

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Legislature

**Results Delivery Unit
Component**

	FY2013 Governor Amended						FY2013 Operating as Passed						FY2013 Operating Less Vetoes					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Budget and Audit Committee																		
Legislative Audit																		
	4,733.5	0.0	300.0	0.0	5,033.5	39	4,733.5	0.0	300.0	0.0	5,033.5	39	4,733.5	0.0	300.0	0.0	5,033.5	39
Legislative Finance																		
	11,657.1	0.0	0.0	0.0	11,657.1	41	10,102.1	0.0	0.0	0.0	10,102.1	41	10,102.1	0.0	0.0	0.0	10,102.1	41
Committee Expenses																		
	5,615.4	0.0	0.0	0.0	5,615.4	3	5,115.4	0.0	0.0	0.0	5,115.4	3	5,115.4	0.0	0.0	0.0	5,115.4	3
LEG State Facilities Rent																		
	249.8	0.0	0.0	0.0	249.8	0	249.8	0.0	0.0	0.0	249.8	0	249.8	0.0	0.0	0.0	249.8	0
RDU Total:																		
	22,255.8	0.0	300.0	0.0	22,555.8	83	20,200.8	0.0	300.0	0.0	20,500.8	83	20,200.8	0.0	300.0	0.0	20,500.8	83
Legislative Council																		
Salaries and Allowances																		
	7,508.5	0.0	0.0	0.0	7,508.5	60	7,574.5	0.0	0.0	0.0	7,574.5	60	7,574.5	0.0	0.0	0.0	7,574.5	60
Administrative Services																		
	13,362.7	7.0	72.0	0.0	13,441.7	69	13,434.2	7.0	72.0	0.0	13,513.2	69	13,434.2	7.0	72.0	0.0	13,513.2	69
Session Expenses																		
	10,085.1	64.6	7.5	0.0	10,157.2	0	10,061.8	64.4	31.0	0.0	10,157.2	0	10,061.8	64.4	31.0	0.0	10,157.2	0
Council and Subcommittees																		
	2,084.7	0.0	0.0	0.0	2,084.7	2	1,682.3	0.0	0.0	0.0	1,682.3	2	1,682.3	0.0	0.0	0.0	1,682.3	2
Legal and Research Services																		
	4,513.4	0.0	0.0	0.0	4,513.4	19	4,535.3	0.0	0.0	0.0	4,535.3	19	4,535.3	0.0	0.0	0.0	4,535.3	19
Ethics Committee																		
	243.7	0.0	0.0	0.0	243.7	1	256.4	0.0	0.0	0.0	256.4	1	256.4	0.0	0.0	0.0	256.4	1
Office of Victims Rights																		
	988.1	0.0	0.0	0.0	988.1	7	1,000.1	0.0	0.0	0.0	1,000.1	7	1,000.1	0.0	0.0	0.0	1,000.1	7
Ombudsman																		
	1,166.8	0.0	0.0	0.0	1,166.8	9	1,263.7	0.0	0.0	0.0	1,263.7	10	1,263.7	0.0	0.0	0.0	1,263.7	10
RDU Total:																		
	39,953.0	71.6	79.5	0.0	40,104.1	167	39,808.3	71.4	103.0	0.0	39,982.7	168	39,808.3	71.4	103.0	0.0	39,982.7	168

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Legislative Operating Budget																		
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12,971.1	0.0	0.0	0.0	12,971.1	0	13,471.1	0.0	0.0	0.0	13,471.1	0	13,471.1	0.0	0.0	0.0	13,471.1	0	
RDU Total:																		
12,971.1	0.0	0.0	0.0	12,971.1	0	13,471.1	0.0	0.0	0.0	13,471.1	0	13,471.1	0.0	0.0	0.0	13,471.1	0	
Dept Total:																		
75,179.9	71.6	379.5	0.0	75,631.0	250	73,480.2	71.4	403.0	0.0	73,954.6	251	73,480.2	71.4	403.0	0.0	73,954.6	251	
Permanent Full Time:					250					251					251			
Permanent Part Time:					284					285					285			
Non Permanent:					0					0					0			
Total Positions:					534					536					536			