21,843</b>	<b>2,192</b>	<b>717</b>	<b>24,752</b>