

FY2013 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: CSHB 284(FIN)

OFFERED BY:

DEPARTMENT: Department of Education

APPROPRIATION: Mt. Edgecumbe Boarding School

ALLOCATION Mt. Edgecumbe Boarding School

ADD: \$73,800 Interagency Receipts (1007)

EXPLANATION:

The State of Alaska Department of Administration has reached an agreement on a three-year successor contract with the Teachers' Education Association of Mt. Edgecumbe (TEAME) covering the period of July 1, 2012 through June 30, 2015.

The agreement contains the following FY2012 provisions:

- 2% salary increase beginning July 1, 2012
- Beginning July 1, 2012, employer health insurance premium contribution increases by \$80.00 per member, per month.

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

REBECCA HULTBERG, COMMISSIONER

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Memorandum

To: Karen Rehfeld, Director
Office of Management and Budget
Office of the Governor
Date: March 16, 2012

From: Becky Hultberg
Commissioner
Phone: 465-2200

OFFICE OF
MANAGEMENT & BUDGET
MAR 19 2012

Subject: Monetary terms of the July 1, 2012 to June 30, 2015, Collective Bargaining Agreement between the State and the Teachers' Education Association of Mt. Edgecumbe

The Administration has concluded negotiations with the Teachers' Education Association of Mt. Edgecumbe (TEAME). If approved by the Legislature the monetary terms of this agreement become effective July 1, 2012 and remain in effect through June 30, 2015.

I. Terms Requiring Appropriation.

Current Legislative session

Effective July 1, 2012, the employer health premium contribution shall increase to a total of one thousand three hundred and thirty dollars (\$1330) per month, per member. This amounts to an increase of \$80.00 per month, per member.

Effective July 1, 2012, the wage schedule in effect on June 30, 2012, shall increase by two (2%) percent.

Future Legislative sessions

Effective July 1, 2013, the employer health premium contribution shall increase by the amount of money not exceeding that necessary to maintain the Select Benefits Default plan.

Effective July 1, 2013, the wage schedule in effect on June 30, 2013, shall increase by one percent (1%).

Effective July 1, 2014, the employer health premium contribution shall increase by the amount of money not exceeding that necessary to maintain the Select Benefits Default plan.

Effective July 1, 2014, the wage schedule in effect on June 30, 2014, shall increase by one percent (1%).

II. Change in State Revenues.

No term of this agreement would result in a change to State revenues.

III. Change in Productive Work Hours.

There is no change in productive work hours.

This report of monetary terms is consistent with the requirements of the Public Employment Relations act. Please forward these monetary terms to the Legislature in accordance with AS 23.40.215.

Cc: Commissioner Mike Hanley
Department of Education and Early Development

Les Morse, Deputy Commissioner
Department of Education and Early Development

Scot Arehart, Director
Division of Finance

Nicki Neal, Director
Division of Personnel and Labor Relations

UGF/DGF/Other/Fed Summary by Department

UGF/DGF/Other/Fed Summary by Department

Scenario: FY2013 PS TEAME COLA and HI (9822)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Education and Early Development	0.0	0.0	73.8	0.0	73.8	0	0	0	0
Total:	0.0	0.0	73.8	0.0	73.8	0	0	0	0

UGF/DGF/Other/Fed Summary by Component

Scenario: FY2013 PS TEAME COLA and HI (9822)

Department: Department of Education and Early Development (5)

Results Delivery Unit	Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Mt. Edgecumbe Boarding School (64)	Mt. Edgecumbe Boarding School (1060)	0.0	0.0	73.8	0.0	73.8	0	0	0
Department of Education and Early Development Total:		0.0	0.0	73.8	0.0	73.8	0	0	0