

Capital Budget - UGF/DGF/Other/Fed Summary by Department

Scenario: Final Total SLA 2012 (2778)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	33,750,000	550,000	4,013,000	0	38,313,000
Department of Commerce, Community, and Economic Development	884,509,009	27,795,659	800,000	18,316,872	931,421,540
Department of Corrections	13,004,550	0	0	0	13,004,550
Department of Education and Early Development	141,904,155	0	0	0	141,904,155
Department of Environmental Conservation	44,963,449	750,000	7,717,400	42,250,000	95,680,849
Department of Fish and Game	12,250,000	4,564,000	1,466,300	9,375,000	27,655,300
Office of the Governor	675,000	0	100,000	0	775,000
Department of Health and Social Services	33,819,218	0	300,000	7,098,400	41,217,618
Department of Labor and Workforce Development	24,031,500	0	0	0	24,031,500
Department of Law	0	0	250,000	0	250,000
Department of Military and Veterans Affairs	36,925,000	0	5,000,000	17,935,000	59,860,000
Department of Natural Resources	23,495,300	750,000	4,106,000	9,060,000	37,411,300
Department of Public Safety	20,756,800	0	0	1,500,000	22,256,800
Department of Revenue	109,733,000	0	900,000	13,116,400	123,749,400
Department of Transportation/Public Facilities	375,614,180	0	43,721,678	708,819,618	1,128,155,476
University of Alaska	154,890,000	17,250,000	0	750,000	172,890,000
Alaska Court System	11,085,000	0	0	0	11,085,000
Legislature	5,000,000	0	0	0	5,000,000
Fund Capitalization	60,000,000	0	0	1,700,000	61,700,000
Totals:	1,986,406,161	51,659,659	68,374,378	829,921,290	2,936,361,488