

## Two Year Project Listing by Department

Dept	Project Title	FY2012				FY2013					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Administration</b>											
	Alaska Geologic Materials Center Replacement Facility	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades	0	0	0	0	0	3,500,000	0	0	0	3,500,000
	Division of Motor Vehicles - Driver Knowledge Testing System	0	0	0	0	0	0	550,000	0	0	550,000
	Douglas Island Building Renovation Phase 1 of 3	0	0	0	0	0	9,200,000	0	0	0	9,200,000
	Enterprise Technology System Bandwidth Improvement Project for Rural Sites	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Enterprise Technology System Bandwidth Monitoring Toolset	0	0	0	0	0	800,000	0	0	0	800,000
	Juneau - Repair State Office Building Parking Garage Phase 1 of 3	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Nome State Office Building and Courthouse	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5	0	0	0	0	0	0	0	350,000	0	350,000
	Retirement and Benefits Disaster Recovery System Year 2 of 2	0	0	0	0	0	0	0	325,000	0	325,000
	Retirement and Benefits Document Management System Year 3 of 4	0	0	0	0	0	0	0	338,000	0	338,000
	Division General Services Public Building Fund Buildings Deferred Maintenance	0	0	0	0	0	3,250,000	0	3,000,000	0	6,250,000
	Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2	0	0	0	0	0	500,000	0	0	0	500,000
	Non-Public Building Fund Deferred Maintenance	0	0	0	0	0	500,000	0	0	0	500,000
	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	<b>Department of Administration total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,750,000</b>	<b>550,000</b>	<b>4,013,000</b>	<b>0</b>	<b>38,313,000</b>
<b>Department of Commerce, Community, and Economic Development</b>											
	Anchorage - Chugiak Volunteer fire and Rescue Department Station 35 Replacement	6,150,000	0	0	0	6,150,000	0	0	0	0	0
	Cordova - Hospital Roof Emergency Repairs and Replacement	2,000,000	0	0	0	2,000,000	0	0	0	0	0
	Anchorage - Penland Parkway Rehabilitation Airport Heights Road to Bragaw Street	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Fairbanks - Arctic Park & Council Subdivisions Streets	0	0	0	0	0	1,100,000	0	0	0	1,100,000
	Alaskan Shellfish Growers Association - Shellfish Industry Technical Assistance Grants	0	0	0	0	0	30,000	0	0	0	30,000
	Fairbanks - Disaster Recovery/Warm Storage Additions	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Fairbanks - Police Station Addition	0	0	0	0	0	432,950	0	0	0	432,950
	Fairbanks - Slaterville Subdivision Streets	0	0	0	0	0	1,950,000	0	0	0	1,950,000
	Fairbanks North Star Borough - Borough Emergency Operations Center Equipment	0	0	0	0	0	400,000	0	0	0	400,000
	Fairbanks North Star Borough - Growden Park/ Gold Panner Restrooms	0	0	0	0	0	450,000	0	0	0	450,000
	Fairbanks North Star Borough - Kiwanis Field & Fairbanks Youth Soccer Association Artificial Turf Fields	0	0	0	0	0	3,200,000	0	0	0	3,200,000
	Capital Community Broadcasting, Inc. - Gavel to Gavel Online Access Upgrade	0	0	0	0	0	102,500	0	0	0	102,500

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<b>Department of Commerce, Community, and Economic Development</b>											
	Fairbanks North Star Borough - Noel Wien Library Maintenance	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Central Council Tlingit & Haida Indian Tribes - Elders and Youth Preserving Our Heritage Through Digital Media	0	0	0	0	0	10,000	0	0	0	10,000
	Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill	0	0	0	0	0	1,400,000	0	0	0	1,400,000
	Fairbanks North Star Borough - Senate District D Road Service Area Funding	0	0	0	0	0	4,850,000	0	0	0	4,850,000
	Cold Climate Housing Research Center - Research Center Project Funding	0	0	0	0	0	547,500	0	0	0	547,500
	Communities in Schools of Juneau - Dropout Prevention	0	0	0	0	0	150,000	0	0	0	150,000
	Covenant House Alaska - Victim Support and Case Management - Youth Sex Trafficking Victims	0	0	0	0	0	194,000	0	0	0	194,000
	Kenai Peninsula Borough - Kenai & Soldotna High School Track and Field Improvements	0	0	0	0	0	3,100,000	0	0	0	3,100,000
	Fairbanks Counseling and Adoption - Critical Needs Transition Funding	0	0	0	0	0	200,000	0	0	0	200,000
	Kodiak - Baranof Park Improvements	0	0	0	0	0	3,650,000	0	0	0	3,650,000
	Haven House, Inc. - Planning for Reentry and Transitional Housing Program	0	0	0	0	0	30,000	0	0	0	30,000
	Kodiak Island Borough - Kodiak High School Vocational and Physical Education Facilities	0	0	0	0	0	7,000,000	0	0	0	7,000,000
	HUB Youth Center - After School Program Equipment	0	0	0	0	0	35,000	0	0	0	35,000
	Juneau Family Health and Birth Center - Electronic Health Record System	0	0	0	0	0	12,000	0	0	0	12,000
	Kotzebue - Cape Blossom Road and Deep Water Port	0	0	0	0	0	4,600,000	0	0	0	4,600,000
	Juneau Lighthouse Association - Five Finger Lighthouse Transportation	0	0	0	0	0	63,000	0	0	0	63,000
	Kotzebue - Swan Lake Small Boat Harbor	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Juneau Symphony - 50th Anniversary Celebration	0	0	0	0	0	30,000	0	0	0	30,000
	North Slope Borough - Kaktovik Airport Relocation	0	0	0	0	0	7,500,000	0	0	0	7,500,000
	Kodiak Area Native Association - Facility Expansion and Renovation	0	0	0	0	0	100,000	0	0	0	100,000
	Affinityfilms, Inc. - Alaska Media Content Workforce Development	0	0	0	0	0	200,000	0	0	0	200,000
	Alaska Moose Federation - Moose Rescue & Relocation Program	0	0	0	0	0	500,000	0	0	0	500,000
	Kodiak Island Housing Authority - Near Island Senior Housing Project	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Alaska Network on Domestic Violence & Sexual Assault - Replacement of Office Equipment	0	0	0	0	0	20,000	0	0	0	20,000
	Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement	0	0	0	0	0	40,000	0	0	0	40,000
	Retirement Community of Fairbanks - Raven Landing Community Center	0	0	0	0	0	2,450,000	0	0	0	2,450,000
	Southeast Alaska Independent Living, Inc. - Office and Program Equipment	0	0	0	0	0	29,700	0	0	0	29,700
	Theatre in the Rough - McPhetres Hall Stage Upgrades	0	0	0	0	0	10,000	0	0	0	10,000
	Southeast Alaska Regional Health Consortium - SEARHC Youth Ambassador Suicide Prevention Conference	0	0	0	0	0	10,000	0	0	0	10,000
	Wellspring Revival Ministries - Repair and Paving Youth Center Parking Lot	0	0	0	0	0	100,000	0	0	0	100,000

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<b>Department of Commerce, Community, and Economic Development</b>											
	Southeast Regional Resource Center - Alaska's Educational Resource Center Boiler Replacement	0	0	0	0	0	140,000	0	0	0	140,000
	Wildflower Court - Repair Eroding Retaining Wall	0	0	0	0	0	100,000	0	0	0	100,000
	Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension	0	0	0	0	0	450,000	0	0	0	450,000
	World Trade Center Alaska - International Trade Partnership Project	0	0	0	0	0	0	0	0	0	0
	Tanana Valley State Fair Association - ADA Compliance Grant	0	0	0	0	0	750,000	0	0	0	750,000
	Haines Borough - Haines High School Gymnasium Renovation	0	0	0	0	0	250,000	0	0	0	250,000
	Nutritional Alaskan Foods for Schools	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Haines Borough - Public Library Technology Improvements Upgrades and Replacements	0	0	0	0	0	7,173	0	0	0	7,173
	American Red Cross of Alaska - Disaster Response Communication Module	0	0	0	0	0	300,000	0	0	0	300,000
	Alaska Energy Authority - Ticasuk Brown and Badger Road Elementary Schools Pellet Boilers	0	0	0	0	0	550,000	0	0	0	550,000
	Houston - Station 91 Fill Site	0	0	0	0	0	150,000	0	0	0	150,000
	Hydaburg - Bulk Fuel Storage Facility	0	0	0	0	0	65,000	0	0	0	65,000
	Adak - Road and Infrastructure Systems Maintenance Equipment	0	0	0	0	0	25,000	0	0	0	25,000
	Juneau - Docks and Harbors - Statter Harbor	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Juneau - Floyd Dryden Middle School Computer Replacement	0	0	0	0	0	100,000	0	0	0	100,000
	Anchorage Park Foundation - Connors Bog Park Safety Fencing	0	0	0	0	0	25,000	0	0	0	25,000
	Aleknagik - Float Plane Road	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Juneau - Juneau-Douglas High School Computer Replacement	0	0	0	0	0	100,000	0	0	0	100,000
	Anchorage - Anchorage Football Stadium Building, Turf Replacement	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Juneau - Medenhall River Community School Computer Replacement	0	0	0	0	0	100,000	0	0	0	100,000
	Anchorage Park Foundation - Little Campbell Lake Beach Restoration and Public Safety Upgrades	0	0	0	0	0	40,000	0	0	0	40,000
	Juneau - Montessori Borealis Program Computer Replacement	0	0	0	0	0	55,000	0	0	0	55,000
	Anchorage - Animal Control Facility Spay and Neuter Clinic Upgrades	0	0	0	0	0	84,375	0	0	0	84,375
	Anchorage Park Foundation - Scenic Park, Muldoon Neighborhood Park Repair	0	0	0	0	0	83,000	0	0	0	83,000
	Kake - D6 Bull Dozer and Tilt-Bed Trailer Acquisition	0	0	0	0	0	366,000	0	0	0	366,000
	Anchorage - Baxter Road Pavement Rehabilitation - Tudor Road to Northern Lights Boulevard	0	0	0	0	0	2,400,000	0	0	0	2,400,000
	Kenai - State Personal Use Fishery Improvement	0	0	0	0	0	150,000	0	0	0	150,000
	Anchorage School District - Alpenglow Elementary School Interactive Display Technology Purchase	0	0	0	0	0	175,000	0	0	0	175,000
	Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility	0	0	0	0	0	3,976,000	0	0	0	3,976,000

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<b>Department of Commerce, Community, and Economic Development</b>											
	Anchorage - Birchtree/Elmore LRSA Road and Drainage	0	0	0	0	0	750,000	0	0	0	750,000
	Anchorage School District - Birchwood ABC Elementary School Cafeteria Tables	0	0	0	0	0	22,000	0	0	0	22,000
	Kenai Peninsula Borough - Central Emergency Service Area Rescue Boat	0	0	0	0	0	100,750	0	0	0	100,750
	Anchorage - Branche Drive Reconstruction - 74th Avenue to 76th Avenue	0	0	0	0	0	466,750	0	0	0	466,750
	Kenai Peninsula Borough - Classroom iTouch Project for Lower Peninsula Schools	0	0	0	0	0	52,500	0	0	0	52,500
	Anchorage - CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Anchorage - Cheney Lake Area Road and Drainage Repairs and Improvements	0	0	0	0	0	216,750	0	0	0	216,750
	Anchorage School District - Birchwood ABC Elementary School Classroom Furniture Replacement	0	0	0	0	0	95,000	0	0	0	95,000
	Anchorage - Cherry Street Upgrade - 32nd Avenue to 36th Avenue Reconstruction	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Anchorage - Chester Valley Area Road and Drainage Repairs and Improvements	0	0	0	0	0	216,750	0	0	0	216,750
	Anchorage School District - Bowman Elementary School Accessibility Upgrades	0	0	0	0	0	215,000	0	0	0	215,000
	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area Sub-Standard Roads Upgrades	0	0	0	0	0	500,000	0	0	0	500,000
	Kenai Peninsula Borough - Fox River Basargin Road Improvements	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - Chugiak-Eagle River Library Materials	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage School District - Bowman Elementary School Interactive Display Technologies	0	0	0	0	0	98,000	0	0	0	98,000
	Anchorage School District - Chugiak High School Computers	0	0	0	0	0	73,500	0	0	0	73,500
	Anchorage - Dimond Boulevard Upgrade - Jodphur Road to Sand Lake Road	0	0	0	0	0	7,500,000	0	0	0	7,500,000
	Anchorage School District - Bowman Elementary School Classroom Furniture	0	0	0	0	0	29,000	0	0	0	29,000
	Kenai Peninsula Borough - Hazard Tree Removal	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Anchorage School District - Bowman Elementary School Playground and Safety Surface Replacement & Installation	0	0	0	0	0	215,000	0	0	0	215,000
	Anchorage School District - Campbell Elementary School Library Materials	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road	0	0	0	0	0	6,000,000	0	0	0	6,000,000
	Anchorage School District - Campbell Elementary School Touch Technology Mobile Lab	0	0	0	0	0	18,250	0	0	0	18,250
	Anchorage - Eklutna Bridge Replacement - Chugach State Park Access	0	0	0	0	0	14,000,000	0	0	0	14,000,000
	Catholic Community Service - Bring the Kids Home Program Site Aquisition and Building Design	0	0	0	0	0	300,000	0	0	0	300,000
	Anchorage - Fire Department Hurst/Auto Extrication Equipment	0	0	0	0	0	35,000	0	0	0	35,000
	Kenai Peninsula Borough - Kachemak Emergency Service Area Diamond Ridge Community Center / Training Facility	0	0	0	0	0	100,000	0	0	0	100,000
	Anchorage - Fire Station #14 Drive Through Access	0	0	0	0	0	100,000	0	0	0	100,000

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<b>Department of Commerce, Community, and Economic Development</b>											
	Anchorage - Girdwood Library Materials	0	0	0	0	0	31,000	0	0	0	31,000
	Kenai Peninsula Borough - School District Equipment	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center	0	0	0	0	0	800,000	0	0	0	800,000
	Kenai Peninsula Borough - Security Camera System	0	0	0	0	0	1,625,000	0	0	0	1,625,000
	Anchorage - Loretta French Field Upgrades and Equipment Purchase	0	0	0	0	0	400,000	0	0	0	400,000
	Anchorage - Northeast Anchorage Trail and Sidewalk Upgrades and Repairs	0	0	0	0	0	30,000	0	0	0	30,000
	Kenai Peninsula Borough - North Peninsula Recreation Service Area Trails Upgrade and Expansion	0	0	0	0	0	150,000	0	0	0	150,000
	Catholic Community Service - Craig-Klawock Senior Center Wheelchair Lift Equipped Vehicle	0	0	0	0	0	70,000	0	0	0	70,000
	Anchorage - Police Department Indoor Range Targeting System Upgrades	0	0	0	0	0	500,000	0	0	0	500,000
	Catholic Community Service - Haines Senior Center Equipment	0	0	0	0	0	10,000	0	0	0	10,000
	Catholic Community Service - Haines Senior Center Heating System and Weatherization Improvements	0	0	0	0	0	65,000	0	0	0	65,000
	Anchorage - Sand Lake Watershed Drinking Water Study	0	0	0	0	0	250,000	0	0	0	250,000
	Catholic Community Service - Hydaburg Senior Program Wheelchair Lift Equipped Vehicle	0	0	0	0	0	70,000	0	0	0	70,000
	CCS Early Learning - Meadow Lakes Center Improvements	0	0	0	0	0	15,000	0	0	0	15,000
	Anchorage - Second Electrical Feeder Line into Girdwood	0	0	0	0	0	500,000	0	0	0	500,000
	Anchorage - Southcentral Law Enforcement Tactical Range- Phase II	0	0	0	0	0	1,750,000	0	0	0	1,750,000
	Chatham School District - Freight Vehicle	0	0	0	0	0	40,000	0	0	0	40,000
	Anchorage - Study, Survey and Treatment of Elodea	0	0	0	0	0	75,000	0	0	0	75,000
	Chatham School District - Gym Restoration Projects	0	0	0	0	0	35,000	0	0	0	35,000
	Anchorage - Tablelands Subdivision Area Road and Drainage Improvements	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Kenai Peninsula Borough - Nikiski Fire Service Area Aerial Fire Apparatus Replacement	0	0	0	0	0	975,000	0	0	0	975,000
	Anchorage - U-Med District Multi-Modal Improvements Phase II	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	King Cove - Landfill Incinerator	0	0	0	0	0	575,000	0	0	0	575,000
	Anchorage - Whaley Center Music Program	0	0	0	0	0	2,150	0	0	0	2,150
	Angoon - Headstart Playground	0	0	0	0	0	30,000	0	0	0	30,000
	Aniak - Fire Department Peat Project	0	0	0	0	0	40,000	0	0	0	40,000
	Chilkat Valley Preschool - Furniture, Educational Equipment and Supplies	0	0	0	0	0	30,000	0	0	0	30,000
	Klawock - Harbormaster Building	0	0	0	0	0	147,233	0	0	0	147,233
	Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies	0	0	0	0	0	900,000	0	0	0	900,000

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	Klawock - Public Safety Building Phase II	0	0	0	0	0	1,441,022	0	0	0	1,441,022
	Bethel - Fire Engine	0	0	0	0	0	350,000	0	0	0	350,000
	Kodiak Island Borough - Fire Protection Area No. 1 Emergency Generator	0	0	0	0	0	40,000	0	0	0	40,000
	Cordova - Bike Rack Construction	0	0	0	0	0	4,000	0	0	0	4,000
	Cordova - Morning Music Program	0	0	0	0	0	15,000	0	0	0	15,000
	Cordova - Student Van	0	0	0	0	0	40,000	0	0	0	40,000
	Cordova - Window Replacement	0	0	0	0	0	13,000	0	0	0	13,000
	Craig - Craig Cannery Site Harbor Development	0	0	0	0	0	400,000	0	0	0	400,000
	Lee Shore Center - Emergency Shelter Children's Outdoor Play Area Rehabilitation	0	0	0	0	0	96,444	0	0	0	96,444
	Craig - Design and Construction of Harbor Shop Building	0	0	0	0	0	25,000	0	0	0	25,000
	Kotzebue - Heavy Equipment	0	0	0	0	0	750,000	0	0	0	750,000
	Craig - Municipal Drinking Water Source Storage	0	0	0	0	0	100,000	0	0	0	100,000
	Cook Inlet Tribal Council - Chanlyut Social Enterprise Expansion	0	0	0	0	0	250,000	0	0	0	250,000
	Mat-Su Baseball, Inc. - Field Upgrades and Equipment	0	0	0	0	0	420,000	0	0	0	420,000
	Craig - Prince of Wales Island Borough Study	0	0	0	0	0	30,000	0	0	0	30,000
	Mat-Su Resource Conservation & Development Council - VI Reddington Memorial Bridge Construction	0	0	0	0	0	200,000	0	0	0	200,000
	Cook Inlet Tribal Council - Dena'ina House Demonstration Project	0	0	0	0	0	500,000	0	0	0	500,000
	Craig - Public Safety Building Engineering and Design	0	0	0	0	0	100,000	0	0	0	100,000
	Crisis Pregnancy Center, Inc. - Facility Purchase	0	0	0	0	0	200,000	0	0	0	200,000
	Girl Scouts Susitna Council - Togowoods Girl Scout Camp Equipment and Maintenance	0	0	0	0	0	20,000	0	0	0	20,000
	Craig - Public Works Heavy Equipment	0	0	0	0	0	600,000	0	0	0	600,000
	Meadow Lakes Community Development, Inc. - Community Park and Playgrounds	0	0	0	0	0	35,000	0	0	0	35,000
	Downtown Association of Fairbanks - A Community Response to Chronic Inebriates	0	0	0	0	0	20,000	0	0	0	20,000
	Metlakatla Indian Community - Design and Construction of Chum Hatchery	0	0	0	0	0	0	500,000	0	0	500,000
	Delta Junction - Delta Community Library Heating System Repair or Replacement	0	0	0	0	0	25,000	0	0	0	25,000
	Metlakatla Indian Community - EDA City Dock Improvements	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Fairbanks Community Mental Health Center, Inc. - Management Team Information Technology Equipment	0	0	0	0	0	10,000	0	0	0	10,000
	Delta Junction - Liewer - Olmstead Ice Area Septic System Repair	0	0	0	0	0	40,000	0	0	0	40,000
	Metlakatla Indian Community - Net Pens and Hatchery Improvements	0	0	0	0	0	150,000	0	0	0	150,000
	Delta Junction - Liewer - Olmstead Ice Arena Floor Surface	0	0	0	0	0	50,000	0	0	0	50,000
	Metlakatla Indian Community - Senior Citizen Bus	0	0	0	0	0	60,000	0	0	0	60,000

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<b>Department of Commerce, Community, and Economic Development</b>											
	Denali Borough - Landfill shop	0	0	0	0	0	50,000	0	0	0	50,000
	Mid-Valley Seniors, Inc. - ADA Compliant Doors and Windows Grant	0	0	0	0	0	45,000	0	0	0	45,000
	Denali Borough - School District Asbestos hazard Emergency Response Act Inspection	0	0	0	0	0	35,000	0	0	0	35,000
	Denali Borough - Tri-Valley School Heating Control System Upgrade	0	0	0	0	0	20,000	0	0	0	20,000
	Moose Pass Volunteer Fire Company - Fire Station Acquisition and Renovation	0	0	0	0	0	120,000	0	0	0	120,000
	National Academy of Sciences - Arctic Oil Spill Response and Environmental Assessment Study	0	0	0	0	0	10,000	0	0	0	10,000
	Fairbanks Drama Association and Children's Theatre, Inc. - Riverfront Theatre Heating System Repair and Upgrade	0	0	0	0	0	25,000	0	0	0	25,000
	Egegik - Power Distribution System Upgrade and Repair	0	0	0	0	0	100,000	0	0	0	100,000
	Fairbanks Montessori Association, Inc. - Roof Renovation Project	0	0	0	0	0	50,000	0	0	0	50,000
	Native Village of Eyak - Installation of Utilities to First 5 blocks of Harney Bay Subdivision	0	0	0	0	0	366,000	0	0	0	366,000
	Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank Facility Construction	0	0	0	0	0	35,000	0	0	0	35,000
	Alaska Christian College - Emergency Generator Purchase	0	0	0	0	0	45,000	0	0	0	45,000
	Family Centered Services of Alaska - Mat-Su Clinical and Training Center for Children and Families	0	0	0	0	0	300,000	0	0	0	300,000
	Fairbanks - Lemeta Subdivision Streets	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Native Village of Mekoryuk - Nunivak Island Port	0	0	0	0	0	50,000	0	0	0	50,000
	Farthest North Girl Scout Council - Go Green Building Project	0	0	0	0	0	50,000	0	0	0	50,000
	Fairbanks North Star Borough - Natural Gas Distribution System Development	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Hydaburg Cooperative Association - Hydaburg Harbor Clean Up and Search and Rescue Vessel	0	0	0	0	0	818,682	0	0	0	818,682
	Iditarod Trail Committee, Inc. - Iditarod Trail Sled Dog Race Enhancement	0	0	0	0	0	100,000	0	0	0	100,000
	Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades	0	0	0	0	0	83,000	0	0	0	83,000
	InfraGard Alaska Member Alliance, Inc. - Alaskan Resilience Infrastructure and Key Resources	0	0	0	0	0	30,000	0	0	0	30,000
	Focus, Inc. - Community Playground Equipment and Upgrades	0	0	0	0	0	34,000	0	0	0	34,000
	North Peninsula Community Council - Nikiski Beautification	0	0	0	0	0	100,000	0	0	0	100,000
	Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program	0	0	0	0	0	25,000	0	0	0	25,000
	Gustavus - Recycling Center Remodel, Renovation, and Upgrades	0	0	0	0	0	55,000	0	0	0	55,000
	Food Bank of Alaska - Anchorage City Church Food Shelf	0	0	0	0	0	5,000	0	0	0	5,000
	Gustavus - Good River Road Culvert Replacement and Road Safety Improvements	0	0	0	0	0	118,000	0	0	0	118,000
	Northern Southeast Regional Aquaculture Association - Haines/Skagway Spawning Channels	0	0	0	0	0	620,000	0	0	0	620,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012				Total	FY2013				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Commerce, Community, and Economic Development</b>											
	Haines Borough - Road Grader Acquisition	0	0	0	0	0	400,000	0	0	0	400,000
	Fraternal Order of the Alaska State Troopers - Traveling Alaska Law Enforcement Exhibit	0	0	0	0	0	50,000	0	0	0	50,000
	Haines Borough - Letnikof Cove Harbor Improvements	0	0	0	0	0	950,000	0	0	0	950,000
	Haines Borough - Sludge Composting Shed	0	0	0	0	0	60,000	0	0	0	60,000
	Napaskiak - Public Safety Equipment	0	0	0	0	0	20,000	0	0	0	20,000
	Friends of Chugach National Forest Avalanche Information Center - International Snow Science Workshop 2012	0	0	0	0	0	10,000	0	0	0	10,000
	Friends of Creamer's Field - Creamer's Field Barns Painting	0	0	0	0	0	60,000	0	0	0	60,000
	Juneau Youth Services - Cornerstone Emergency Shelter for Youth Construction	0	0	0	0	0	100,000	0	0	0	100,000
	Nushagak Electric and Telephone, Inc. - Bulk Fuel Tank for Power Generation	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	GlennRich Fire Rescue - Fire Suppression Equipment and Personal Protective Equipment	0	0	0	0	0	15,000	0	0	0	15,000
	Nondalton - Community Road Improvements	0	0	0	0	0	50,000	0	0	0	50,000
	Outdoor Heritage Foundation - Outdoor and Conservation Education Program	0	0	0	0	0	10,000	0	0	0	10,000
	GlennRich Fire Rescue - Rescue Truck	0	0	0	0	0	135,000	0	0	0	135,000
	Newhalen - Road Construction	0	0	0	0	0	70,725	0	0	0	70,725
	PeaceHealth Ketchikan Medical Center - Ketchikan Medical Center Chemotherapy Infusion Center	0	0	0	0	0	55,000	0	0	0	55,000
	Kenai Peninsula Borough - Gilman Kenai River Center Septic Tank Removal/Connection to Sewer System	0	0	0	0	0	15,000	0	0	0	15,000
	Kenai Peninsula Borough School District - Student Nutrition Services	0	0	0	0	0	40,000	0	0	0	40,000
	Alaska Farmland Trust - Agricultural Land Preservation	0	0	0	0	0	500,000	0	0	0	500,000
	Kenai Peninsula Fair Association - Facilities Upgrades	0	0	0	0	0	188,000	0	0	0	188,000
	Old Harbor - Fish Waste Scow	0	0	0	0	0	30,000	0	0	0	30,000
	Kenai Peninsula Opportunities, Inc. - Kenai Peninsula Construction Academy Covered Storage	0	0	0	0	0	200,000	0	0	0	200,000
	Old Harbor - Water Distribution Improvement	0	0	0	0	0	18,000	0	0	0	18,000
	Alaska Gateway School District - Districtwide Greenhouse and Processing Facility Utilizing Surplus Heat	0	0	0	0	0	100,000	0	0	0	100,000
	Alaska Healing Hearts - Equipment, Facilities Purchase/ Upgrades and Safe Barrier Free Access	0	0	0	0	0	100,000	0	0	0	100,000
	Kodiak Public Library Association - Kodiak Library Donor Recognition Project	0	0	0	0	0	15,000	0	0	0	15,000
	Kodiak Maritime Museum and Art Center - Kodiak Maritime Museum Feasibility and Design	0	0	0	0	0	200,000	0	0	0	200,000
	Southcentral Foundation - Valley Primary Care Center	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Great Alaska Council, Boy Scouts of America - Camp ERSC Shower and Bathroom Facilities	0	0	0	0	0	185,000	0	0	0	185,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Southeast Alaska Regional Health Consortium - Front Street Clinic Relocation and Renovation	0	0	0	0	0	70,000	0	0	0	70,000
	Haines Animal Rescue Kennel - Animal Control Vehicle Conversion	0	0	0	0	0	10,550	0	0	0	10,550
	Haines Assisted Living - Soboleff McRae Veterans Village and Debt Reimbursement	0	0	0	0	0	6,098,236	0	0	0	6,098,236
	Haines Borough - Port Chilkoot Cruise Ship Dock	0	0	0	0	0	2,380,000	0	0	0	2,380,000
	Aleutian Peninsula Broadcasting, Inc. - Repair and Surfacing of Road to Emergency Transmitter Equipment	0	0	0	0	0	30,000	0	0	0	30,000
	Southern Southeast Regional Aquaculture Association - Hatchery Equipment and Deferred Maintenance	0	0	0	0	0	0	455,000	0	0	455,000
	Alaska Association of Conservation Districts - Fairbanks Soil & Water Conservation District Invasive Weeds Project	0	0	0	0	0	70,000	0	0	0	70,000
	Alutiiq Pride Shellfish Hatchery - Shellfish Hatchery Facilities Upgrades	0	0	0	0	0	0	460,000	0	0	460,000
	Tanana - Comprehensive Drainage Project	0	0	0	0	0	40,000	0	0	0	40,000
	Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	American Bald Eagle Foundation - Avian Flight and Education Center with Dorms	0	0	0	0	0	159,250	0	0	0	159,250
	Tanana - Front-End Loader	0	0	0	0	0	40,000	0	0	0	40,000
	Alaska Association of Student Governments - Hope4Alaska Suicide Prevention Campaign	0	0	0	0	0	7,500	0	0	0	7,500
	Tenakee Springs - LED Street Lights	0	0	0	0	0	18,750	0	0	0	18,750
	American Legion Lynn Canal Post #12 - Fire Suppression System Installation	0	0	0	0	0	150,000	0	0	0	150,000
	Tenakee Springs - Public Safety, Firehall, and EMS Facility Land Purchase	0	0	0	0	0	285,000	0	0	0	285,000
	St. Vincent de Paul Society Diocesan Council of Southeast Alaska, Inc. - Smith Hall Studios Senior Housing	0	0	0	0	0	100,000	0	0	0	100,000
	Pioneers of Alaska Igloo #19 - Igloo Building Preservation and Rehabilitation	0	0	0	0	0	200,000	0	0	0	200,000
	Prince of Wales Veteran's Association - Prince of Wales Veteran's Totem Project	0	0	0	0	0	35,000	0	0	0	35,000
	Prince of Wales Hatchery Association - Hatchery Equipment Replacements and Upgrades	0	0	0	0	0	0	475,000	0	0	475,000
	Telida Village - Energy Stoves Biomass Pilot Project	0	0	0	0	0	25,000	0	0	0	25,000
	Terminal Radio, Inc. - Expand Broadcast Capability Upgrades, Repairs and Replacement	0	0	0	0	0	40,000	0	0	0	40,000
	REACH, Inc. - REACH Bathroom Access Remodel	0	0	0	0	0	70,000	0	0	0	70,000
	This Generation Ministries - Camp Nahshii	0	0	0	0	0	20,000	0	0	0	20,000
	Tlingit - Haida Regional Housing Authority - Kake and Angoon Alternative Energy/Biomass Heating System Project	0	0	0	0	0	500,000	0	0	0	500,000
	Safe & Fear-Free Environment, Inc. - SAFE Shelter Life, Health, Safety Repairs	0	0	0	0	0	45,000	0	0	0	45,000
	Salcha Fire and Rescue, Inc. - Fire Station 2 Expansion	0	0	0	0	0	95,000	0	0	0	95,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012				Total	FY2013				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Commerce, Community, and Economic Development</b>											
	AHTNA, Inc - Gulkana Village- Land Exchange	0	0	0	0	0	300,000	0	0	0	300,000
	Federation of Community Councils, Inc. - Scenic Foothills Community Council - Scenic Foothills Community Patrol	0	0	0	0	0	6,500	0	0	0	6,500
	Senior Citizens of Kodiak, Inc. - Freezer Equipment Replacement	0	0	0	0	0	4,500	0	0	0	4,500
	Yukon Koyukuk School District - Districtwide Generator Maintenance Survey and Repair	0	0	0	0	0	30,000	0	0	0	30,000
	Yukon Koyukuk School District - Kaltag K-12 School Siding Completion	0	0	0	0	0	250,000	0	0	0	250,000
	Klukwan - Road Maintenance Equipment Upgrades	0	0	0	0	0	49,817	0	0	0	49,817
	Levelock - Electric Meter Upgrade and LED Street Light Upgrade	0	0	0	0	0	30,900	0	0	0	30,900
	Beaver - Smart Electric Metering Project	0	0	0	0	0	80,000	0	0	0	80,000
	Naukati Bay - Naukati Bay Marina	0	0	0	0	0	1,800,000	0	0	0	1,800,000
	Chignik Lagoon - Clinic Renovations	0	0	0	0	0	30,000	0	0	0	30,000
	Pedro Bay - Community Services Building Rehabilitation and Upgrade	0	0	0	0	0	50,000	0	0	0	50,000
	Chignik Lake - Power Line & Transformer Upgrade	0	0	0	0	0	75,000	0	0	0	75,000
	Igiugig - Public Waterfront Landing Repair	0	0	0	0	0	75,000	0	0	0	75,000
	Igiugig - Solid Waste Facility and Recycling Center Delivery Vehicles	0	0	0	0	0	30,000	0	0	0	30,000
	Klukwan - Fire Hall Building Repair and Expansion	0	0	0	0	0	54,833	0	0	0	54,833
	Klukwan - Historical Building Repair	0	0	0	0	0	45,000	0	0	0	45,000
	Klukwan - Jilkaat Kwaan Dock Repair	0	0	0	0	0	63,500	0	0	0	63,500
	Craig - Water and Wastewater System Cleaning, Inspection and Master Planning	0	0	0	0	0	250,000	0	0	0	250,000
	Karluk - Pre-Pay Electrical System	0	0	0	0	0	50,000	0	0	0	50,000
	The Foraker Group - Pre-Development Program	0	0	0	0	0	250,000	0	0	0	250,000
	Valley Memorial Park & Cemetary - Angelus Memorial Park Renovations and Equipment	0	0	0	0	0	150,000	0	0	0	150,000
	Kenai Peninsula Borough - Central Peninsula General Hospital Radiation Oncology Center	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Anchorage - CBERRRSA Sand Storage Building	0	0	0	0	0	1,200,000	0	0	0	1,200,000
	Alaska Wildlife Conservation Center - Bear Education Awareness Research Sanctuary Phase II	0	0	0	0	0	625,000	0	0	0	625,000
	Aiding Women From Abuse and Rape Emergencies, Inc. - Extended Stay Shelter	0	0	0	0	0	50,000	0	0	0	50,000
	Alaska Association of Conservation Districts - Kodiak Soil & Water Conservation District Materials and Equipment	0	0	0	0	0	19,471	0	0	0	19,471
	Golden Valley Electrical Association - Liquefied Natural Gas Facility Engineering and Design	0	0	0	0	0	3,750,000	0	0	0	3,750,000
	Takshanuk Watershed Council - Land Acquisition and Conservation	0	0	0	0	0	200,000	0	0	0	200,000
	Nome - Multi-Purpose Loader and Snow Blower	0	0	0	0	0	600,000	0	0	0	600,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012				FY2013					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Alaska Center for Children and Adults - ACCA Facility Upgrade and Expansion	0	0	0	0	0	100,000	0	0	0	100,000
	Alaska Council on Economic Education - Online Teacher Portal, Teacher Mentorship Program, and More Sessions of Existing Courses	0	0	0	0	0	96,294	0	0	0	96,294
	Alaska Native Heritage Center - Mabel Pike Education center	0	0	0	0	0	300,000	0	0	0	300,000
	Kincaid Project Group, Inc. - Kincaid Park Health, Recreation & Cultural Enhancements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Inter-Island Ferry Authority	250,000	0	0	0	250,000	0	0	0	0	0
	Alaska Canada Rail Link Phase II Feasibility Study	0	0	0	0	0	1,100,000	0	0	0	1,100,000
	Reapprop to Alaska Energy Authority for Battle Creek Diversion Project	0	0	0	0	0	0	0	0	0	0
	Alaska Energy Authority - Hope Electrical Distribution Line Relocation	0	0	0	0	0	310,000	0	0	0	310,000
	Reapprop to Alaska Energy Authority for Railbelt-wide Detailed Transmission Line Plan and Extension of Intertie to Point MacKenzie	0	0	0	0	0	0	0	0	0	0
	Alaska Energy Authority - Hope Substation Automation	0	0	0	0	0	787,000	0	0	0	787,000
	Kodiak Island Borough - Landfill Expansion	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Kodiak Island Borough - Womens Bay Playground Upgrade	0	0	0	0	0	100,000	0	0	0	100,000
	Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction	0	0	0	0	0	4,500,000	0	0	0	4,500,000
	Reapprop for Coastal Impact Assistance Program	0	0	0	0	0	0	0	0	0	0
	Alaska Energy Authority - Kongiganak Power System Upgrade	0	0	0	0	0	1,996,000	0	0	0	1,996,000
	Alaska Energy Authority - Kwigilingok Power System Upgrade	0	0	0	0	0	2,168,000	0	0	0	2,168,000
	Alaska Energy Authority - Stetson Creek Diversion	0	0	0	0	0	5,825,500	0	0	0	5,825,500
	Alaska Energy Authority - Tuntutuliak Power System Upgrade	0	0	0	0	0	1,832,600	0	0	0	1,832,600
	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Improvements	0	0	0	0	0	10,000,000	0	0	0	10,000,000
	Community Block Grants	0	0	0	0	0	60,000	0	0	6,000,000	6,060,000
	Community Development and Assistance	0	0	0	0	0	1,140,000	0	0	420,000	1,560,000
	Economic Development Initiative	0	0	0	0	0	1,770,000	0	0	0	1,770,000
	State Support for Rural Roads and Waterfront Development Partnership	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Strategic Minerals Implementation	0	0	0	0	0	450,000	0	0	0	450,000
	Kake City School District - School Bus	0	0	0	0	0	25,000	0	0	0	25,000
	Alaska Energy Plan Implementation	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Alternative Energy and Energy Efficiency (AEEE) Programs	0	0	0	0	0	2,000,000	0	800,000	2,000,000	4,800,000
	AVTEC Power Plant Infrastructure Training Systems Upgrade	0	0	0	0	0	400,000	0	0	0	400,000
	Bulk Fuel Upgrades	0	0	0	0	0	5,000,000	0	0	2,000,000	7,000,000
	Electrical Emergencies Program	0	0	0	0	0	330,000	0	0	0	330,000

## Two Year Project Listing by Department

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		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Rural Power Systems Upgrade	0	0	0	0	0	10,000,000	0	0	3,000,000	13,000,000
	Sleetmute Heat Recovery - Power Plant to Water Plant	0	0	0	0	0	0	126,682	0	0	126,682
	Togiak Waste Heat Recovery Project	0	0	0	0	0	0	443,030	0	0	443,030
	Shishmaref Heat Recovery Project	0	0	0	0	0	0	310,841	0	0	310,841
	Waterfall Creek Hydroelectric Project	0	0	0	0	0	0	200,000	0	0	200,000
	Tatitlek Heat Recovery Project	0	0	0	0	0	0	265,000	0	0	265,000
	Thayer Lake Hydropower Transmission/Generation	0	0	0	0	0	0	7,000,000	0	0	7,000,000
	Packers Creek Hydroelectric Project	0	0	0	0	0	0	1,993,496	0	0	1,993,496
	Kobuk Biomass Design & Construction Project	0	0	0	0	0	0	356,424	0	0	356,424
	Chevak Wind Energy Recovery -Chevak Water System Heat	0	0	0	0	0	0	240,260	0	0	240,260
	Pillar Mountain High Penetration Wind Project	0	0	0	0	0	0	7,800,000	0	0	7,800,000
	Scammon Bay Hydro Design & Engineering	0	0	0	0	0	0	80,723	0	0	80,723
	Gambell Wind Energy Recovery for Gambell Water System Heat	0	0	0	0	0	0	240,260	0	0	240,260
	Shaktoolik Surplus Wind Energy Recovery for Water System Heat	0	0	0	0	0	0	240,260	0	0	240,260
	Shaktoolik - Multi-Purpose Facility	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Surplus Wind Energy Recovery for Mekoryuk Water System Heat	0	0	0	0	0	0	264,459	0	0	264,459
	Russian Mission Heat Recovery System	0	0	0	0	0	0	555,000	0	0	555,000
	Design & Construction of Wood Heating in Interior Alaska	0	0	0	0	0	0	1,215,224	0	0	1,215,224
	Tanacross Woody Biomass Community Space Heating Project	0	0	0	0	0	0	420,000	0	0	420,000
	Huslia Water System & Clinic Wood Boiler Project	0	0	0	0	0	0	50,000	0	0	50,000
	Juneau Alliance for Mental Health, Inc. - Mental Health Clinic Window Replacement	0	0	0	0	0	30,000	0	0	0	30,000
	Juneau Community Foundation - Mendenhall Valley Dimond Park Ice Rink Facility Design	0	0	0	0	0	650,000	0	0	0	650,000
	Juneau Shooting Sports Foundation - ADF&G Hunter Education Facility Access & Parking Upgrades	0	0	0	0	0	120,000	0	0	0	120,000
	Nome Renewable Energy Expansion/Optimization	0	0	0	0	0	0	4,069,000	0	0	4,069,000
	Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Anchorage - 64th Avenue Upgrade and Reconstruction	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Anchorage - Anchorage Museum - Alaska History Gallery Renovation	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Anchorage - ARDSA Residential Pavement Rehab - U-Med District and Scenic Foothills Area	0	0	0	0	0	3,000,000	0	0	0	3,000,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012				FY2013					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas	0	0	0	0	0	1,650,000	0	0	0	1,650,000
	Anchorage - ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Areas	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Anchorage - Ben Boeke Ice Arena Upgrades	0	0	0	0	0	200,000	0	0	0	200,000
	Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane	0	0	0	0	0	1,200,000	0	0	0	1,200,000
	Anchorage - Chester Creek Trail Improvements	0	0	0	0	0	150,000	0	0	0	150,000
	Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades	0	0	0	0	0	800,000	0	0	0	800,000
	Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Anchorage - Delaney Park Train Repair	0	0	0	0	0	250,000	0	0	0	250,000
	Anchorage - Dempsey Anderson Ice Arena Upgrades	0	0	0	0	0	250,000	0	0	0	250,000
	Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Anchorage - Egan Center Upgrades	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Anchorage - Fairview Recreation Center Upgrade	0	0	0	0	0	643,000	0	0	0	643,000
	Anchorage - Fairview Sidewalk Snow Disposal Pilot Project	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - Fire Department Dispatch Center Improvements	0	0	0	0	0	250,000	0	0	0	250,000
	Anchorage - Fire Department Fire Engines Replacement	0	0	0	0	0	700,000	0	0	0	700,000
	Anchorage - Fire Station Land Acquisition	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Anchorage - Fire Department Foam Tender Replacement	0	0	0	0	0	110,000	0	0	0	110,000
	Anchorage - Fire Department Water Craft	0	0	0	0	0	71,700	0	0	0	71,700
	Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road	0	0	0	0	0	575,000	0	0	0	575,000
	Anchorage - Foothills East Subdivision Area Street Reconstruction	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Anchorage - Girdwood Town Site Master Plan Update	0	0	0	0	0	80,000	0	0	0	80,000
	Anchorage - Hillside Integration Commission for Drainage and Roads	0	0	0	0	0	100,000	0	0	0	100,000
	Anchorage - Kachemak Place and Circle Area Drainage Improvements - 100th Avenue to Amber Bay Loop	0	0	0	0	0	750,000	0	0	0	750,000
	Anchorage - Kincaid Park Ropes Challenge Course	0	0	0	0	0	150,000	0	0	0	150,000
	Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Anchorage - Lake Otis Parkway Pedestrian Overpass Study - Lake Otis Elementary	0	0	0	0	0	100,000	0	0	0	100,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012				FY2013					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Anchorage - Mountain View Drive and McCarrey Street Intersection Safety	0	0	0	0	0	1,100,000	0	0	0	1,100,000
	Anchorage - Mountain View Library Materials	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage - Mountain View Recreation Center Upgrades	0	0	0	0	0	175,000	0	0	0	175,000
	Anchorage - Muldoon Library Materials	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage - Muldoon Road at Duben Street Pedestrian Safety	0	0	0	0	0	800,000	0	0	0	800,000
	Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle	0	0	0	0	0	920,000	0	0	0	920,000
	Anchorage - Northern Lights Boulevard Surface Rehab - Boniface Parkway to Muldoon Road	0	0	0	0	0	1,700,000	0	0	0	1,700,000
	Anchorage - Pavement Rehabilitation Matching Program	0	0	0	0	0	6,000,000	0	0	0	6,000,000
	Anchorage - Performing Arts Center Upgrades & Infrastructure Rehab	0	0	0	0	0	2,100,000	0	0	0	2,100,000
	Anchorage - Police Department Digital Equipment	0	0	0	0	0	2,600,000	0	0	0	2,600,000
	Anchorage - Police Department Expansion - Outdoor Storage	0	0	0	0	0	3,800,000	0	0	0	3,800,000
	Anchorage - Police Department Training Center Roof Replacement	0	0	0	0	0	2,750,000	0	0	0	2,750,000
	Anchorage - Port of Anchorage Expansion	0	0	0	0	0	48,500,000	0	0	0	48,500,000
	Anchorage - Reka Drive Southside Separated Pedestrian Facility - Bragaw Street to Pine Street	0	0	0	0	0	200,000	0	0	0	200,000
	Anchorage - South Anchorage Sports Park Facility	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Anchorage - Spenard Recreation Center Upgrades	0	0	0	0	0	1,200,000	0	0	0	1,200,000
	Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades	0	0	0	0	0	5,190,000	0	0	0	5,190,000
	Anchorage - Transit Fleet Replacement	0	0	0	0	0	75,000	0	0	0	75,000
	Anchorage - Viburnum Drive - Oakwood and Burlwood Reconstruction	0	0	0	0	0	7,900,000	0	0	0	7,900,000
	Anchorage - Waldron Lake Subdivision Land Purchase	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials	0	0	0	0	0	1,825,000	0	0	0	1,825,000
	Angoon - Clinic Helicopter Landing Pad	0	0	0	0	0	172,000	0	0	0	172,000
	Angoon - Front Road Renovation	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Barrow - Recreation Center Renovation and Expansion	0	0	0	0	0	4,500,000	0	0	0	4,500,000
	Bethel - Aquatic Training and Health Center	0	0	0	0	0	23,075,000	0	0	0	23,075,000
	Bethel Search and Rescue - Emergency Rescue Vessel	0	0	0	0	0	56,000	0	0	0	56,000
	Bethel - City Shop Floor Repairs	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Chuathbaluk - Community Roads Repair and Upgrade	0	0	0	0	0	300,000	0	0	0	300,000
	Coffman Cove - Trail Improvements	0	0	0	0	0	45,000	0	0	0	45,000
	Delta Junction - Delta Community Library Improvements	0	0	0	0	0	30,000	0	0	0	30,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Delta Junction - Public Works Building Improvements and Expansion	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Denali Borough - Anderson School Heating Fuel Storage Tank Replacement	0	0	0	0	0	45,000	0	0	0	45,000
	Denali Borough - Cantwell School Heating Fuel Storage Tank Replacement	0	0	0	0	0	25,000	0	0	0	25,000
	Denali Borough - Nenana Canyon Fire Service Well and Hydrant	0	0	0	0	0	65,000	0	0	0	65,000
	Dillingham - Wastewater Treatment Plant Upgrades	0	0	0	0	0	2,280,000	0	0	0	2,280,000
	Dillingham - Dillingham library And Museum building Roof repairs	0	0	0	0	0	250,900	0	0	0	250,900
	Fairbanks - City Hall Window Upgrade	0	0	0	0	0	475,000	0	0	0	475,000
	Fairbanks - Ambulance	0	0	0	0	0	230,000	0	0	0	230,000
	Fairbanks - Road Improvements	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Fairbanks North Star Borough - Ambulance Equipment Replacement	0	0	0	0	0	75,000	0	0	0	75,000
	Fairbanks North Star Borough School District - Badger Road Elementary School Equipment and Improvements	0	0	0	0	0	25,000	0	0	0	25,000
	Fairbanks North Star Borough - Fairbanks North Star Borough School District We the People Competition	0	0	0	0	0	25,000	0	0	0	25,000
	Fairbanks North Star Borough - Classroom Digital Technology Upgrade	0	0	0	0	0	333,000	0	0	0	333,000
	Fairbanks North Star Borough School District - North Pole Elementary School Classroom Technology Upgrades	0	0	0	0	0	25,000	0	0	0	25,000
	Fairbanks North Star Borough School District - North Pole High School Classroom Technology Upgrades	0	0	0	0	0	25,000	0	0	0	25,000
	Fairbanks North Star Borough School District - North Pole Middle School Classroom Equipment	0	0	0	0	0	25,000	0	0	0	25,000
	Fairbanks North Star Borough - Salcha Elementary School Classroom Equipment	0	0	0	0	0	17,000	0	0	0	17,000
	Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade	0	0	0	0	0	206,500	0	0	0	206,500
	Fairbanks North Star Borough School District - Star of the North Charter School Classroom Technology Upgrades	0	0	0	0	0	25,000	0	0	0	25,000
	Fairbanks North Star Borough School District - Ticasuk Brown Elementary School Classroom and Facility Upgrades	0	0	0	0	0	25,000	0	0	0	25,000
	Fairbanks Northstar Borough - Air Quality Mitigation	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation	0	0	0	0	0	500,000	0	0	0	500,000
	Fairbanks Resource Agency - FRA 8-plex Accessible Residence Construction	0	0	0	0	0	200,000	0	0	0	200,000
	Fort Yukon - Fire Truck	0	0	0	0	0	385,000	0	0	0	385,000
	Gambell - Excavator Purchase	0	0	0	0	0	155,000	0	0	0	155,000
	Golovin - Heavy Equipment	0	0	0	0	0	394,500	0	0	0	394,500
	Haines Borough - Haines Boat Harbor and Breakwater Improvements	0	0	0	0	0	4,500,000	0	0	0	4,500,000
	Homer - Fishing Lagoon Improvements	0	0	0	0	0	100,000	0	0	0	100,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012				FY2013					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Homer - South Peninsula Natural Gas Pipeline	0	0	0	0	0	8,150,000	0	0	0	8,150,000
	Huslia - Huslia Community Services Center Match	0	0	0	0	0	170,000	0	0	0	170,000
	Kachemak - Kachemak Roads Repairs	0	0	0	0	0	60,000	0	0	0	60,000
	Kachemak Bay Equestrian Association - Cottonwood Horse Park	0	0	0	0	0	10,000	0	0	0	10,000
	Kachemak Shellfish Mariculture Association - Oyster Remote Setting Facility	0	0	0	0	0	60,000	0	0	0	60,000
	Kake - Water and Sewer Replacement	0	0	0	0	0	4,650,000	0	0	0	4,650,000
	Kasaan - Community Hall Remodel and Upgrade	0	0	0	0	0	83,400	0	0	0	83,400
	Kenai - Road and Infrastructure Improvements	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Kenai Peninsula Borough - Homer High School Athletic Facilities	0	0	0	0	0	1,100,000	0	0	0	1,100,000
	Kenai Peninsula Borough - Road Projects	0	0	0	0	0	8,000,000	0	0	0	8,000,000
	Ketchikan - Berths I & II Replacement Project	0	0	0	0	0	7,000,000	0	0	0	7,000,000
	Ketchikan - Ketchikan Medical Center Improvement Project	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Ketchikan - Rehabilitation/Replacement of Off-System City Bridges	0	0	0	0	0	9,250,000	0	0	0	9,250,000
	Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility	0	0	0	0	0	7,500,000	0	0	0	7,500,000
	Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure	0	0	0	0	0	9,905,000	0	0	0	9,905,000
	Ketchikan Gateway Borough - South Tongass Volunteer Fire Department Emergency Generator	0	0	0	0	0	234,000	0	0	0	234,000
	Kodiak - Pier III Replacement	0	0	0	0	0	18,100,000	0	0	0	18,100,000
	Koyuk - Multi-Use Facility	0	0	0	0	0	150,000	0	0	0	150,000
	Koyukuk - New Clinic Match	0	0	0	0	0	150,000	0	0	0	150,000
	Matanuska-Susitna Borough - Talkeetna Public Library & Community Resource Center	0	0	0	0	0	2,800,000	0	0	0	2,800,000
	Matanuska-Susitna Borough - American Charter Academy Science Equipment and Supplies	0	0	0	0	0	45,000	0	0	0	45,000
	Matanuska-Susitna Borough - Big Lake Elementary School Equipment and Improvements	0	0	0	0	0	35,000	0	0	0	35,000
	Matanuska-Susitna Borough - Academy Charter Classrooms	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Matanuska-Susitna Borough - Air Force Junior Reserve Officer Training Corps Aerospace Science and Leadership	0	0	0	0	0	400,000	0	0	0	400,000
	Matanuska-Susitna Borough - Alaska Middle College	0	0	0	0	0	500,000	0	0	0	500,000
	Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Birchtree Library	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Burchell High School Equipment and Improvements	0	0	0	0	0	60,000	0	0	0	60,000
	Matanuska-Susitna Borough - Butte Elementary School Equipment and Improvements	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012				FY2013					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Matanuska-Susitna Borough - Charter Schools Technology and Physical Education Equipment Upgrades	0	0	0	0	0	500,000	0	0	0	500,000
	Matanuska-Susitna Borough - Crystal Lake Road Repair and Resurface	0	0	0	0	0	75,000	0	0	0	75,000
	Matanuska-Susitna Borough - District Warehouse Improvements	0	0	0	0	0	20,000	0	0	0	20,000
	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Fronteras Spanish Immersion Charter School Computer Labs	0	0	0	0	0	60,000	0	0	0	60,000
	Matanuska-Susitna Borough - Glacier View School Improvements and Equipment	0	0	0	0	0	35,000	0	0	0	35,000
	Matanuska-Susitna Borough - Glacier View Elementry School Gym Floor Upgrade	0	0	0	0	0	75,000	0	0	0	75,000
	Matanuska-Susitna Borough - Goose Bay Elementary School Equipment	0	0	0	0	0	25,000	0	0	0	25,000
	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Houston High School Lighting	0	0	0	0	0	115,000	0	0	0	115,000
	Matanuska-Susitna Borough - High School Cyber Centers	0	0	0	0	0	425,500	0	0	0	425,500
	Matanuska-Susitna Borough - Knik Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Security System & Facility Equipment	0	0	0	0	0	25,000	0	0	0	25,000
	Matanuska-Susitna Borough - Pioneer Peak Elementary School Equipment and Supplies	0	0	0	0	0	5,000	0	0	0	5,000
	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	0	0	0	0	0	23,500,000	0	0	0	23,500,000
	Matanuska-Susitna Borough - Road Bond Package State Match	0	0	0	0	0	32,200,000	0	0	0	32,200,000
	Matanuska-Susitna Borough - School Library & Technology Upgrades	0	0	0	0	0	99,000	0	0	0	99,000
	Matanuska-Susitna Borough - Science Technology Engineering and Math (STEM) Expansion Initiative	0	0	0	0	0	500,000	0	0	0	500,000
	Matanuska-Susitna Borough - Sutton Elementary School Equipment and Upgrades	0	0	0	0	0	65,500	0	0	0	65,500
	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility	0	0	0	0	0	75,000	0	0	0	75,000
	Matanuska-Susitna Borough - Wasilla High School Sports Equipment	0	0	0	0	0	35,000	0	0	0	35,000
	Matanuska-Susitna Borough - West Lakes Firefighting Equipment	0	0	0	0	0	150,000	0	0	0	150,000
	Matanuska-Susitna Borough - Willow Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
	Nenana - School Electrical Upgrades	0	0	0	0	0	150,000	0	0	0	150,000
	Nenana - Borough Study	0	0	0	0	0	75,000	0	0	0	75,000
	New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment	0	0	0	0	0	985,650	0	0	0	985,650

## Two Year Project Listing by Department

Dept	Project Title	FY2012				FY2013					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	North Slope Borough - Arctic National Broadband Network	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	North Slope Borough - Emergency Operations Center	0	0	0	0	0	750,000	0	0	0	750,000
	Northwest Arctic Borough - Deering Fuel Delivery Truck	0	0	0	0	0	225,000	0	0	0	225,000
	Northwest Arctic Borough - Kiana Storage Shed and Shop	0	0	0	0	0	400,000	0	0	0	400,000
	Northwest Arctic Borough - Kobuk K-12 School Renovation Completion	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Northwest Arctic Borough - Noatak Winter Fuel Haul System	0	0	0	0	0	425,000	0	0	0	425,000
	Nulato - Sawmill Acquisition and Public Facilities Repairs	0	0	0	0	0	45,000	0	0	0	45,000
	Old Harbor - Airport Expansion	4,500,000	0	0	0	4,500,000	0	0	0	0	0
	Palmer - Sidewalk Improvements	0	0	0	0	0	100,000	0	0	0	100,000
	Palmer - City Facilities Improvement	0	0	0	0	0	167,000	0	0	0	167,000
	Palmer - MTA Events Center Expansion Phase 2	0	0	0	0	0	725,000	0	0	0	725,000
	Palmer - Public Safety Projects	0	0	0	0	0	780,000	0	0	0	780,000
	Palmer - Storm Water Improvement Master Plan	0	0	0	0	0	115,000	0	0	0	115,000
	Palmer - Waste Water Treatment Plant Master Plan	0	0	0	0	0	70,000	0	0	0	70,000
	Palmer - Waste Water Treatment Plant Property Acquisition	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Palmer - Water Main Tie-Ins	0	0	0	0	0	252,000	0	0	0	252,000
	Palmer - Wayfinding and Streetscapes Planning Phase 1	0	0	0	0	0	45,000	0	0	0	45,000
	Pelican - Water and Sewer Improvements	0	0	0	0	0	214,000	0	0	0	214,000
	Pelican - Building Maintenance	0	0	0	0	0	25,000	0	0	0	25,000
	Petersburg - Commercial Dock Drive Down Facility	0	0	0	0	0	5,600,000	0	0	0	5,600,000
	Petersburg - Crane Dock Upgrade	0	0	0	0	0	800,000	0	0	0	800,000
	Petersburg - Hospital Roof Replacement	0	0	0	0	0	275,000	0	0	0	275,000
	Petersburg - Police Department Design, Planning, and Pre-Construction	0	0	0	0	0	350,000	0	0	0	350,000
	Petersburg - Shooting Range Improvements	0	0	0	0	0	50,000	0	0	0	50,000
	Petersburg - Sandy Beach Bathroom Remodel	0	0	0	0	0	25,000	0	0	0	25,000
	Petersburg - Sandy Beach Shelter Remodel	0	0	0	0	0	40,000	0	0	0	40,000
	Pilot Point - Bulkhead Repair	0	0	0	0	0	129,000	0	0	0	129,000
	Port Heiden - Power Upgrade - AMPY Metering System	0	0	0	0	0	65,100	0	0	0	65,100
	Petersburg - Sons of Norway Hall Renovations and Improvements	0	0	0	0	0	250,000	0	0	0	250,000
	Port Lions - City Dock and Ferry Terminal Replacement	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Port Lions - Breakwater Stub Planning and Design	0	0	0	0	0	75,000	0	0	0	75,000
	Russian Mission - Dump Relocation Design and Permitting	0	0	0	0	0	600,000	0	0	0	600,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012				FY2013					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Saint Paul - Ataqan Landfill Burn Box	0	0	0	0	0	382,337	0	0	0	382,337
	Savoonga - Heavy Equipment	0	0	0	0	0	197,200	0	0	0	197,200
	Saxman - Saxman Harbor - Planning and Design	0	0	0	0	0	350,000	0	0	0	350,000
	Saxman - Saxman Seaport Emergency Repairs & Improvements	0	0	0	0	0	750,000	0	0	0	750,000
	Seldovia - Jakolof Bay and Rocky Road Dusting	0	0	0	0	0	7,500	0	0	0	7,500
	Seldovia - Value Added Manufacturing Plant	0	0	0	0	0	330,000	0	0	0	330,000
	Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer	0	0	0	0	0	1,900,000	0	0	0	1,900,000
	Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements	0	0	0	0	0	4,500,000	0	0	0	4,500,000
	Sitka - Community Hospital Roof Replacement	0	0	0	0	0	1,200,000	0	0	0	1,200,000
	Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Sitka - Failed Collector Streets Rehabilitation	0	0	0	0	0	2,900,000	0	0	0	2,900,000
	Sitka - Nelson Logging Road Upgrade and Ownership Transfer	0	0	0	0	0	2,343,000	0	0	0	2,343,000
	Sitka - School District Vocational Education Facility	0	0	0	0	0	2,900,000	0	0	0	2,900,000
	Sitka - Supplemental & Emergency Diesel Generation	0	0	0	0	0	7,125,000	0	0	0	7,125,000
	Sitka - Takatz Lake Hydroelectric Project Planning and Analysis	0	0	0	0	0	770,000	0	0	0	770,000
	Thorne Bay - Davidson Landing Improvements	0	0	0	0	0	110,000	0	0	0	110,000
	Thorne Bay - Davidson Landing Restroom and Caretaker Facilities Design and Engineering	0	0	0	0	0	41,000	0	0	0	41,000
	Thorne Bay - Sandy Beach Road Repair & Improvements	0	0	0	0	0	273,000	0	0	0	273,000
	Thorne Bay - Waterfront Master Plan Design and Engineering	0	0	0	0	0	80,000	0	0	0	80,000
	Toksook Bay - Boardwalk Improvements	0	0	0	0	0	160,000	0	0	0	160,000
	Toksook Bay - Emergency Fire Equipment	0	0	0	0	0	24,000	0	0	0	24,000
	Unalakleet - Public Safety Building	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Valdez - Senior Center Carport Replacement	0	0	0	0	0	200,000	0	0	0	200,000
	Valdez - Senior Center Atrium Upgrades	0	0	0	0	0	150,000	0	0	0	150,000
	Valdez - Valdez Boat Harbor	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Wales - Health Clinic Improvements	0	0	0	0	0	150,000	0	0	0	150,000
	Wasilla - Cottonwood Creek Park Trailhead	0	0	0	0	0	75,000	0	0	0	75,000
	Alaska Association of Conservation Districts - Wasilla Districts Agriculture Support, Salmon Restoration and Education	0	0	0	0	0	55,800	0	0	0	55,800
	Wasilla - Iditapark Amphitheater Pavilion	0	0	0	0	0	50,000	0	0	0	50,000
	Wasilla - Lake Lucille Dam Improvements	0	0	0	0	0	500,000	0	0	0	500,000
	Wasilla - Lake Lucille Park Boardwalk and Dock	0	0	0	0	0	100,000	0	0	0	100,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012				FY2013					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Wasilla - Mat-Su Youth Court	0	0	0	0	0	75,000	0	0	0	75,000
	Wasilla - New Wasilla Public Library	0	0	0	0	0	175,000	0	0	0	175,000
	Wasilla - Regional Transportation Planning	0	0	0	0	0	150,000	0	0	0	150,000
	Whittier - Shotgun Cove Road - Phase 4	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Whittier - Public Works Building Roof Repair	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Wrangell - Boat Yard Improvements	0	0	0	0	0	6,100,000	0	0	0	6,100,000
	Wrangell - Gun Range Improvements	0	0	0	0	0	50,000	0	0	0	50,000
	Wrangell - Hospital and Nursing Home Replacement Project	0	0	0	0	0	1,800,000	0	0	0	1,800,000
	Wrangell - Travel Lift and Associated Improvements	0	0	0	0	0	2,750,000	0	0	0	2,750,000
	Wrangell - Wood Street Construction and Utility Improvements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Yakutat - Renewable Energy Self Sufficiency Project	0	0	0	0	0	1,200,000	0	0	0	1,200,000
	Yakutat School District - 4-Wheel Drive Van	0	0	0	0	0	35,000	0	0	0	35,000
	Sitka - Kettleson Memorial Library	0	0	0	0	0	5,700,000	0	0	0	5,700,000
	Fairbanks North Star Borough - North Pole Branch Library	0	0	0	0	0	6,800,000	0	0	0	6,800,000
	Juneau - Mendenhall Valley Public Library	0	0	0	0	0	7,000,000	0	0	0	7,000,000
	Access Alaska, Inc. - Anchorage Neighborhood Health Clinic Facility Purchase and Renovation	0	0	0	0	0	3,250,000	0	0	0	3,250,000
	Alaska Air Carriers Association, Inc. - Medallion Foundation	0	0	0	0	0	250,000	0	0	0	250,000
	Alaska Arts and Culture Foundation - Cultural Trust Needs Assessment	0	0	0	0	0	50,000	0	0	0	50,000
	Alaska Association for Historic Preservation - Nike Site Summit Tourism Development Project	0	0	0	0	0	50,000	0	0	0	50,000
	Alaska Botanical Garden - Horticultural Research and Propagation Site	0	0	0	0	0	375,000	0	0	0	375,000
	Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign	0	0	0	0	0	200,000	0	0	0	200,000
	Alaska Cancer Care Alliance - Cancer Network Video and Web Technology & Programs	0	0	0	0	0	101,400	0	0	0	101,400
	Alaska Dome - Parking Lot Paving and Improvements	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Alaska Fisheries Development Foundation - Fishing Vessel Energy Audit Pilot Project	0	0	0	0	0	250,000	0	0	0	250,000
	Alaska Laborers Construction Industry Training Fund - Training Facility Student Housing & Dormitory Project	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Alaska Manufacturing Extension Partnership - State Matching Support	0	0	0	0	0	400,000	0	0	0	400,000
	Alaska Medicare Clinic - Facility Installation	0	0	0	0	0	750,000	0	0	0	750,000
	Alaska Mobility Coalition - Alaska's Veterans Transportation Project	0	0	0	0	0	25,000	0	0	0	25,000
	Alaska Mobility Coalition - Workforce Transportation	0	0	0	0	0	10,000	0	0	0	10,000
	Alaska Native Tribal Health Consortium - Rural Sanitation Systems Sustainability and Energy Efficiencies	0	0	0	0	0	530,000	0	0	0	530,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012				FY2013					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Alaska State Fair - Native Culture and Arts Program and Exhibit	0	0	0	0	0	50,000	0	0	0	50,000
	Alaska State Fair, Inc. - Farm Exhibit Building Roof Improvement	0	0	0	0	0	800,000	0	0	0	800,000
	Alaska Moose Federation - Statewide Moose Salvage Program	0	0	0	0	0	100,000	0	0	0	100,000
	Alaska Museum of Natural History - New Science Facility Project and Building Upgrade	0	0	0	0	0	250,000	0	0	0	250,000
	Alaska Pretrial Services, Inc. - Pre-Trial Release and Community Safety Projects	0	0	0	0	0	250,000	0	0	0	250,000
	Alaska Resource Agency - Heating Appliance Upgrade and Replacement Program	0	0	0	0	0	850,000	0	0	0	850,000
	Alaska School Activities Association - Alaska High School Hall of Fame	0	0	0	0	0	150,000	0	0	0	150,000
	Alaska School Activities Association - Tobacco, Alcohol and Drug Prevention Programs	0	0	0	0	0	250,000	0	0	0	250,000
	Alaska Search and Rescue Association - Incident Management Team Search	0	0	0	0	0	50,000	0	0	0	50,000
	Alaska Special Olympics - Training Center and Campus Expansion Development	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Alaska State Hospital & Nursing Home Association - Alaska Specialty Nursing Training	0	0	0	0	0	85,000	0	0	0	85,000
	Alaska State Fair - Sewer System Expansion and Upgrades	0	0	0	0	0	1,142,875	0	0	0	1,142,875
	Alaska State Pipe Trades - Heating, Ventilation, Air Conditioning & Refrigeration (HVACR) Training	0	0	0	0	0	200,000	0	0	0	200,000
	Alaska Teamsters Employer Service Corporation - Employer Service Training Equipment	0	0	0	0	0	160,000	0	0	0	160,000
	Alaska Veterans Foundation, Inc. - Veteran Village	0	0	0	0	0	300,000	0	0	0	300,000
	Alaska Veterans Museum - Interactive Information System	0	0	0	0	0	26,800	0	0	0	26,800
	Alaska Village Electric Cooperative, Inc - Lower Kuskokwim Energy Improvements	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Alaska Village Electric Cooperative, Inc. - Ekwok Power System Upgrades Repayment	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Alaska Wildlife Conservation Center - Safe Drinking Water System	0	0	0	0	0	100,000	0	0	0	100,000
	Alaska Zoo - Distance Education Program	0	0	0	0	0	150,000	0	0	0	150,000
	Allakaket Village - Allakaket Clinic Renovation Project	0	0	0	0	0	170,000	0	0	0	170,000
	Alyeska Vocational Services - Alaska Deaf Center Development Plan	0	0	0	0	0	475,000	0	0	0	475,000
	Alzheimer's Disease Resource Agency of Alaska - Education & Support Program	0	0	0	0	0	100,000	0	0	0	100,000
	American Legion Baseball Alliance - Field Renovation and Development Program	0	0	0	0	0	1,450,000	0	0	0	1,450,000
	American Legion Post 29 - Homeless and Disabled Veterans Assistance	0	0	0	0	0	50,000	0	0	0	50,000
	American Legion Post 29 - Roof and Building Repairs	0	0	0	0	0	9,400	0	0	0	9,400
	American Lung Association - Alaska Asthma Coalition Program	0	0	0	0	0	500,000	0	0	0	500,000
	American Red Cross of Alaska - Service to Armed Forces - Emergency Messaging Program	0	0	0	0	0	75,000	0	0	0	75,000
	Anchor Point Senior Citizens, Inc. - Anchor Point Senior Center Improvements	0	0	0	0	0	244,000	0	0	0	244,000
	Anchorage Community Land Trust - Community Gardens	0	0	0	0	0	100,000	0	0	0	100,000
	Anchorage Community Land Trust - Mountain View Blighted Property Improvement	0	0	0	0	0	1,000,000	0	0	0	1,000,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012				FY2013					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Anchorage Community Mental Health Services - Adult Day Care Facility Expansion	0	0	0	0	0	450,000	0	0	0	450,000
	Anchorage Community YMCA - Mechanical System Boilers and Control System Replacement	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage Curling Club - Expanded Facility Construction	0	0	0	0	0	200,000	0	0	0	200,000
	Anchorage Park Foundation - African American Soldiers ALCAN Highway Memorial	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades	0	0	0	0	0	83,000	0	0	0	83,000
	Anchorage Park Foundation - Campbell Creek Estuary and Trail Improvements	0	0	0	0	0	200,000	0	0	0	200,000
	Anchorage Park Foundation - Campbell Park Play Equipment and Safety Surfacing	0	0	0	0	0	200,000	0	0	0	200,000
	Anchorage Park Foundation - Chester Creek Sports Complex Mulcahy Rinks Reconstruction	0	0	0	0	0	250,000	0	0	0	250,000
	Anchorage Park Foundation - Coastal Trail - Surface and Safety Improvements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Anchorage Park Foundation - Davis Park Athletic Field Upgrades	0	0	0	0	0	200,000	0	0	0	200,000
	Anchorage Park Foundation - Elderberry Park Equipment	0	0	0	0	0	95,000	0	0	0	95,000
	Anchorage Park Foundation - Fairbanks Park Toddler Play Equipment	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage Park Foundation - Fairview Lions Park Play Equipment	0	0	0	0	0	200,000	0	0	0	200,000
	Anchorage Park Foundation - Kiwanis Fish Creek Park and Spenard Neighborhood Park Improvements	0	0	0	0	0	83,000	0	0	0	83,000
	Anchorage Park Foundation - North Russian Jack Springs Park Playground	0	0	0	0	0	400,000	0	0	0	400,000
	Anchorage Park Foundation - Northeast Anchorage Skate Park	0	0	0	0	0	250,000	0	0	0	250,000
	Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation	0	0	0	0	0	75,000	0	0	0	75,000
	Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project	0	0	0	0	0	73,000	0	0	0	73,000
	Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project	0	0	0	0	0	69,000	0	0	0	69,000
	Anchorage School District - Abbott Loop Elementary School Equipment and Furniture	0	0	0	0	0	60,000	0	0	0	60,000
	Anchorage School District - Airport Heights Elementary School Equipment	0	0	0	0	0	16,500	0	0	0	16,500
	Anchorage School District - Alaska Native Cultural Classroom Technology	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage School District - Anchorage Vocational Academic Institute of Learning Equipment and Materials	0	0	0	0	0	39,000	0	0	0	39,000
	Anchorage School District - Aquarian Charter School Equipment	0	0	0	0	0	35,000	0	0	0	35,000
	Anchorage School District - Bartlett High School Equipment	0	0	0	0	0	50,000	0	0	0	50,000
	Alliance for American Legion Baseball - Bartlett High School Turf Field Installation	0	0	0	0	0	3,500,000	0	0	0	3,500,000
	Anchorage School District - Baxter Elementary School Equipment and Materials	0	0	0	0	0	98,000	0	0	0	98,000
	Anchorage School District - Bayshore Elementary School Equipment	0	0	0	0	0	58,000	0	0	0	58,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012				FY2013					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Anchorage School District - Begich Middle School Equipment and Materials	0	0	0	0	0	181,350	0	0	0	181,350
	Anchorage School District - Central Middle School of Science Improvements	0	0	0	0	0	70,000	0	0	0	70,000
	Anchorage School District - Chester Valley Elementary School Equipment	0	0	0	0	0	40,000	0	0	0	40,000
	Anchorage School District - Chinook Elementary School Improvements and Staff Training	0	0	0	0	0	66,600	0	0	0	66,600
	Anchorage School District - Chinook Elementary School Administration Area Renovation	0	0	0	0	0	200,000	0	0	0	200,000
	Anchorage School District - Chugach Optional Elementary School Security Improvements	0	0	0	0	0	90,000	0	0	0	90,000
	Anchorage School District - Chugiak Elementary School Interactive Display Technologies in Classrooms	0	0	0	0	0	44,000	0	0	0	44,000
	Anchorage School District - Clark Middle School Library Collection Upgrade	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage School District - College Gate Elementary School Equipment	0	0	0	0	0	30,000	0	0	0	30,000
	Anchorage School District - College Gate Elementary School Pedestrian Safety	0	0	0	0	0	470,000	0	0	0	470,000
	Anchorage School District - Creekside Park Elementary School Equipment and Materials	0	0	0	0	0	53,400	0	0	0	53,400
	Anchorage School District - Crossroads School Equipment and Classroom Upgrades	0	0	0	0	0	20,500	0	0	0	20,500
	Anchorage School District - Denali Montessori School Security Improvements	0	0	0	0	0	90,000	0	0	0	90,000
	Anchorage School District - Dimond High School Equipment and Improvements	0	0	0	0	0	123,500	0	0	0	123,500
	Anchorage School District - Dimond High School Security Camera System Upgrades	0	0	0	0	0	218,000	0	0	0	218,000
	Anchorage School District - Eagle Academy School Equipment and Upgrades	0	0	0	0	0	60,700	0	0	0	60,700
	Anchorage School District - Eagle River Elementary School Equipment	0	0	0	0	0	75,000	0	0	0	75,000
	Anchorage School District - Eagle River Elementary School Music Room Sound System Upgrade	0	0	0	0	0	15,000	0	0	0	15,000
	Anchorage School District - Eagle River High School Team Locker Room Upgrades	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage School District - East High School Area Pedestrian and Safety Improvements	0	0	0	0	0	250,000	0	0	0	250,000
	Anchorage School District - East High School Classroom and Musical Equipment	0	0	0	0	0	174,400	0	0	0	174,400
	Anchorage School District - Fairview Elementary School Equipment and Materials	0	0	0	0	0	125,000	0	0	0	125,000
	Anchorage School District - Fairview Elementary School Lunchroom Tables	0	0	0	0	0	20,000	0	0	0	20,000
	Anchorage School District - Fairview Elementary School Security Camera System	0	0	0	0	0	90,000	0	0	0	90,000
	Anchorage School District - Girdwood School Gym Improvements	0	0	0	0	0	40,000	0	0	0	40,000
	Anchorage School District - Fire Lake Elementary School Interactive Display Technology	0	0	0	0	0	40,000	0	0	0	40,000
	Anchorage School District - Fire Lake Elementary School Kiln Replacement	0	0	0	0	0	5,000	0	0	0	5,000
	Anchorage School District - Gladys Wood Elementary School Equipment and Materials	0	0	0	0	0	52,000	0	0	0	52,000
	Anchorage School District - Gladys Wood Elementary School Classroom Printers	0	0	0	0	0	6,300	0	0	0	6,300
	Anchorage School District - Gladys Wood Elementary School Mobile Computer Lab	0	0	0	0	0	78,750	0	0	0	78,750

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Anchorage School District - Gladys Wood Elementary School Social Emotional Learning Curriculum	0	0	0	0	0	3,000	0	0	0	3,000
	Anchorage School District - Gladys Wood Elementary School Language Arts Writing Program	0	0	0	0	0	6,500	0	0	0	6,500
	Anchorage School District - Government Hill Elementary School Equipment	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage School District - Government Hill Elementary School Digital Security Camera System	0	0	0	0	0	90,000	0	0	0	90,000
	Anchorage School District - Hanshew Middle School Equipment and Upgrades	0	0	0	0	0	158,500	0	0	0	158,500
	Anchorage School District - Homestead Elementary School Security Improvements	0	0	0	0	0	90,000	0	0	0	90,000
	Anchorage School District - Inlet View Elementary School Equipment and Upgrades	0	0	0	0	0	150,000	0	0	0	150,000
	Anchorage School District - Inlet View Elementary School Marquee Sign	0	0	0	0	0	35,000	0	0	0	35,000
	Anchorage School District - Kasuun Elementary School Equipment	0	0	0	0	0	115,500	0	0	0	115,500
	Anchorage School District - Kincaid Elementary School Improvements	0	0	0	0	0	15,000	0	0	0	15,000
	Anchorage School District - Kincaid Elementary School Equipment	0	0	0	0	0	35,000	0	0	0	35,000
	Anchorage School District - Klatt Elementary School Classroom Equipment	0	0	0	0	0	76,650	0	0	0	76,650
	Anchorage School District - Klatt Elementary School Digital Security Camera System	0	0	0	0	0	90,000	0	0	0	90,000
	Anchorage School District - Lake Hood Elementary School Classroom Technology	0	0	0	0	0	174,000	0	0	0	174,000
	Anchorage School District - McLaughlin Secondary School Computers	0	0	0	0	0	21,000	0	0	0	21,000
	Anchorage School District - Mears Middle School Equipment and Improvement	0	0	0	0	0	73,500	0	0	0	73,500
	Anchorage School District - Mears Middle School Office Improvements	0	0	0	0	0	100,000	0	0	0	100,000
	Anchorage School District - Mears Middle School Furniture	0	0	0	0	0	91,000	0	0	0	91,000
	Anchorage School District - Mears Middle School Store Renovation	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage School District - Mirror Lake Middle School Musical Equipment	0	0	0	0	0	110,000	0	0	0	110,000
	Anchorage School District - Mirror Lake Middle School Existing Support Building Renovation	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage School District - Mount Spurr Elementary School Library Materials	0	0	0	0	0	7,500	0	0	0	7,500
	Anchorage School District - Mount Spurr Elementary School Intercom/PA System	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage School District - Mountain View Elementary School Equipment	0	0	0	0	0	32,500	0	0	0	32,500
	Anchorage School District - Mountain View Elementary School ID Card Printer	0	0	0	0	0	2,625	0	0	0	2,625
	Anchorage School District - Mountain View Elementary School Climbing Wall	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage School District - Mountain View Elementary School Swim Lesson Program	0	0	0	0	0	5,000	0	0	0	5,000
	Anchorage School District - Mountain View Elementary School Music Room Sound Proofing	0	0	0	0	0	23,000	0	0	0	23,000
	Anchorage School District - Mt. Iliamna Elementary School Climbing Wall	0	0	0	0	0	25,000	0	0	0	25,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Anchorage School District - Muldoon Elementary School Equipment	0	0	0	0	0	105,000	0	0	0	105,000
	Anchorage School District - North Star Elementary School Equipment	0	0	0	0	0	109,000	0	0	0	109,000
	Anchorage School District - Northwood ABC Elementary School Gym Improvements	0	0	0	0	0	85,000	0	0	0	85,000
	Anchorage School District - Northwood ABC Elementary School Library Equipment	0	0	0	0	0	75,000	0	0	0	75,000
	Anchorage School District - Nunaka Valley Elementary School Equipment	0	0	0	0	0	68,500	0	0	0	68,500
	Anchorage School District - O'Malley Elementary School Equipment	0	0	0	0	0	40,000	0	0	0	40,000
	Anchorage School District - O'Malley Elementary School Digital Security Cameras	0	0	0	0	0	90,000	0	0	0	90,000
	Anchorage School District - Ocean View Elementary School Security Camera System Upgrades	0	0	0	0	0	90,000	0	0	0	90,000
	Anchorage School District - Orion Elementary School Cafeteria Tables	0	0	0	0	0	8,000	0	0	0	8,000
	Anchorage School District - Orion Elementary School Library Materials	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage School District - Polaris School Programs and Improvements	0	0	0	0	0	49,150	0	0	0	49,150
	Anchorage School District - Ptarmigan Elementary School Equipment and Peer Program	0	0	0	0	0	42,800	0	0	0	42,800
	Anchorage School District - Rabbit Creek Elementary School Furniture and Equipment	0	0	0	0	0	30,000	0	0	0	30,000
	Anchorage School District - Ravenwood Elementary School Digital Security Camera System Upgrades	0	0	0	0	0	90,000	0	0	0	90,000
	Anchorage School District - Rogers Park Elementary School Equipment and Materials	0	0	0	0	0	53,000	0	0	0	53,000
	Anchorage School District - Romig Middle School Artificial Turf Field Installation	0	0	0	0	0	1,900,000	0	0	0	1,900,000
	Anchorage School District - Romig Middle School Equipment and Upgrades	0	0	0	0	0	183,500	0	0	0	183,500
	Anchorage School District - Russian Jack Elementary School Equipment	0	0	0	0	0	85,000	0	0	0	85,000
	Anchorage School District - Sand Lake Elementary School Ice Rink Upgrade	0	0	0	0	0	150,000	0	0	0	150,000
	Anchorage School District - Sand Lake Elementary School Leadership Program Development	0	0	0	0	0	30,000	0	0	0	30,000
	Anchorage School District - Scenic Park Elementary School Equipment	0	0	0	0	0	35,000	0	0	0	35,000
	Anchorage School District - Service High School Equipment and Improvements	0	0	0	0	0	134,400	0	0	0	134,400
	Anchorage School District - Service High School Security Improvements	0	0	0	0	0	218,000	0	0	0	218,000
	Anchorage School District - Service High School Track Improvements	0	0	0	0	0	840,000	0	0	0	840,000
	Anchorage School District - South High School Universal Screening Computers	0	0	0	0	0	69,300	0	0	0	69,300
	Anchorage School District - South High School Security Camera System Upgrades	0	0	0	0	0	215,000	0	0	0	215,000
	Anchorage School District - South High School Synthetic Running Surface	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage School District - South High School Field Improvements	0	0	0	0	0	2,200,000	0	0	0	2,200,000
	Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation	0	0	0	0	0	148,000	0	0	0	148,000
	Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade	0	0	0	0	0	150,000	0	0	0	150,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012				Total	FY2013				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Commerce, Community, and Economic Development</b>											
	Anchorage School District - Steller Secondary School Facility Improvements	0	0	0	0	0	85,000	0	0	0	85,000
	Anchorage School District - Susitna Elementary School Equipment and Staff Development	0	0	0	0	0	47,500	0	0	0	47,500
	Anchorage School District - Susitna Elementary School Music Equipment	0	0	0	0	0	5,500	0	0	0	5,500
	Anchorage School District - Taku Elementary School Equipment	0	0	0	0	0	51,000	0	0	0	51,000
	Anchorage School District - Trailside Elementary School Equipment	0	0	0	0	0	49,000	0	0	0	49,000
	Anchorage School District - Trailside Elementary School Playground	0	0	0	0	0	140,000	0	0	0	140,000
	Anchorage School District - Trailside Elementary School Furniture	0	0	0	0	0	30,000	0	0	0	30,000
	Anchorage School District - Goldenview Middle School Computers	0	0	0	0	0	52,500	0	0	0	52,500
	Anchorage School District - Tudor Elementary School Equipment and Upgrades	0	0	0	0	0	136,000	0	0	0	136,000
	Anchorage School District - Goldenview Middle School Security Camera System Upgrades	0	0	0	0	0	156,000	0	0	0	156,000
	Anchorage School District - Goldenview Middle School Stadium Style Seating Installation	0	0	0	0	0	90,000	0	0	0	90,000
	Anchorage School District - Gruening Middle School Security Camera System Upgrades	0	0	0	0	0	156,000	0	0	0	156,000
	Anchorage School District - Turnagain Elementary School Equipment and Upgrades	0	0	0	0	0	182,000	0	0	0	182,000
	Anchorage School District - Tyson Elementary School Equipment and Upgrades	0	0	0	0	0	165,000	0	0	0	165,000
	Anchorage School District - Tyson Elementary School Playfield Upgrades	0	0	0	0	0	150,000	0	0	0	150,000
	Anchorage School District - Ursa Major Elementary School Cafeteria Tables	0	0	0	0	0	12,000	0	0	0	12,000
	Anchorage School District - Ursa Major Elementary School Music Instruments	0	0	0	0	0	12,000	0	0	0	12,000
	Anchorage School District - Ursa Minor Elementary School Computer Lab Upgrades	0	0	0	0	0	38,000	0	0	0	38,000
	Anchorage School District - Wendler Middle School Equipment and Upgrades	0	0	0	0	0	54,250	0	0	0	54,250
	Anchorage School District - West High School Artificial Turf Field Installation	0	0	0	0	0	3,100,000	0	0	0	3,100,000
	Anchorage School District - West High School Equipment and Upgrades	0	0	0	0	0	631,500	0	0	0	631,500
	Anchorage School District - West High School Stadium	0	0	0	0	0	1,600,000	0	0	0	1,600,000
	Anchorage School District - Williwaw Elementary School Equipment	0	0	0	0	0	31,500	0	0	0	31,500
	Anchorage School District - Williwaw Elementary School Furniture	0	0	0	0	0	95,000	0	0	0	95,000
	Anchorage School District - Willow Crest Elementary School Equipment and Upgrades	0	0	0	0	0	74,000	0	0	0	74,000
	Anchorage School District - Winterberry Charter School Science Lab Equipment and Supplies	0	0	0	0	0	46,000	0	0	0	46,000
	Anchorage School District - Wonder Park Elementary School Equipment and Upgrades	0	0	0	0	0	108,200	0	0	0	108,200
	Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements	0	0	0	0	0	500,000	0	0	0	500,000
	Arc of Anchorage - Building Maintenance, Repair, Renovation and Supplies	0	0	0	0	0	761,700	0	0	0	761,700
	Arctic Power - Arctic National Wildlife Refuge (ANWR) Program	0	0	0	0	0	300,000	0	0	0	300,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Arctic Winter Games State Team Alaska - State Participation Grant	0	0	0	0	0	315,000	0	0	0	315,000
	Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project	0	0	0	0	0	100,000	0	0	0	100,000
	Armed Services YMCA of Alaska - Y on Wheels Shuttle Service Grant	0	0	0	0	0	100,000	0	0	0	100,000
	Association of Alaska School Boards - Digital Learning	0	0	0	0	0	250,000	0	0	0	250,000
	Association of Village Council Presidents - Village Public Safety Buildings	0	0	0	0	0	1,057,600	0	0	0	1,057,600
	Association of Village Council Presidents - VPSO Western Alaska Academy	0	0	0	0	0	30,000	0	0	0	30,000
	Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction	0	0	0	0	0	2,470,100	0	0	0	2,470,100
	Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Bering Sea Fishermen's Association - Arctic Yukon Kuskokwim Sustainable Salmon Initiative	0	0	0	0	0	3,200,000	0	0	0	3,200,000
	Big Lake Chamber of Commerce - Fish Creek Park Pavillion	0	0	0	0	0	25,000	0	0	0	25,000
	Big Lake Lions - Community Rec Center	0	0	0	0	0	150,000	0	0	0	150,000
	Big Lake Lions Club - Community Park Development & Construction	0	0	0	0	0	25,000	0	0	0	25,000
	Birch Creek Tribal Council - Rehab Old School to Accomodate Tribal Office	0	0	0	0	0	90,000	0	0	0	90,000
	Birchwood Community Council - Birchwood Community Patrol	0	0	0	0	0	7,500	0	0	0	7,500
	Blood Bank of Alaska - Facilities and Services Expansion Project	0	0	0	0	0	8,000,000	0	0	0	8,000,000
	Boys & Girls Clubs of Southcentral Alaska - Fairbanks Clubhouse Renovations and Equipment	0	0	0	0	0	230,000	0	0	0	230,000
	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Gym and Storage Improvements	0	0	0	0	0	35,000	0	0	0	35,000
	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse - Child Care and Athletics Facilities Improvements	0	0	0	0	0	1,374,440	0	0	0	1,374,440
	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Maintenance Building Installation	0	0	0	0	0	584,050	0	0	0	584,050
	Boys & Girls Clubs of the Kenai Peninsula - Kenai Technology Center Equipment	0	0	0	0	0	14,000	0	0	0	14,000
	Boys & Girls Clubs of the Kenai Peninsula - Nikiski Technology Center Equipment	0	0	0	0	0	14,000	0	0	0	14,000
	Boys & Girls Clubs of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition	0	0	0	0	0	163,000	0	0	0	163,000
	Boys & Girls Club of Southcentral Alaska - Mountain View Club Upgrades and Repairs	0	0	0	0	0	125,000	0	0	0	125,000
	Brother Francis Shelter Kodiak, Inc. - Remodel and Expansion	0	0	0	0	0	100,000	0	0	0	100,000
	Calypso Farm and Ecology Center - The Schoolyard Garden Initiative	0	0	0	0	0	25,000	0	0	0	25,000
	Bread Line, Inc. - Stone Soup Cafe - Renovations and Service Improvements	0	0	0	0	0	150,000	0	0	0	150,000
	Brotherhood, Inc. - After School Program	0	0	0	0	0	100,000	0	0	0	100,000
	Camp Fire USA Alaska Council - Health Center and Shower House	0	0	0	0	0	595,000	0	0	0	595,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012				FY2013					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Carol H. Brice Family Center - Ventilation and Heat Recovery Upgrades	0	0	0	0	0	261,600	0	0	0	261,600
	Chena-Goldstream Fire & Rescue - Station #4 Safety Repairs & Energy Efficiency Upgrades	0	0	0	0	0	100,000	0	0	0	100,000
	Child Care Connection, Inc. - Anchorage Imagination Library Books & Postage	0	0	0	0	0	15,000	0	0	0	15,000
	Child Care Connection, Inc. - Equipment and Safety Improvements	0	0	0	0	0	75,000	0	0	0	75,000
	Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Children's Meal Mission, Inc. - Meals for Hungry Alaskan Children	0	0	0	0	0	50,000	0	0	0	50,000
	Chilkoot Indian Association - Chilkoot Community Service Center	0	0	0	0	0	1,315,000	0	0	0	1,315,000
	Chilkoot Indian Association - Cat 226B3 Skid Steer Loader with a Snow Blower	0	0	0	0	0	35,890	0	0	0	35,890
	Chugach School District - Voyage to Excellence Facility Renovation	0	0	0	0	0	2,353,000	0	0	0	2,353,000
	Chugiak-Eagle River Chamber of Commerce - Portable Bleachers	0	0	0	0	0	7,000	0	0	0	7,000
	Community Connections, Inc. - Community Connections New Building	0	0	0	0	0	550,000	0	0	0	550,000
	Cook Inlet Housing Authority - Spenard Road Revitalization and Environmental Contamination Abatement	0	0	0	0	0	1,900,000	0	0	0	1,900,000
	Cook Inlet Regional Citizens Advisory Council - Ice Forecasting Network	0	0	0	0	0	70,000	0	0	0	70,000
	Copper River Native Association - Copper River Health Clinic Construction	0	0	0	0	0	8,000,000	0	0	0	8,000,000
	Copper Valley Development Association, Inc. - Biomass and Agricultural Business Development	0	0	0	0	0	45,000	0	0	0	45,000
	Copper Valley Electric Association - Tikel River Hydroelectric Project	0	0	0	0	0	500,000	0	0	0	500,000
	Cougar Gridiron Booster Club - Field Improvements	0	0	0	0	0	800,000	0	0	0	800,000
	Denali Family Services - Little Steps Preschool Facility Completion	0	0	0	0	0	400,000	0	0	0	400,000
	Nikolai Village - Edzeno' Native Village Council Health Clinic Match	0	0	0	0	0	170,000	0	0	0	170,000
	Ester Volunteer Fire Department - Emergency Response Vehicle Conversion	0	0	0	0	0	100,000	0	0	0	100,000
	Cooper Landing Senior Citizens Corporation, Inc. - Senior Housing Energy Projects	0	0	0	0	0	100,000	0	0	0	100,000
	Fairbanks Community Foodbank - Building Maintenance and Sprinkler System	0	0	0	0	0	50,000	0	0	0	50,000
	Fairview Business Association - Gambell Boulevard Corridor Redevelopment Plan	0	0	0	0	0	200,000	0	0	0	200,000
	Federation of Community Councils - Meadow Park Rehabilitation	0	0	0	0	0	75,000	0	0	0	75,000
	Federation of Community Councils - Mountain View Community Patrol	0	0	0	0	0	15,000	0	0	0	15,000
	Federation of Community Councils - Nunaka Valley and Northeast Community Patrols	0	0	0	0	0	16,500	0	0	0	16,500
	Federation of Community Councils - Recreational Upgrades to Abbott Loop Community Park	0	0	0	0	0	240,000	0	0	0	240,000
	Russian Jack Springs Junior Golf Association - First Tee of Alaska Youth Development Program	0	0	0	0	0	100,000	0	0	0	100,000
	Food Bank of Alaska - Latino Lions Club Food Distribution	0	0	0	0	0	10,000	0	0	0	10,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Food Bank of Alaska - Statewide Facility Repairs and Equipment	0	0	0	0	0	78,000	0	0	0	78,000
	Fraternal Order of the Alaska State Troopers - Crime Scene Investigation Forensic Science Camp	0	0	0	0	0	60,000	0	0	0	60,000
	Friends of the Jesse Lee Home	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Girdwood Nordic Ski Club - Girdwood Nordic Trail System Construction and Improvements	0	0	0	0	0	200,000	0	0	0	200,000
	Girl Scouts of Alaska - Edmonds Lake Singing Hills Facility Reconstruction	0	0	0	0	0	1,613,900	0	0	0	1,613,900
	GlennRich Fire Rescue - Water Tender Trucks	0	0	0	0	0	120,000	0	0	0	120,000
	Grandview Subdivision Homeowner's Association - Honey Bear Lane Resurfacing and Drainage Improvements	0	0	0	0	0	100,000	0	0	0	100,000
	Village of Grayling - Grayling Multi-Purpose Center Match	0	0	0	0	0	170,000	0	0	0	170,000
	Halibut Cove Community Organization - Alaska Mussel Farming Demonstration Project	0	0	0	0	0	300,000	0	0	0	300,000
	Homer Society of Natural History - Pratt Museum Building Design and Construction	0	0	0	0	0	100,000	0	0	0	100,000
	Hope Community Resources, Inc. - Statewide Facility Improvements & Equipment	0	0	0	0	0	900,000	0	0	0	900,000
	Helping Ourselves Prevent Emergencies (HOPE) - Executive Director Hire	0	0	0	0	0	80,000	0	0	0	80,000
	Hope Community Resources, Inc. - Kenai/Soldotna Community Center	0	0	0	0	0	125,000	0	0	0	125,000
	Alaska Air Show Association - 2012 Arctic Thunder Air Show	0	0	0	0	0	80,000	0	0	0	80,000
	Hospice of The Central Peninsula - Durable Medical Equipment for Community Loan Closet	0	0	0	0	0	10,000	0	0	0	10,000
	Ilisagvik College - Heavy Equipment	0	0	0	0	0	150,000	0	0	0	150,000
	Institute of the North - Arctic Infrastructure and Development	0	0	0	0	0	155,000	0	0	0	155,000
	Institute of the North - We the People of Alaska Program	0	0	0	0	0	50,000	0	0	0	50,000
	Interior Alaska Bus Line, Inc. - Passenger Vehicles	0	0	0	0	0	115,000	0	0	0	115,000
	Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades	0	0	0	0	0	50,000	0	0	0	50,000
	Island Trails Network - Kodiak Trails Plan Implementation Phase I	0	0	0	0	0	35,000	0	0	0	35,000
	Island Trails Network - Near Island Trails Phase III	0	0	0	0	0	16,187	0	0	0	16,187
	Interior Alaska Center for Non-Violent Living - Housing Program Building Repairs	0	0	0	0	0	25,000	0	0	0	25,000
	Interior Alaska Hospital Foundation - Rural Health Care Facility	0	0	0	0	0	50,000	0	0	0	50,000
	Juneau Economic Development Council - FIRST Robotics Alaska	0	0	0	0	0	250,000	0	0	0	250,000
	Juneau Economic Development Council - Spring Board Technology Transfer Alliance Program	0	0	0	0	0	250,000	0	0	0	250,000
	Junior Achievement of Alaska - Statewide K-12 Business Education Program	0	0	0	0	0	60,000	0	0	0	60,000
	Sealaska Heritage Institute - Alaska Native Brotherhood Hall Renovations	0	0	0	0	0	250,000	0	0	0	250,000
	Village of Kaltag - Health Care Clinic	0	0	0	0	0	100,000	0	0	0	100,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012				FY2013					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Village of Kaltag - Fish Processing Plant Improvements	0	0	0	0	0	60,000	0	0	0	60,000
	Kasilof Regional Historical Association - Community of Kasilof - Cabin Restoration	0	0	0	0	0	38,000	0	0	0	38,000
	Boys & Girls Club of the Kenai Peninsula - Kasilof After School Program	0	0	0	0	0	75,000	0	0	0	75,000
	Boys & Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Improvements	0	0	0	0	0	48,000	0	0	0	48,000
	Kenai Peninsula Community Care Center - Gymnasium Repair and Renovations	0	0	0	0	0	52,000	0	0	0	52,000
	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center	0	0	0	0	0	15,000,000	0	0	0	15,000,000
	Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School Facility Improvements	0	0	0	0	0	2,200,000	0	0	0	2,200,000
	Ketchikan Rod and Gun Club - Gun Range Improvements	0	0	0	0	0	80,000	0	0	0	80,000
	Ketchikan Youth Initiatives (KYI) - Youth Community Center Replacement Roof and Finish Work	0	0	0	0	0	60,000	0	0	0	60,000
	Wasilla-Knik Historical Society - Furnace Replacement and Building Maintenance	0	0	0	0	0	25,000	0	0	0	25,000
	Lake Louise Community Non Profit Corporation - Fire-Rescue Landing Craft	0	0	0	0	0	96,800	0	0	0	96,800
	Life Alaska Donor Services, Inc. - Donor Program	0	0	0	0	0	0	35,000	0	0	35,000
	Loren Marshall Foundation - Statewide Student CPR Training Program	0	0	0	0	0	350,000	0	0	0	350,000
	Mao Tosi's Alaska PRIDE - At-Risk Youth Programs, Cultural and Family Services	0	0	0	0	0	300,000	0	0	0	300,000
	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	0	600,000	0	0	0	600,000
	Mat-Su Service for Children and Adults, Inc. - Land Acquisition and Facility Design and Construction	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Meadow Lakes Community Council, Inc. - Community Campus Sports Fields Improvements	0	0	0	0	0	30,000	0	0	0	30,000
	Most Worshipful Prince Hall Grand Lodge of F. & A.M., Alaska - Advancement Challenge Program	0	0	0	0	0	56,600	0	0	0	56,600
	National Association for the Advancement of Colored People - Act-So Program Statewide & National Competition	0	0	0	0	0	30,000	0	0	0	30,000
	Neighborworks Anchorage - Loussac-Sogn Building Revitalization	0	0	0	0	0	1,698,000	0	0	0	1,698,000
	New Life Development, Inc. - Re-entry Housing Program and Day Reporting Center	0	0	0	0	0	190,000	0	0	0	190,000
	Nikolaevsk, Inc. - Multi-Use Facility	0	0	0	0	0	50,000	0	0	0	50,000
	Ninilchik Emergency Services - Fire and EMS Station Project	0	0	0	0	0	2,275,000	0	0	0	2,275,000
	Ninilchik Senior Citizens, Inc. - Ninilchik Senior Center Improvements	0	0	0	0	0	24,800	0	0	0	24,800
	North Star Council on Aging, Inc. - Debt Recovery	0	0	0	0	0	145,000	0	0	0	145,000
	North Star Imagination Library - Reading Campaign	0	0	0	0	0	50,000	0	0	0	50,000
	Norton Sound Health Corporation - Long Term Care Facility Construction	0	0	0	0	0	7,550,000	0	0	0	7,550,000
	Nuvista Light & Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model	0	0	0	0	0	1,500,000	0	0	0	1,500,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012				Total	FY2013				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Commerce, Community, and Economic Development</b>											
	Pacific Northwest Economic Region Foundation - Arctic Caucus	0	0	0	0	0	125,000	0	0	0	125,000
	Pacific Northwest Economic Region Foundation - Region Summit	0	0	0	0	0	150,000	0	0	0	150,000
	Partners for Progress in Delta, Inc. - Career Advancement Center Expansion	0	0	0	0	0	45,000	0	0	0	45,000
	Native Village of Ruby - Altona Brown New Health Clinic Project	0	0	0	0	0	171,000	0	0	0	171,000
	Rural Alaska Community Action Program, Inc. - RurAL CAP Child Development Center	0	0	0	0	0	800,000	0	0	0	800,000
	Salcha Fire and Rescue, Inc. - Fire Suppression Equipment and Tools	0	0	0	0	0	50,000	0	0	0	50,000
	Shiloh Community Development, Inc. - Youth Mentorship Program	0	0	0	0	0	100,000	0	0	0	100,000
	Shiloh Community Housing - Living Independent Forever Program	0	0	0	0	0	60,000	0	0	0	60,000
	Sitka Counseling and Prevention Services, Inc. - Recovery Campus Improvements	0	0	0	0	0	290,000	0	0	0	290,000
	Sitka - Gun Range Improvements	0	0	0	0	0	50,000	0	0	0	50,000
	Skagway - Recycling and Solid Waste Plan	0	0	0	0	0	100,000	0	0	0	100,000
	Soldotna Area Senior Citizens, Inc. - Generator and Roof Improvements	0	0	0	0	0	82,000	0	0	0	82,000
	Soldotna - Centennial Park Trail Development	0	0	0	0	0	400,000	0	0	0	400,000
	Soldotna - Paving Improvements	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Soldotna - Police Building Roof Replacement	0	0	0	0	0	325,000	0	0	0	325,000
	Soldotna Little League - Field Upgrades	0	0	0	0	0	25,000	0	0	0	25,000
	South Anchorage Baseball Boosters Club - Taylar Young Memorial Baseball Field	0	0	0	0	0	75,000	0	0	0	75,000
	Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Southeast Conference - Southeast Alaska Timber & Economic Revitalization Project	0	0	0	0	0	650,000	0	0	0	650,000
	Southeast Island School District - Port Alexander Facility and Power Improvements	0	0	0	0	0	23,000	0	0	0	23,000
	Southeast Island School District - Greenhouse and Generator Heat Recovery-Produce for Naukati School	0	0	0	0	0	49,000	0	0	0	49,000
	Southeast Island School District - Greenhouse and Wood-Fired Boiler-Produce and Heat for Barry Stewart School-Kasaan	0	0	0	0	0	90,000	0	0	0	90,000
	Southeast Island School District - Hollis School Drainage Improvements	0	0	0	0	0	18,000	0	0	0	18,000
	Southeast Island School District - Whale Pass School Teacher Housing Replacement	0	0	0	0	0	98,400	0	0	0	98,400
	Steese Area Volunteer Fire Department, Inc. - Driveway and Parking Lot Improvement Project	0	0	0	0	0	145,000	0	0	0	145,000
	Sterling Area Senior Citizens, Inc. Garage for Storage and Work Shop	0	0	0	0	0	300,000	0	0	0	300,000
	Sterling Community Club, Inc. - Multi-Use Building	0	0	0	0	0	400,000	0	0	0	400,000
	Alaska Center for the Environment - Trailside Discovery Mountain View Water and Watercraft Safety Program	0	0	0	0	0	49,100	0	0	0	49,100
	Tri-Valley Volunteer Fire Department - Tri-Valley Community Center Power Upgrade	0	0	0	0	0	72,500	0	0	0	72,500

## Two Year Project Listing by Department

Dept	Project Title	FY2012				FY2013					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Tundra Women's Coalition - Shelter Vehicle Replacement	0	0	0	0	0	40,000	0	0	0	40,000
	Tuntutuliak - Public Safety Equipment	0	0	0	0	0	10,000	0	0	0	10,000
	Wrangell Cooperative Association - Chief Shakes House Restoration and Carving Shed Improvements	0	0	0	0	0	250,000	0	0	0	250,000
	Youth/Young Adult Empowered Achievers, Yea! - Youth Enrichment Programs	0	0	0	0	0	10,000	0	0	0	10,000
	Yukon Koyukuk School District - Classroom Smart Boards	0	0	0	0	0	65,000	0	0	0	65,000
	Yukon Koyukuk School District - Manley and Allakaket Schools Water Systems Installation and Repairs	0	0	0	0	0	197,000	0	0	0	197,000
	Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center	0	0	0	0	0	12,650,000	0	0	0	12,650,000
	Yuut Elitnaurviat - The People's Learning Center - Bunkhouse and Family Style Yukon Dormitory	0	0	0	0	0	4,700,000	0	0	0	4,700,000
	YWCA Alaska - Youth Empowerment Programs	0	0	0	0	0	75,000	0	0	0	75,000
	Cook Inlet Aquaculture - Trail Lakes Hatchery	0	0	0	0	0	1,025,000	0	0	0	1,025,000
	Cook Inlet Aquaculture - Tutka Bay Hatchery	0	0	0	0	0	699,000	0	0	0	699,000
	Kodiak Regional Aquaculture - Kitoi Bay Hatchery	0	0	0	0	0	1,550,000	0	0	0	1,550,000
	Kodiak Regional Aquaculture - Pillar Creek Hatchery	0	0	0	0	0	909,000	0	0	0	909,000
	Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery	0	0	0	0	0	1,237,000	0	0	0	1,237,000
	Northern Southeast Regional Aquaculture - Medvejie Hatchery Maintenance & Facility Improvements	0	0	0	0	0	900,000	0	0	0	900,000
	Prince William Sound Aquaculture - Cannery Creek Hatchery	0	0	0	0	0	5,263,000	0	0	0	5,263,000
	Prince William Sound Aquaculture - Main Bay Hatchery	0	0	0	0	0	864,000	0	0	0	864,000
	Alatna - Heavy Equipment Purchase and Freight	0	0	0	0	0	180,000	0	0	0	180,000
	Atmautluak - Washeteria Facility Repairs and Upgrades	0	0	0	0	0	223,500	0	0	0	223,500
	Elfin Cove - Dock and Seaplane Float Improvements	0	0	0	0	0	500,000	0	0	0	500,000
	Hollis - Emergency Heliport and Infrastructure Project	0	0	0	0	0	290,000	0	0	0	290,000
	Minto - Minto Independent Elder Housing Project	0	0	0	0	0	200,000	0	0	0	200,000
	Tanacross - Tanacross New Health Care Clinic Project	0	0	0	0	0	600,000	0	0	0	600,000
	Takshanuk Watershed Coucil - School Garden Season Extender Hoop House	0	0	0	0	0	14,000	0	0	0	14,000
	Takshanuk Watershed Coucil - Youth Cleanup of Lynn Canal and Haines Borough Beaches	0	0	0	0	0	50,000	0	0	0	50,000
	Venetie - New Clinic Match	0	0	0	0	0	200,000	0	0	0	200,000
	National Petroleum Reserve - Alaska Impact Grant Program	0	0	0	0	0	0	0	0	0	0
	North Slope Borough - Permit Tracking System	0	0	0	0	0	0	0	0	242,000	242,000
	North Slope Borough - Mayor's job program	0	0	0	0	0	0	0	0	366,636	366,636

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet	0	0	0	0	0	0	0	0	109,000	109,000
	North Slope Borough - Meade River School Counselor	0	0	0	0	0	0	0	0	243,819	243,819
	North Slope Borough - School Counselor Program	0	0	0	0	0	0	0	0	287,296	287,296
	City of Atkasuk - Local Government and Youth Program	0	0	0	0	0	0	0	0	493,940	493,940
	City of Barrow - Local Government Operations and Maintenance	0	0	0	0	0	0	0	0	1,600,000	1,600,000
	North Slope Borough - Land Management and Enforcement Continuation	0	0	0	0	0	0	0	0	350,000	350,000
	City of Nuiqsut - Local Government Operations and maintenance	0	0	0	0	0	0	0	0	718,163	718,163
	Wainwright - Wainwright Local Government	0	0	0	0	0	0	0	0	228,000	228,000
	City of Nuiqsut - Youth Center Operations and Maintenance	0	0	0	0	0	0	0	0	258,018	258,018
	<b>Department of Commerce, Community, and Economic Development total:</b>	<b>12,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,900,000</b>	<b>871,609,009</b>	<b>27,795,659</b>	<b>800,000</b>	<b>18,316,872</b>	<b>918,521,540</b>
<b>Department of Corrections</b>											
	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	0	0	0	0	0	470,000	0	0	0	470,000
	Annual Facilities Maintenance and Repairs	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Goose Creek Correctional Center Start-up Furniture and Equipment	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Information Technology MIS / Disaster Recovery Equipment & Novell Replacement Project	0	0	0	0	0	250,000	0	0	0	250,000
	Anchorage - Anchorage Correctional Complex - West Deferred Maintenance	0	0	0	0	0	750,000	0	0	0	750,000
	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	0	0	0	0	0	175,000	0	0	0	175,000
	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance	0	0	0	0	0	648,000	0	0	0	648,000
	Fairbanks - Fairbanks Correctional Center Deferred Maintenance	0	0	0	0	0	140,000	0	0	0	140,000
	Juneau - Lemon Creek Correctional Center Deferred Maintenance	0	0	0	0	0	319,200	0	0	0	319,200
	Kenai - Wildwood Correctional Center Deferred Maintenance	0	0	0	0	0	50,000	0	0	0	50,000
	Ketchikan - Correctional Center Deferred Maintenance	0	0	0	0	0	138,000	0	0	0	138,000
	Nome - Anvil Mountain Correctional Center Deferred Maintenance	0	0	0	0	0	1,700,000	0	0	0	1,700,000
	Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance	0	0	0	0	0	350,000	0	0	0	350,000
	Sutton - Palmer Correctional Center Deferred Maintenance	0	0	0	0	0	729,800	0	0	0	729,800
	Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project	1,284,550	0	0	0	1,284,550	0	0	0	0	0
	Reappropriation: Combined Hiland Mountain Correctional Center Land Transfer	0	0	0	0	0	0	0	0	0	0
	<b>Department of Corrections total:</b>	<b>1,284,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,284,550</b>	<b>11,720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,720,000</b>
<b>Department of Education and Early Development</b>											
	Alaska Pilot Pre-Kindergarten Project Expansion	0	0	0	0	0	0	0	0	0	0

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Education and Early Development</b>											
	Alaska State Library, Archives and Museum Facility	0	0	0	0	0	49,000,000	0	0	0	49,000,000
	Bethel Regional High School Cafeteria Addition Design and Planning	0	0	0	0	0	1,257,000	0	0	0	1,257,000
	Mount Edgecumbe High School Aquatic Center	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Whittier K-12 School Heating System Upgrade	0	0	0	0	0	815,725	0	0	0	815,725
	Kaltag K-12 School Mechanical and Electrical Upgrades	0	0	0	0	0	853,165	0	0	0	853,165
	Kake High School Kitchen Renovation	0	0	0	0	0	25,121	0	0	0	25,121
	Metlakatla High School Annex Roof Replacement	0	0	0	0	0	41,345	0	0	0	41,345
	Angoon High School Mechanical Upgrades	0	0	0	0	0	47,818	0	0	0	47,818
	Merrelaine A Kangas K-12 School Renovation, Ruby	0	0	0	0	0	5,078,282	0	0	0	5,078,282
	Akutan K-12 School Siding Replacement	0	0	0	0	0	66,625	0	0	0	66,625
	Shaktoolik K-12 School Renovation	0	0	0	0	0	9,176,358	0	0	0	9,176,358
	Kake High School Shower Repairs	0	0	0	0	0	43,205	0	0	0	43,205
	Kake Elementary School Mechanical Ventilation Completion	0	0	0	0	0	59,200	0	0	0	59,200
	Bristol Bay School Voc Ed Wing Renovation	0	0	0	0	0	1,538,395	0	0	0	1,538,395
	Bethel Campus Water and Sewer Line and Utilidor Repairs	5,994,455	0	0	0	5,994,455	0	0	0	0	0
	Craig Elementary and Middle School Alternative Wood Heat Installation	0	0	0	0	0	161,172	0	0	0	161,172
	Sand Point K-12 School Pool Major Maintenance	0	0	0	0	0	72,774	0	0	0	72,774
	Emmonak K-12 School Addition/Renovation	0	0	0	0	0	36,056,700	0	0	0	36,056,700
	Koliganek K-12 School Replacement	0	0	0	0	0	24,916,815	0	0	0	24,916,815
	Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School	0	0	0	0	0	1,700,000	0	0	0	1,700,000
	<b>Department of Education and Early Development total:</b>	<b>5,994,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,994,455</b>	<b>135,909,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,909,700</b>
<b>Department of Environmental Conservation</b>											
	Clean Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	2,583,400	0	2,583,400
	Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	4,634,000	0	4,634,000
	Oil and Hazardous Substance First Responder Equipment and Preparedness	0	0	0	0	0	0	750,000	0	0	750,000
	Statewide Contaminated Sites Cleanup	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Village Safe Water New Technology Approaches	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	3,500,000	0	200,000	16,900,000	20,600,000
	First Time Service Projects	0	0	0	0	0	5,250,000	0	300,000	25,350,000	30,900,000
	Cordova - LT2 Compliance UV Treatment Facility	0	0	0	0	0	3,888,250	0	0	0	3,888,250
	Haines - Barnett Water Tank Replacement	0	0	0	0	0	699,143	0	0	0	699,143

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Environmental Conservation</b>											
	Hoonah - Water Transmission Line Replacement Phase 3	0	0	0	0	0	1,732,357	0	0	0	1,732,357
	Kenai - Water Transmission Mains Phase 4	0	0	0	0	0	1,935,164	0	0	0	1,935,164
	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	0	0	0	0	0	767,860	0	0	0	767,860
	Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5	0	0	0	0	0	1,339,000	0	0	0	1,339,000
	Kodiak Island Borough - Landfill Lateral Expansion Phase 2	0	0	0	0	0	3,090,000	0	0	0	3,090,000
	Nome - East Sclaircore Replacement/Expansion Phase 2	0	0	0	0	0	3,090,000	0	0	0	3,090,000
	North Pole - Techite Sewer Main and Manholes Rehabilitation	0	0	0	0	0	2,590,450	0	0	0	2,590,450
	North Slope Borough - Ahgeak Street Water and Sewer Extension	0	0	0	0	0	3,090,000	0	0	0	3,090,000
	Seward - North Seward Water Storage Tank and Pumping Facility	0	0	0	0	0	2,583,240	0	0	0	2,583,240
	Sitka - Baranof Street Water and Sewer Replacement	0	0	0	0	0	1,032,413	0	0	0	1,032,413
	Sitka - UV Water Disinfection Facility	0	0	0	0	0	2,122,830	0	0	0	2,122,830
	Soldotna - Sterling Street Water and Sewer Replacement	0	0	0	0	0	377,465	0	0	0	377,465
	Unalaska - Wastewater Treatment Plant Upgrade	0	0	0	0	0	4,090,000	0	0	0	4,090,000
	Wrangell - Cassiar Street Water and Sewer Rehabilitation	0	0	0	0	0	585,277	0	0	0	585,277
	Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	0	0	200,000	0	0	0	200,000
	<b>Department of Environmental Conservation total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,963,449</b>	<b>750,000</b>	<b>7,717,400</b>	<b>42,250,000</b>	<b>95,680,849</b>
<b>Department of Fish and Game</b>											
	Boards of Fisheries and Game Sound Systems Replacement	0	0	0	0	0	100,000	0	0	0	100,000
	Crystal Lake Hatchery Deferred Maintenance	0	0	0	0	0	0	650,000	0	0	650,000
	Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs	0	0	0	0	0	0	0	200,000	0	200,000
	Eradication of Invasive Tunicates in Whiting Harbor in Sitka	0	0	0	0	0	500,000	0	0	0	500,000
	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades	0	0	0	0	0	700,000	0	0	0	700,000
	Kenai River King Salmon Sonar Assessment Program	0	0	0	0	0	1,813,000	0	0	0	1,813,000
	Marine Mammal and Passenger Vessel Impact Research	0	0	0	0	0	450,000	0	0	0	450,000
	Pacific Coastal Salmon Recovery Fund	0	0	0	0	0	0	0	0	7,500,000	7,500,000
	Replacement of R/V Resolution	0	0	0	0	0	3,700,000	0	0	0	3,700,000
	Research on Endangered Species Act Candidate Species	0	0	0	0	0	1,550,000	0	0	0	1,550,000
	Seward Vessel Wash-Down and Wastewater Recycling Facility	0	0	0	0	0	0	0	641,300	0	641,300
	Sport Fish Recreational Boating Access	0	0	0	0	0	0	0	625,000	1,875,000	2,500,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Fish and Game</b>											
	Susitna River Sockeye Salmon Migration	0	0	0	0	0	0	625,000	0	0	625,000
	Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns	0	0	0	0	0	0	789,000	0	0	789,000
	Water Quality Testing of Cross Boundary Rivers	0	0	0	0	0	37,000	0	0	0	37,000
	Wild/Hatchery Salmon Management Tools	0	0	0	0	0	1,000,000	2,500,000	0	0	3,500,000
	Roof Design, Repairs, Upgrades, and Replacements	0	0	0	0	0	800,000	0	0	0	800,000
	Small Field Camp Facility Repairs and Upgrades	0	0	0	0	0	200,000	0	0	0	200,000
	Warehouse/Workshop Repairs and Upgrades	0	0	0	0	0	400,000	0	0	0	400,000
	Sec. 22(a) Fish and Game Licensing Point of Sale System Program Improvements	0	0	0	0	0	0	0	0	0	0
	<b>Department of Fish and Game total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,250,000</b>	<b>4,564,000</b>	<b>1,466,300</b>	<b>9,375,000</b>	<b>27,655,300</b>
<b>Office of the Governor</b>											
	Sec. 28(e) Office of the Governor - Operating to Capital Reapprop for Security, Tech, and Other Facilities Improvements/Upgrades	675,000	0	0	0	675,000	0	0	0	0	0
	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	0	0	0	0	0	0	0	100,000	0	100,000
	<b>Office of the Governor total:</b>	<b>675,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>Department of Health and Social Services</b>											
	Alaska eHealth Network - Health Information Exchange Deployment	0	0	0	0	0	3,300,000	0	0	0	3,300,000
	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	0	0	0	0	0	297,500	0	0	0	297,500
	Bethel Youth Facility Expansion - Phase 1	0	0	0	0	0	10,000,000	0	0	0	10,000,000
	Eligibility Information System	0	0	0	0	0	8,738,478	0	0	0	8,738,478
	Emergency Medical Services Match for Code Blue Project	0	0	0	0	0	450,000	0	0	0	450,000
	MH Essential Program Equipment	0	0	0	0	0	475,000	0	0	0	475,000
	Girdwood Health Clinic Services Expansion	0	0	0	0	0	400,000	0	0	0	400,000
	International Classification of Diseases Version 10 - Phase 2	0	0	0	0	0	901,600	0	0	3,805,400	4,707,000
	MH Aging and Disability Resource Centers Pilot to Improve Screening and Services	0	0	0	0	0	425,000	0	0	0	425,000
	MH Assistive Technology	0	0	0	0	0	125,000	0	0	0	125,000
	Patient Centered Medical Home Implementation Planning for CHC Clinics	0	0	0	0	0	437,500	0	0	0	437,500
	MH Home Modification and Upgrades to Retain Housing	0	0	0	0	0	750,000	0	300,000	0	1,050,000
	State Improvements to Health Information Gateway	0	0	0	0	0	364,140	0	0	3,277,260	3,641,400
	Targeted Recruitment Strategies for Foster Parents in Western Region of Alaska	0	0	0	0	0	100,000	0	0	0	100,000
	TV and Radio Ads for Recruitment of Foster Parents and Adoptive Parents for Foster Youth	0	0	0	0	0	55,000	0	0	0	55,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Health and Social Services</b>											
	Alaska Veterans and Pioneers Home Deferred Maintenance	0	0	0	0	0	24,810	0	0	0	24,810
	Anchorage Pioneer Home Deferred Maintenance	0	0	0	0	0	1,389,360	0	0	0	1,389,360
	Juneau Pioneer Home Deferred Maintenance	0	0	0	0	0	2,210,830	0	0	0	2,210,830
	Sitka Pioneer Home Deferred Maintenance	0	0	0	0	0	375,000	0	0	0	375,000
	Alaska Psychiatric Institute Deferred Maintenance	0	0	0	0	0	902,475	0	0	0	902,475
	Anchorage Public Health Laboratory Deferred Maintenance	0	0	0	0	0	132,322	0	0	0	132,322
	Denardo Center Deferred Maintenance	0	0	0	0	0	206,750	0	0	0	206,750
	Dillingham Health Center Deferred Maintenance	0	0	0	0	0	13,563	0	0	1,356	14,919
	Fahrenkamp Center Deferred Maintenance	0	0	0	0	0	275,771	0	0	0	275,771
	Johnson Youth Center Deferred Maintenance	0	0	0	0	0	415,402	0	0	0	415,402
	Juneau Public Health Center Deferred Maintenance	0	0	0	0	0	94,940	0	0	9,494	104,434
	Kenai Peninsula Youth Facility Deferred Maintenance	0	0	0	0	0	165,400	0	0	0	165,400
	Ketchikan Public Health Center Deferred Maintenance	0	0	0	0	0	33,907	0	0	3,390	37,297
	Matanuska-Susitna Youth Facility Deferred Maintenance	0	0	0	0	0	41,350	0	0	0	41,350
	McLaughlin Youth Center Deferred Maintenance	0	0	0	0	0	703,120	0	0	0	703,120
	Sitka Public Health Center Deferred Maintenance	0	0	0	0	0	15,000	0	0	1,500	16,500
	<b>Department of Health and Social Services total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,819,218</b>	<b>0</b>	<b>300,000</b>	<b>7,098,400</b>	<b>41,217,618</b>
<b>Department of Labor and Workforce Development</b>											
	Job Center Computer Replacements	0	0	0	0	0	917,500	0	0	0	917,500
	Marine Simulator Software	0	0	0	0	0	39,000	0	0	0	39,000
	Third Avenue Dormitory Replacement	0	0	0	0	0	16,075,000	0	0	0	16,075,000
	Fairbanks Pipeline Training Center Construction and Equipment Purchase	0	0	0	0	0	6,000,000	0	0	0	6,000,000
	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	<b>Department of Labor and Workforce Development total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,031,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,031,500</b>
<b>Department of Law</b>											
	Charitable Organization Online Registration System	0	0	0	0	0	0	0	250,000	0	250,000
	<b>Department of Law total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>Department of Military and Veterans Affairs</b>											
	Kenai Replace Exterior Lights with LEDs	2,500	0	0	-2,500	0	0	0	0	0	0
	Anchorage Armory Roof Replacement <b><u>and G-Wing Preparation</u></b>	0	0	0	0	0	0	0	0	0	0

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Military and Veterans Affairs</b>											
	Ketchikan Replace Exterior Lights with LEDs	2,500	0	0	-2,500	0	0	0	0	0	0
	Fort Richardson - Camp Denali - Install Fire Sprinkler System	0	0	0	0	0	1,200,000	0	0	1,800,000	3,000,000
	Kodiak Replace Exterior Lights with LEDs	2,500	0	0	-2,500	0	0	0	0	0	0
	Interior Alaska Veterans Cemetery	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Armory Facilities Deferred Maintenance	200,000	0	0	0	200,000	0	0	0	0	0
	Mobile Emergency Operations and Command Vehicle Storage Construction	0	0	0	0	0	925,000	0	0	0	925,000
	National Guard Counterdrug Support	0	0	0	0	0	0	0	0	100,000	100,000
	Army Guard Facilities Projects Match Funding	537,500	0	0	0	537,500	0	0	0	0	0
	State Homeland Security Grant Programs	0	0	0	0	0	0	0	0	9,500,000	9,500,000
	Statewide Emergency Food Supplies	0	0	0	0	0	4,860,000	0	0	0	4,860,000
	Alcantra Armory Deferred Maintenance	0	0	0	0	0	160,000	0	0	160,000	320,000
	Bethel Armory Deferred Maintenance	0	0	0	0	0	60,000	0	0	280,000	340,000
	Civil Support Team Facility Deferred Maintenance	0	0	0	0	0	360,000	0	0	200,000	560,000
	Fairbanks Armory Deferred Maintenance	0	0	0	0	0	10,000	0	0	10,000	20,000
	Haines Armory Deferred Maintenance	0	0	0	0	0	160,000	0	0	160,000	320,000
	Joint Base Elmendorf Richardson Facilities Deferred Maintenance	0	0	0	0	0	2,383,000	0	0	2,745,000	5,128,000
	Juneau Armory Deferred Maintenance	0	0	0	0	0	197,000	0	0	317,500	514,500
	Kenai Armory Deferred Maintenance	0	0	0	0	0	10,000	0	0	10,000	20,000
	Ketchikan Armory Deferred Maintenance	0	0	0	0	0	550,000	0	0	550,000	1,100,000
	Kodiak Armory Deferred Maintenance	0	0	0	0	0	10,000	0	0	10,000	20,000
	Valdez Armory Deferred Maintenance	0	0	0	0	0	37,500	0	0	37,500	75,000
	Wrangell Armory Deferred Maintenance	0	0	0	0	0	62,500	0	0	62,500	125,000
	Alaska Aerospace Corporation Construction of New Medium Lift Launch Pad	25,000,000	0	5,000,000	0	30,000,000	0	0	0	0	0
	Move and Renovate STARBASE Building	195,000	0	0	0	195,000	0	0	0	0	0
	<b>Department of Military and Veterans Affairs total:</b>	<b>25,940,000</b>	<b>0</b>	<b>5,000,000</b>	<b>-7,500</b>	<b>30,932,500</b>	<b>10,985,000</b>	<b>0</b>	<b>0</b>	<b>17,942,500</b>	<b>28,927,500</b>
<b>Department of Natural Resources</b>											
	Settlers Cove Public Use Cabin	0	0	0	0	0	50,000	0	0	0	50,000
	Eagle River Trails and Highland Mountain Correctional Facility Land Purchase	0	0	0	0	0	250,000	0	0	0	250,000
	South Denali Area Three Phase Power Extension	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	0	0	0	0	0	2,960,000	0	0	0	2,960,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012				Total	FY2013				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Natural Resources</b>											
	Assessment of In-state Gas Energy Potential - Phase 3 of 3	0	0	0	0	0	200,000	0	0	0	200,000
	BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy Products, Science Education	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Chugach State Park Public-Use Cabins Construction and Maintenance	0	0	0	0	0	400,000	0	0	0	400,000
	Coastal Marine Boundary Mapping	0	0	0	0	0	180,000	0	0	0	180,000
	Cooperative Water Resource Program	0	0	0	0	0	0	0	2,500,000	0	2,500,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Geologic Assessment of North Slope Shale Oil Potential	0	0	0	0	0	100,000	0	0	0	100,000
	Historical Alaskan Leaders Documentary	0	0	0	0	0	540,000	0	0	0	540,000
	Land and Water Conservation Fund Federal Grant Program	0	0	0	0	0	0	0	0	600,000	600,000
	Large Dam Projects Application Review	0	0	0	0	0	0	0	506,000	0	506,000
	Lower Kaslof River Drift Boat Takeout - Phase 2 of 2	0	0	0	0	0	1,600,000	0	0	0	1,600,000
	Mastodon Trail and Trailhead	0	0	0	0	0	250,000	0	0	0	250,000
	National Coastal Wetlands Grant	0	0	0	0	0	0	0	0	1,060,000	1,060,000
	National Historic Preservation Fund Federal Grant Program	0	0	0	0	0	150,000	0	0	600,000	750,000
	National Recreational Trails Grant Federal Program	0	0	0	0	0	0	0	0	2,600,000	2,600,000
	Oliver Inlet Tram Rehabilitation	0	0	0	0	0	27,300	0	0	0	27,300
	Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment	0	0	0	0	0	650,000	0	0	0	650,000
	Peters Creek Flooding and Erosion Control Project	0	0	0	0	0	116,000	0	0	0	116,000
	Ruth Arcand Trail Rehabilitation	0	0	0	0	0	30,000	0	0	0	30,000
	Shale Oil Environmental Data	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Snowmobile Trail Development Program and Grants	0	0	0	0	0	0	250,000	0	0	250,000
	Strategic and Critical Minerals Assessment	0	0	0	0	0	2,730,000	0	0	0	2,730,000
	Timber and Resource Roads	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Tok Long-Term Timber Sale for Biomass Energy	0	0	0	0	0	200,000	0	0	0	200,000
	Unified Permit Project and Document Management	0	0	0	0	0	3,300,000	0	0	0	3,300,000
	Upgrade Well Log Tracking System (WELTS)	0	0	0	0	0	112,000	0	0	0	112,000
	Wildland Fire-Fighting Aircraft Maintenance	0	0	0	0	0	0	500,000	0	0	500,000
	Division of Forestry Deferred Maintenance	0	0	0	0	0	800,000	0	0	0	800,000
	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area	0	0	0	0	0	635,000	0	0	0	635,000
	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area	0	0	0	0	0	560,000	0	0	0	560,000
	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area	0	0	0	0	0	135,000	0	0	0	135,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Natural Resources</b>											
	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area	0	0	0	0	0	465,000	0	0	0	465,000
	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	0	0	0	0	0	560,000	0	0	0	560,000
	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area	0	0	0	0	0	475,000	0	0	0	475,000
	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area	0	0	0	0	0	70,000	0	0	0	70,000
	Parks and Outdoor Recreation Statewide Emergency Repairs	0	0	0	0	0	300,000	0	0	0	300,000
	Exxon Valdez Oil Spill - Parcel Purchase on Kenai River Mile 11	0	0	1,100,000	0	1,100,000	0	0	0	0	0
	Whittier Landslide - Tsunami Hazard Analysis	150,000	0	0	0	150,000	0	0	0	0	0
	<b>Department of Natural Resources total:</b>	<b>150,000</b>	<b>0</b>	<b>1,100,000</b>	<b>0</b>	<b>1,250,000</b>	<b>23,345,300</b>	<b>750,000</b>	<b>3,006,000</b>	<b>9,060,000</b>	<b>36,161,300</b>
<b>Department of Public Safety</b>											
	Aircraft and Vessel Repair and Maintenance	0	0	0	0	0	869,800	0	0	0	869,800
	Alaska Justice Advanced Exchange Program Development	0	0	0	0	0	1,812,000	0	0	0	1,812,000
	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	0	0	0	0	0	1,470,000	0	0	0	1,470,000
	Alaska Public Safety Information Network (APSIN) Contractor Support	0	0	0	0	0	680,000	0	0	0	680,000
	Alaska State Troopers Law Enforcement Equipment	0	0	0	0	0	500,000	0	0	0	500,000
	Alaska Wildlife Troopers Law Enforcement Equipment	0	0	0	0	0	500,000	0	0	0	500,000
	Marine Fisheries Patrol Improvements	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	P/V Woldstad - Engine Repower and Other Dry Dock Maintenance	0	0	0	0	0	2,400,000	0	0	0	2,400,000
	Public Safety Academy Dining Facility Construction	0	0	0	0	0	200,000	0	0	0	200,000
	Replacement Twin-Engine Turbine Aircraft	0	0	0	0	0	7,600,000	0	0	0	7,600,000
	Search and Rescue and Law Enforcement Helicopter	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Village Public Safety Officer Equipment	0	0	0	0	0	375,000	0	0	0	375,000
	Bethel Post Facilities Deferred Maintenance	0	0	0	0	0	103,000	0	0	0	103,000
	Fairbanks Post Facilities Deferred Maintenance	0	0	0	0	0	650,000	0	0	0	650,000
	Public Safety Academy Deferred Maintenance	0	0	0	0	0	225,000	0	0	0	225,000
	Soldotna Post Facilities Deferred Maintenance	0	0	0	0	0	225,000	0	0	0	225,000
	Statewide Facilities Deferred Maintenance	0	0	0	0	0	147,000	0	0	0	147,000
	Sec. 25 Crime Lab Replacement and Repair, Renovation, and Reuse of Existing Crime Lab Building	0	0	0	0	0	0	0	0	0	0
	<b>Department of Public Safety total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,756,800</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>22,256,800</b>
<b>Department of Revenue</b>											
	Child Support Services Case Management System Modernization Plan	0	0	0	0	0	557,000	0	0	1,080,000	1,637,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Revenue</b>											
	Child Support Services Computer Replacement Project Phase 3	0	0	0	0	0	69,400	0	0	134,600	204,000
	Child Support Services Interactive Voice Response System Replacement	0	0	0	0	0	78,200	0	0	151,800	230,000
	Permanent Fund Corporation Office Space Rewiring	0	0	0	0	0	0	0	50,000	0	50,000
	AHFC Building System Replacement Program	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	AHFC Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	750,000	1,100,000
	AHFC Domestic Violence Housing Assistance Program	0	0	0	0	0	1,328,400	0	0	0	1,328,400
	AHFC Energy Efficiency Monitoring Research	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	AHFC Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	3,000,000	4,500,000
	AHFC Fire Protection Systems	0	0	0	0	0	2,200,000	0	0	0	2,200,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	3,300,000	4,050,000
	AHFC Security Systems Replacement/Upgrades	0	0	0	0	0	500,000	0	0	0	500,000
	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	4,500,000	0	0	0	4,500,000
	AHFC Statewide ADA Improvements	0	0	0	0	0	500,000	0	0	0	500,000
	AHFC Statewide Project Improvements	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	AHFC Supplemental Housing Development Program	0	0	0	0	0	7,000,000	0	0	0	7,000,000
	Alaska Gasline Development Corporation - Year 3 In-State Gas Project	0	0	0	0	0	21,000,000	0	0	0	21,000,000
	AHFC Teacher, Health and Public Safety Professionals Housing	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	AHFC Village Public Safety Officers Housing	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	AHFC Home Energy Rebate Program	0	0	0	0	0	20,000,000	0	0	0	20,000,000
	AHFC Weatherization Program	0	0	0	0	0	30,000,000	0	0	1,500,000	31,500,000
	MH AHFC Homeless Assistance Program	0	0	0	0	0	7,150,000	0	850,000	0	8,000,000
	MH AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	1,750,000	0	0	0	1,750,000
	<b>Department of Revenue total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109,733,000</b>	<b>0</b>	<b>900,000</b>	<b>13,116,400</b>	<b>123,749,400</b>
<b>Department of Transportation/Public Facilities</b>											
	Anchorage - Johns Road and Klatt Road Intersection Design and Build	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Greer Road Surfacing	0	0	0	0	0	150,000	0	0	0	150,000
	Alaska Marine Highway System - Cordova Dock Emergency Repairs	1,200,000	0	0	0	1,200,000	0	0	0	0	0
	88th Avenue Upgrade - Spruce Brook Street to Elmore Road	0	0	0	0	0	800,000	0	0	0	800,000
	Alaska Marine Highway System - Alaska Class Ferry	0	0	0	0	0	60,000,000	0	0	0	60,000,000
	Chugiak - Pedestrian Safety Improvements	500,000	0	0	0	500,000	0	0	0	0	0

## Two Year Project Listing by Department

Dept	Project Title	FY2012				FY2013					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation/Public Facilities</b>											
	Anchorage - Midtown Traffic Congestion Relief	0	0	0	0	0	10,000,000	0	0	0	10,000,000
	Petersburg - Dry (Un-Heated) Storage Building Replacement	400,000	0	0	0	400,000	0	0	0	0	0
	Chena Small Tracts Road Bicycle & Pedestrian Facility	0	0	0	0	0	298,000	0	0	0	298,000
	Cooper Landing - Walkable Community Project	0	0	0	0	0	550,000	0	0	0	550,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	0	0	0	0	0	7,500,000	0	0	0	7,500,000
	Intersection Improvements Study - Caribou and Boniface	0	0	0	0	0	100,000	0	0	0	100,000
	Matanuska-Susitna - Fairview Loop Road Reconstruction	0	0	0	0	0	10,000,000	0	0	0	10,000,000
	Muldoon Road and Glenn Interchange Improvements	0	0	0	0	0	450,000	0	0	0	450,000
	Northern Region Material Site Reconnaissance	0	0	0	0	0	250,000	0	0	0	250,000
	Unalaska - Runway Safety Area and Pavement Rehabilitation	0	0	0	6,000,000	6,000,000	0	0	0	0	0
	O'Malley Trail and Sidewalk Northside Improvements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Dyea Road Washout Emergency Repair	25,800	0	0	0	25,800	0	0	0	0	0
	Project Acceleration Account	0	0	0	0	0	4,500,000	0	0	0	4,500,000
	Haines Highway Milepost 19 - 23 Rock Slide Emergency Repairs	150,250	0	0	0	150,250	0	0	0	0	0
	Statewide - Community Bridge Rehabilitation/Replacement	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Statewide Digital Mapping Initiative	0	0	0	0	0	3,687,030	0	0	12,249,138	15,936,168
	Takotna - Road Repair	25,000	0	0	0	25,000	0	0	0	0	0
	Umiat - Airport Survey and Property Plan	0	0	0	0	0	250,000	0	0	0	250,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation	0	0	0	2,340,000	2,340,000	0	0	0	0	0
	United States Army Corps of Engineers - Arctic Ports Study	0	0	0	0	0	1,000,000	0	0	500,000	1,500,000
	Seward Highway - Recreational Improvements	0	0	0	650,000	650,000	0	0	0	0	0
	Ambler Mining District	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Klondike - Industrial Highway Ore Haul Refurbishment	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Reapprop: Central Region - Sand Storage Buildings	0	0	0	0	0	0	0	0	0	0
	Resource Roads Program	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Reapprop: Seward Highway Maintenance Station Replacement	0	0	0	0	0	0	0	0	0	0
	Road to Umiat - Foothills West Continued Environmental Impact Study Development	0	0	0	0	0	10,000,000	0	0	0	10,000,000
	Western Access - Road to Tanana	0	0	0	0	0	10,000,000	0	0	0	10,000,000
	Bostwick to Valenar Bay Road	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Kake-Petersburg Road	0	0	0	0	0	40,000,000	0	0	0	40,000,000
	Mill Access Road Improvements	0	0	0	0	0	2,500,000	0	0	0	2,500,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012				FY2013					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation/Public Facilities</b>											
	SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Alaska Aviation Safety Program	0	0	0	0	0	1,000,000	0	0	1,500,000	2,500,000
	Dalton Highway Corridor Aviation Improvements	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements	0	0	0	0	0	10,000,000	0	0	0	10,000,000
	Highway Safety Corridor - Seward Highway - Widening to Address Congestion	0	0	0	0	0	10,000,000	0	0	0	10,000,000
	Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening	0	0	0	0	0	1,730,000	0	0	0	1,730,000
	Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Statewide - Structural Inspection of State Owned Facilities	0	0	0	0	0	300,000	0	0	0	300,000
	Hoonah - Hoonah Harbor	0	0	0	0	0	207,500	0	0	0	207,500
	Hydaburg - Small Boat Harbor	0	0	0	0	0	2,698,000	0	0	0	2,698,000
	Juneau - Aurora Small Boat Harbor	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Nome - Nome Harbor	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Petersburg - North Harbor	0	0	0	0	0	3,500,000	0	0	0	3,500,000
	Seldovia - Small Boat Harbor	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Seward - Seward Harbor	0	0	0	0	0	1,180,000	0	0	0	1,180,000
	Sitka - Alaska Native Brotherhood (ANB) Harbor	0	0	0	0	0	4,250,000	0	0	0	4,250,000
	Skagway - Small Boat Harbor	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Unalaska - Robert Storrs International Harbor	0	0	0	0	0	1,757,600	0	0	0	1,757,600
	Aggregate Surfacing Materials	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	5,455,000	0	0	0	5,455,000	10,000,000	0	0	0	10,000,000
	Capital Improvement Program Equipment Replacement	0	0	0	0	0	0	0	1,500,000	0	1,500,000
	Dalton Highway Corridor Surface Repairs	0	0	0	0	0	7,500,000	0	0	0	7,500,000
	Seward Highway - Milepost 75 - 90 Bridge Replacements	0	0	0	0	0	10,000,000	0	0	0	10,000,000
	State Equipment Fleet Replacement	0	0	0	0	0	0	0	15,000,000	0	15,000,000
	Central Region - Sand Storage Buildings	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Emergency and Non-Routine Repairs	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Alaska Mobility Coalition - Public and Community Transportation State Match	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Commercial Vehicle Enforcement Program	0	0	0	0	0	0	0	0	1,750,000	1,750,000
	Cooperative Reimbursable Projects	0	0	0	0	0	0	0	12,000,000	5,000,000	17,000,000
	Federal Contingency Projects	0	0	0	0	0	0	0	0	20,000,000	20,000,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation/Public Facilities</b>											
	Federal Emergency Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	0	0	0	0	0	0	0	0	9,000,000	9,000,000
	Highway Safety Grants Program	0	0	0	0	0	0	0	0	8,000,000	8,000,000
	Other Federal Program Match	0	0	0	0	0	900,000	0	0	0	900,000
	Statewide Safety Program	0	0	0	0	0	0	0	0	20,000,000	20,000,000
	Federal-Aid Aviation State Match	0	0	0	0	0	11,700,000	0	0	0	11,700,000
	Alaska International Airport System - Contingency Funds	0	0	0	0	0	0	0	5,000,000	3,919,307	8,919,307
	Aniak - Airport Improvements	0	0	0	0	0	0	0	0	4,700,000	4,700,000
	Barrow - Airport Master Plan	0	0	0	0	0	0	0	0	500,000	500,000
	Bethel - Airport Snow Removal Equipment Building	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Chevak - Airport Runway Extension	0	0	0	0	0	0	0	0	14,000,000	14,000,000
	Cold Bay - Airport Rescue and Firefighting Building Expansion	0	0	0	0	0	0	0	0	600,000	600,000
	Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement	0	0	0	0	0	0	0	0	16,000,000	16,000,000
	Coldfoot - Airport Improvements	0	0	0	0	0	0	0	0	1,900,000	1,900,000
	Emmonak - Snow Removal Equipment Building	0	0	0	0	0	0	0	0	910,000	910,000
	Fairbanks International Airport - Environmental Assessment and Cleanup	0	0	0	0	0	0	0	300,000	0	300,000
	Fairbanks International Airport - Equipment	0	0	0	0	0	0	0	510,000	0	510,000
	Galena - Airport Lighting	0	0	0	0	0	0	0	0	1,760,000	1,760,000
	Gulkana - Apron and Taxiway Pavement Rehabilitation	0	0	0	0	0	0	0	0	700,000	700,000
	Haines - Sand, Chemical and Snow Removal Equipment Storage Building	0	0	0	0	0	0	0	0	1,600,000	1,600,000
	Ketchikan - Airport Taxiways and Apron Rehabilitation	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	King Salmon - Airport Improvements	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	King Salmon - Sand Storage Building	0	0	0	0	0	0	0	0	1,300,000	1,300,000
	Kodiak - Airport Improvements	0	0	0	0	0	0	0	0	26,000,000	26,000,000
	Koliganek - Snow Removal Equipment Building	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Kotzebue - Airport and Runway Safety Area Improvements	0	0	0	0	0	0	0	0	12,415,000	12,415,000
	Kotzebue - Apron Expansion	0	0	0	0	0	0	0	0	200,000	200,000
	Little Diomed - Snow Removal Equipment Building	0	0	0	0	0	0	0	0	110,000	110,000
	Nome - Airport Runway Safety Area (RSA) Improvements	0	0	0	3,900,000	3,900,000	0	0	0	46,760,000	46,760,000
	Shishmaref - Airport Resurfacing	0	0	0	0	0	0	0	0	6,300,000	6,300,000
	Statewide - Aviation Preconstruction	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Statewide - Aviation Systems Plan Update	0	0	0	0	0	0	0	0	1,000,000	1,000,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation/Public Facilities</b>											
	Statewide - Various Airports Aeronautical Surveys	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Various Airports Minor Surface Improvements	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Statewide - Various Airports Snow Removal and Safety Equipment	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Ted Stevens Anchorage International Airport - East Airpark Storm Drain	0	0	0	0	0	0	0	0	0	0
	Ted Stevens Anchorage International Airport - Equipment	0	0	0	0	0	0	0	2,313,356	3,367,337	5,680,693
	Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements	0	0	0	0	0	0	0	2,000,000	0	2,000,000
	Ted Stevens Anchorage International Airport - Kulis Improvements	0	0	0	0	0	0	0	1,646,875	903,125	2,550,000
	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	0	0	0	0	0	0	0	328,947	4,934,211	5,263,158
	Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study	0	0	0	0	0	0	0	22,500	337,500	360,000
	Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System	0	0	0	0	0	0	0	2,200,000	0	2,200,000
	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	0	0	0	0	0	0	0	250,000	3,750,000	4,000,000
	Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening, Design Group VI Upgrade	0	0	0	0	0	0	0	0	0	0
	Unalaska - Chemical Storage Building	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Unalaska - Runway Safety Area and Pavement Rehabilitation	0	0	0	3,000,000	3,000,000	0	0	0	0	0
	Yakutat - Airport Perimeter Fence	0	0	0	0	0	0	0	0	1,800,000	1,800,000
	Federal-Aid Highway State Match	0	0	0	0	0	47,200,000	0	0	0	47,200,000
	'6004 Program' Implementation	0	0	0	0	0	0	0	0	250,000	250,000
	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement	0	0	0	0	0	0	0	0	22,000,000	22,000,000
	Alaska Marine Highway System - Ferry Vessel Refurbishment	0	0	0	0	0	0	0	0	15,000,000	15,000,000
	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	0	0	0	0	0	0	175,000	175,000
	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	0	0	0	0	0	0	0	0	250,000	250,000
	Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment	0	0	0	0	0	0	0	0	9,000,000	9,000,000
	Aleknagik - Wood River Bridge	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Anchorage - Portage Glacier Road Embankment Stabilization	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	0	0	0	0	0	0	0	0	250,000	250,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Driftwood Bay Drive Study	0	0	0	0	0	0	0	0	150,000	150,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	0	0	0	0	0	0	0	0	29,800,000	29,800,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012				Total	FY2013				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Transportation/Public Facilities</b>											
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation	0	0	0	0	0	0	0	0	0	0
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program	0	0	0	0	0	0	0	0	8,202,000	8,202,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey	0	0	0	0	0	0	0	0	300,000	300,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study	0	0	0	0	0	0	0	0	500,000	500,000
	Central Region - Long Term National Highway System Capital Project Planning	0	0	0	0	0	0	0	0	700,000	700,000
	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	20,000,000	20,000,000
	Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project	0	0	0	0	0	0	0	0	1,300,000	1,300,000
	Central Region - Traffic Count Program	0	0	0	0	0	0	0	0	300,000	300,000
	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Cultural and Historic Resource Evaluation Streamlining	0	0	0	0	0	0	0	0	450,000	450,000
	Dalton Highway Milepost 0-9 Reconstruction	0	0	0	0	0	0	0	0	36,000,000	36,000,000
	Dillingham - Kakanak Road Resurfacing	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation	0	0	0	0	0	0	0	0	9,000,000	9,000,000
	Fairbanks - Goldstream Road Rehabilitation	0	0	0	0	0	0	0	0	17,000,000	17,000,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades	0	0	0	0	0	0	0	0	502,000	502,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	0	0	0	0	0	0	0	0	1,210,000	1,210,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	0	0	0	0	0	0	0	0	1,425,000	1,425,000
	Geographic Information System (GIS) Development (IWAYS)	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Geotechnical Asset Management Program	0	0	0	0	0	0	0	0	2,250,000	2,250,000
	Glenn and Parks Highways Corridor Intelligent Transportation Systems Project	0	0	0	0	0	0	0	0	1,400,000	1,400,000
	Glenn Highway - Milepost 172 to 189 Rehabilitation	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	0	0	0	0	0	0	0	0	20,000,000	20,000,000
	Glenn Highway - Milepost 49 Realignment	0	0	0	0	0	0	0	0	900,000	900,000
	Gustavus - Ferry Terminal Improvements	0	0	0	0	0	0	0	0	375,000	375,000
	Haines Highway Reconstruction - Milepost 3.5 to 21	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Highway Data Port Enhancements	0	0	0	0	0	0	0	0	250,000	250,000
	Highway Performance Monitoring System (HPMS) Reporting	0	0	0	0	0	0	0	0	1,200,000	1,200,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation/Public Facilities</b>											
	Intelligent Transportation Systems Border Infrastructure	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Inter-Island Ferry Authority - Hollis/Clark Bay Ferry Terminal Improvements	0	0	0	0	0	0	0	0	500,000	500,000
	Juneau - Capital Transit Enhanced Service Plan	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Juneau - Mendenhall Valley Street Dust Control	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Ketchikan - Waterfront Promenade	0	0	0	0	0	0	0	0	325,000	325,000
	King Cove to Cold Bay Corridor Road Extension	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Material Site Storm Water Management	0	0	0	0	0	0	0	0	300,000	300,000
	Nenana - Little Goldstream Creek Bridge Replacement	0	0	0	0	0	0	0	0	2,800,000	2,800,000
	Nome - Nome-Council Road - Milepost 4 to 16	0	0	0	0	0	0	0	0	2,500,000	2,500,000
	Nordale Road - Pavement Rehabilitation	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing	0	0	0	0	0	0	0	0	0	0
	Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements	0	0	0	0	0	0	0	0	15,000,000	15,000,000
	Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal	0	0	0	0	0	0	0	0	3,500,000	3,500,000
	Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Road Weather Information System (RWIS)	0	0	0	0	0	0	0	0	1,400,000	1,400,000
	Safe Routes to Schools	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Seward Highway - Avalanche Detection Project	0	0	0	0	0	0	0	0	400,000	400,000
	Seward Highway - Corridor Study	0	0	0	0	0	0	0	0	2,400,000	2,400,000
	Seward Highway - Right of Way Study	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Shageluk - Airport Access Road Improvements	0	0	0	0	0	0	0	0	6,000,000	6,000,000
	Soldotna - Birch Street Signal at Sterling Highway	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Standard Storm Water Best Management Practices	0	0	0	0	0	0	0	0	100,000	100,000
	State Historic Preservation Office - Oracle Database Support	0	0	0	0	0	0	0	0	300,000	300,000
	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	0	0	0	0	0	0	0	0	500,000	500,000
	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	0	0	0	0	0	0	0	0	8,000,000	8,000,000
	Statewide - Civil Rights Program	0	0	0	0	0	0	0	0	150,000	150,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation/Public Facilities</b>											
	Statewide - Highway Data Equipment Acquisition and Installation	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Highway Fuel Tax Enforcement	0	0	0	0	0	0	0	0	100,000	100,000
	Statewide - Highway Safety Improvement Program (HSIP)	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Statewide - Long Range Transportation Policy Plan (LRTPP) Update	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Statewide - National Highway Institute and Transit Institute Training	0	0	0	0	0	0	0	400,000	350,000	750,000
	Statewide - National Highway System Passing Lanes	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Statewide - Planning Work Program	0	0	0	0	0	0	0	0	8,000,000	8,000,000
	MH Coordinated Transportation and Vehicles	0	0	0	0	0	800,000	0	250,000	0	1,050,000
	Statewide - Research Program	0	0	0	0	0	0	0	0	1,300,000	1,300,000
	Statewide - Scenic Byways Grants	0	0	0	0	0	0	0	0	750,000	750,000
	Statewide - Seismic Retrofit - Bridges	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Strategic Traffic Safety Plan	0	0	0	0	0	0	0	0	400,000	400,000
	Statewide - Urban Planning Program	0	0	0	0	0	0	0	0	1,100,000	1,100,000
	Statewide - Weigh-in-Motion Equipment	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill	0	0	0	0	0	0	0	0	2,500,000	2,500,000
	Sterling Highway - Milepost 37 to 45 Resurfacing	0	0	0	0	0	0	0	0	7,350,000	7,350,000
	Surface Transportation Preconstruction	0	0	0	0	0	0	0	0	45,000,000	45,000,000
	Transportation Asset Management Program	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Wasilla - Lucus Road Improvements	0	0	0	0	0	0	0	0	1,100,000	1,100,000
	Whittier - Maintenance and Operations	0	0	0	0	0	0	0	0	2,900,000	2,900,000
	Alaska Marine Highway System Deferred Maintenance	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Aviation Deferred Maintenance	0	0	0	0	0	3,500,000	0	0	0	3,500,000
	Harbors Deferred Maintenance	0	0	0	0	0	600,000	0	0	0	600,000
	Highways Deferred Maintenance	0	0	0	0	0	16,900,000	0	0	0	16,900,000
	Statewide Facilities Deferred Maintenance	0	0	0	0	0	3,100,000	0	0	0	3,100,000
	<b>Department of Transportation/Public Facilities total:</b>	<b>7,756,050</b>	<b>0</b>	<b>0</b>	<b>15,890,000</b>	<b>23,646,050</b>	<b>367,858,130</b>	<b>0</b>	<b>43,721,678</b>	<b>692,929,618</b>	<b>1,104,509,426</b>
<b>University of Alaska</b>											
	Research Survival Georgeson Botanical Garden	0	0	0	0	0	100,000	0	0	0	100,000
	Banfield Hall Dormitory Project	0	0	0	0	0	4,000,000	2,250,000	0	0	6,250,000
	Juneau Campus Mining Workforce Development	0	0	0	0	0	190,000	0	0	0	190,000
	Kachemak Bay Campus - Pioneer Avenue Building Addition	0	0	0	0	0	50,000	0	0	0	50,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>University of Alaska</b>											
	Research and Development of Unmanned Aerial Systems	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	UAA Health - Lab Upgrade/Renovation and Additional Space Needs	0	0	0	0	0	0	0	0	0	0
	UAA Engineering Building Construction and Renovation	0	0	0	0	0	58,600,000	0	0	0	58,600,000
	UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries	0	0	0	0	0	2,700,000	0	0	750,000	3,450,000
	UAF Engineering Building Construction and Renovation	0	0	0	0	0	46,300,000	0	0	0	46,300,000
	UAF Kuskokwim Campus Maintenance, Upgrades, and Repairs	0	0	0	0	0	450,000	0	0	0	450,000
	University Receipt Authority for Capital Projects	0	0	0	0	0	0	15,000,000	0	0	15,000,000
	Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	0	0	37,500,000	0	0	0	37,500,000
	<b>University of Alaska total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,890,000</b>	<b>17,250,000</b>	<b>0</b>	<b>750,000</b>	<b>172,890,000</b>
<b>Alaska Court System</b>											
	Anchorage Campus Court Renovation	0	0	0	0	0	5,100,000	0	0	0	5,100,000
	Court Security Projects	0	0	0	0	0	1,700,000	0	0	0	1,700,000
	Electronic Filing System	0	0	0	0	0	1,785,000	0	0	0	1,785,000
	444 "H" Street Building Deferred Maintenance	0	0	0	0	0	35,000	0	0	0	35,000
	Anchorage Boney Courthouse Deferred Maintenance	0	0	0	0	0	1,872,200	0	0	0	1,872,200
	Fort Yukon Court and Office Building Deferred Maintenance	0	0	0	0	0	49,500	0	0	0	49,500
	Sitka Court and Office Building Deferred Maintenance	0	0	0	0	0	104,100	0	0	0	104,100
	Snowden Administrative Building Deferred Maintenance	0	0	0	0	0	255,000	0	0	0	255,000
	St. Mary's Armory Courthouse Deferred Maintenance	0	0	0	0	0	40,000	0	0	0	40,000
	Valdez Court and Office Building Deferred Maintenance	0	0	0	0	0	144,200	0	0	0	144,200
	<b>Alaska Court System total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,085,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,085,000</b>
<b>Legislature</b>											
	Sec. 44(c) Legislative Council - Repair, Remodel and Technology Improvements to Legislative Buildings and Facilities	5,000,000	0	0	0	5,000,000	0	0	0	0	0
	<b>Legislature total:</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Capitalization</b>											
	Section 15(a), SB 160 Gasline Inducement Act Reimbursement Fund	0	0	0	0	0	60,000,000	0	0	0	60,000,000

## Two Year Project Listing by Department

Dept	Project Title	FY2012					FY2013				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Fund Capitalization</b>											
	Section 15(b), SB 160 Emerging Energy Technology Fund	0	0	0	0	0	0	0	0	1,700,000	1,700,000
	<b>Fund Capitalization total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000,000</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>	<b>61,700,000</b>
	<b>Report total:</b>	<b>59,700,055</b>	<b>0</b>	<b>6,100,000</b>	<b>15,882,500</b>	<b>81,682,555</b>	<b>1,926,706,106</b>	<b>51,659,659</b>	<b>62,274,378</b>	<b>814,038,790</b>	<b>2,854,678,933</b>