

**GF & Other Funds**

**Component Summary**  
**Legislature**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2012 Supplementals as Passed (9856)</b>	<b>FY2012 Supplementals Enacted less Vetoes (9999)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Operating as Passed (9857)</b>	<b>FY2013 Operating Less Vetoes (9879)</b>	<b>FY2013 Operating as Passed vs FY2013 Operating Less Vetoes</b>		
<b>Budget and Audit Committee</b>									
Legislative Audit	4,900.7	0.0	0.0	5,033.5	5,033.5	5,033.5	0.0	0.0%	
Legislative Finance	11,481.4	-1,300.0	-1,300.0	11,657.1	10,102.1	10,102.1	0.0	0.0%	
Committee Expenses	5,603.9	-3,700.0	-3,700.0	5,615.4	5,115.4	5,115.4	0.0	0.0%	
LEG State Facilities Rent	215.2	0.0	0.0	249.8	249.8	249.8	0.0	0.0%	
<b>RDU Total:</b>	<b>22,201.2</b>	<b>-5,000.0</b>	<b>-5,000.0</b>	<b>22,555.8</b>	<b>20,500.8</b>	<b>20,500.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Legislative Council</b>									
Salaries and Allowances	7,450.9	0.0	0.0	7,508.5	7,574.5	7,574.5	0.0	0.0%	
Administrative Services	13,159.5	0.0	0.0	13,441.7	13,513.2	13,513.2	0.0	0.0%	
Session Expenses	10,253.0	0.0	0.0	10,157.2	10,157.2	10,157.2	0.0	0.0%	
Council and Subcommittees	2,268.6	0.0	0.0	2,084.7	1,682.3	1,682.3	0.0	0.0%	
Legal and Research Services	4,249.3	0.0	0.0	4,513.4	4,535.3	4,535.3	0.0	0.0%	
Ethics Committee	238.3	0.0	0.0	243.7	256.4	256.4	0.0	0.0%	
Office of Victims Rights	963.7	0.0	0.0	988.1	1,000.1	1,000.1	0.0	0.0%	
Ombudsman	1,131.4	0.0	0.0	1,166.8	1,263.7	1,263.7	0.0	0.0%	
<b>RDU Total:</b>	<b>39,714.7</b>	<b>0.0</b>	<b>0.0</b>	<b>40,104.1</b>	<b>39,982.7</b>	<b>39,982.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Legislative Operating Budget</b>									
Legislative Operating Budget	12,978.2	-200.0	-200.0	12,971.1	13,471.1	13,471.1	0.0	0.0%	
<b>RDU Total:</b>	<b>12,978.2</b>	<b>-200.0</b>	<b>-200.0</b>	<b>12,971.1</b>	<b>13,471.1</b>	<b>13,471.1</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Unrestricted General (UGF):</b>	<b>74,443.0</b>	<b>-5,200.0</b>	<b>-5,200.0</b>	<b>75,179.9</b>	<b>73,480.2</b>	<b>73,480.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF):</b>	<b>71.6</b>	<b>0.0</b>	<b>0.0</b>	<b>71.6</b>	<b>71.4</b>	<b>71.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other:</b>	<b>379.5</b>	<b>0.0</b>	<b>0.0</b>	<b>379.5</b>	<b>403.0</b>	<b>403.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Total Funds:</b>	<b>74,894.1</b>	<b>-5,200.0</b>	<b>-5,200.0</b>	<b>75,631.0</b>	<b>73,954.6</b>	<b>73,954.6</b>	<b>0.0</b>	<b>0.0%</b>	