

State of Alaska FY2013 Governor's Operating Budget

Department of Law

Department of Law

Mission

The mission of the Alaska Department of Law is to prosecute crime and provide legal services to state government for the protection and benefit of Alaska's citizens.

Core Services

- Protecting the Safety and Physical and Financial Well-being of Alaskans
- Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Our Natural Resources
- Protecting the Fiscal Integrity of the State
- Promoting and Defending Good Governance

Prioritization of Agency Programs

(Statutory Reference AS 37.07.050(a)(13))

CURRENT CAPACITY									
Priority Programs	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1 Protecting Alaskans	39,192.0	1,894.9	10,691.4	1,848.1	53,626.4	390	2	0	57.2%
2 Economic Opportunity and Resource Development	4,142.1	22.0	3,258.6	33.1	7,455.8	45	0	0	5.8%
3 State Fiscal Protection	21,493.3	675.4	7,767.3	33.0	29,969.0	92	1	0	30.8%
4 Governance	4,434.7	22.0	4,111.2	33.1	8,601.0	45	0	0	6.2%
FY2012 Management Plan	69,262.1	2,614.3	25,828.5	1,947.3	99,652.2	572	3	0	

The Attorney General is the state's chief law enforcement officer, overseeing the state's involvement in all civil matters and criminal prosecutions, and leading over 550 attorneys and staff in the Department of Law's thirteen offices throughout the state. The Attorney General serves as co-chair of the Alaska Rural Justice and Law Enforcement Commission, co-chair with the Chief Justice of the Alaska Supreme Court of the Alaska Criminal Justice Working Group, and trustee on the Exxon Valdez Oil Spill Trustee Council. He and the Department of Law are also key members of Alaska's gas line team.

The Criminal Division seeks to ensure safe and healthy communities by prosecuting and convicting those who violate the state's criminal law, by upholding those convictions on appeal, and by providing legal services supporting the efforts of criminal justice agencies.

The Civil Division defends and prosecutes civil litigation to which the state is a party; handles legal matters for and provides legal advice to the governor, executive branch agencies, and – upon request – the legislative and judicial branches; reviews regulations prepared by executive agencies; drafts legislation for introduction by the governor; and reviews all legislation before it is acted upon by the governor.

Protecting the Safety and Physical and Financial Well Being of Alaskans includes prosecuting violations of criminal law, carrying out the state's child protection statutes, enforcing consumer protection laws, and serving as the public advocate in regulatory proceedings.

Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Our Natural Resources entails participating in administrative and legal proceedings to diminish barriers to the state's economic growth and development of the state's natural resources.

Protecting the Fiscal Integrity of the State involves engaging in civil litigation to recoup moneys owed to the state in the forms of royalties, tariffs, or, when the state has suffered financial injury due to negligence or breach of contract, legal damages, as well as defending the state's system of taxes, royalties, and tariffs.

Promoting and Defending Good Governance entails handling legal matters for and providing legal advice to the governor, executive branch agencies, and, when requested, the legislative and judicial branches, reviewing regulations proposed by executive branch agencies, drafting legislation for the governor to put forward, and reviewing legislation before it is acted upon by the governor.

Priority Programs - Key Performance Indicators

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

Protecting Alaskans

- ↑ In CY 2010, 40% of crimes of sexual abuse of children were resolved with a felony conviction. A total of 131 cases were accepted for prosecution.
- ↑ In FY 2011, restitution collections (\$1.8 million) increased 64% compared to the amount collected in FY 2010.
- ↑ The Consumer Protection (CP) unit recovered \$7,036,470 in FY 2011, \$2 million more than the prior fiscal year.
- ➔ 13% of violent felony crimes accepted for prosecution were resolved with a conviction that was not reduced to a lower level felony in CY 2010.
- ➔ 27 victim witness paralegals attended the annual 2010 Paralegal Conference which included topics on general victim-related issues.

Economic Opportunity and Resource Development

- ↑ The department is defending the state's right to evaluate and issue permits for responsible mineral exploration at the Pebble project. In September, 2011, the superior court ruled decisively in favor of the state that its issuance of miscellaneous land and temporary water use permits to Pebble Limited Partnership and its predecessors did not violate Article VIII of the Alaska Constitution.
- ➔ The department participated in all lawsuits involving oil, gas and mineral exploration and development affecting Alaska, including several lawsuits challenging lease sales and plans for exploratory drilling in the Outer Continental Shelf and a lawsuit challenging federal mining claim rules that will affect the mining industry in Alaska.

State Fiscal Protection

- ↑ The State prevailed at the Federal Energy Regulatory Commission (FERC) hearing on the 2005 and 2006 TAPS interstate tariffs. The TAPS Carriers filed new interstate tariffs with the FERC for 2008, 2009 and 2010, and new intrastate tariffs at the RCA for 2009, 2010 and 2011. The State protested each of those tariff filings, reaching fair settlement on the 2008 FERC rate filings; it continues to litigate the 2009, 2010 and 2011 filings in separate proceedings before the FERC and RCA. In addition, the State has protested the inclusion in the rate base of millions of capital investments made in TAPS from 2008 to 2010. This protest is the subject of an ongoing eight-week hearing consolidated before the FERC and RCA.
- ↑ Settlements and awards from cases related to oil and gas taxes and royalties generated \$110.2 million for the State.

Governance

- ↑ The ethics attorney conducted 13 ethics trainings in FY 2011.
- ↑ The department advised the Division of Elections during the write-in ballot count following the November 2010 general election and successfully defended the

election contest challenges brought in federal and state court concerning the U.S. Senate race.

Key Department Challenges

Protecting the Safety and Physical and Financial Well Being of Alaskans

- Steady Focus on DV/SA Implementation. Implementing the Governor's ten-year plan to combat domestic violence and sexual assault will likely increase the number of these crimes which are reported to law enforcement, resulting in greater demand for prosecution and child protection efforts. The anomaly of higher rates in the aftermath of the Governor's initiative is something for which we need to be prepared.
- Address dramatic increase in disposition of felony trial cases. The average elapsed time to disposition for felony trial cases throughout the state is too long. For example, in Anchorage the elapsed time to disposition had nearly *quadrupled* – from 173 days to 669 days – between 1987 and 2007. The Department is working closely with the Criminal Justice Working Group to take steps to address this problem.
- Child Protection. The Child Protection Section will continue to work towards improving the State's effectiveness in protecting our children through inter-agency collaboration. The section continues to participate in the Family CARE (Community Assisted Recovery Efforts) Court. The project encompasses the coordinated efforts of the Department of Law, Department of Administration's Office of Public Advocacy (OPA) and Public Defender and the Court System. The program uses principles from the drug court model to directly engage and assist parents of children who have been the subject of Child in Need of Aid (CINA) petitions. The section continued to participate in Family Preservation Court (FPC), a therapeutic court for CINA cases in which substance abuse is the primary issue. The FPC "team" consists of one judge, one court-employed project coordinator, one Assistant Attorney General (AAG), one Guardian ad litem, one Assistant Public Defender, two conflict attorneys, and several treatment providers. Consideration is being given whether to continue to expand the program to help more families resolve their problems quickly without the need for continued foster care.
- Collections. The Collections and Support Section continues to focus on its goal of eliminating a backlog of adult restitution cases by 2013. Adult restitution cases increased from 800 in 2002 to over 7,000 in 2011, creating a backlog of 2,900 cases by January, 2011. By rearranging assets and engaging temporary employees, the section reduced the backlog to less than 1,300 in November, 2011. In the area of child support, the section met its goals by opening or re-opening approximately 1,700 child support files in FY 2011 and closing approximately 1,850, helping to assure timely modification of court child support orders and compliance with state child support guidelines.

Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Our Natural Resources

- Continued Long Run Funding for Resource Development Issues. The Department is committed to ensuring that Alaska retains its right as a sovereign state to responsibly develop its natural resources. To that end, the department is taking all steps reasonably appropriate to defend against regulatory overreach and threats to Alaska's ability to responsibly develop its natural resources. Our posture in the area of resource development litigation should benefit the state significantly over the long run, but it will likely require long term funding in these areas. For example, significant demands will be placed on civil attorneys in the areas of large mine permitting, forest development, and Endangered Species Act (ESA) litigation.
- Environmental. The Environmental Section will continue to challenge and defend against efforts to impose unreasonable regulations, such as federal attempts to expand its authority over wetlands and greenhouse gases. At the same time, the section helps assure that development is managed responsibly through civil enforcement actions such as its case against BP Exploration (Alaska) resulting from 2006 oil spills.
- Natural Resources. The Natural Resources Section is litigating to increase the opportunity to harvest timber in the Tongass National Forest, and against unnecessary federal regulation under the Endangered Species

Act that will adversely affect the State's ability to develop and manage Alaska's resources. The section is preparing an action to challenge the National Park Service's jurisdiction to regulate activities on navigable waters, and has hired an attorney to file and prosecute actions to confirm the State's title to disputed RS 2477 rights-of-way.

- Oil, Gas and Mining. The Department will continue to work closely with the Governor's Office and the Departments of Natural Resources and Revenue to enable the construction of a gas line to transport Alaska North Slope gas to market. The known gas resource on Alaska's North Slope is huge. The potential gas resource on unexplored lands on the North Slope is much larger. Developing this resource is one of the most promising opportunities to strengthen and support Alaska's economic future. The section will also aid the State's efforts to develop oil and gas on the Outer Continental Shelf.

Protecting the Fiscal Integrity of the State

- Providing a Broader Context/Narrative of State's Legal Actions, Particularly Those Focused on State Sovereignty Issues. The Department will continue litigating to protect the State's sovereignty in such diverse areas as federal health care legislation, unwarranted ESA listings, and fighting the Environmental Protection Agency's (EPA) efforts to regulate greenhouse gas emission. There are some signs that the legal pendulum on state's rights issues might be shifting towards states. Alaska is well positioned to lead this fight.
- Oil, Gas and Mining. The Department will continue protecting the State's largest source of operating revenue -- oil and gas corporate, property, and production taxes and royalties from Alaska North Slope crude oil. In addition to litigating appropriate issues, the section will provide legal advice to help the State improve its tax structure and minimize future tax and royalty disputes. Complex tax and royalty disputes could produce large sums for the state, but will demand significant resources to litigate effectively.

D. Promoting and Defending Good Governance

- Information and Project Support. Public records and discovery obligations, particularly those involving electronic records have increased exponentially. The Civil Division advises all agencies regarding retention and production requirements, coordinates responses to large public records requests and represents the state in proceedings related to document retention and production. The Civil Division is developing specialized expertise in the rapidly changing legal arena that governs the State's management of electronically stored and non-electronically stored information. This expertise will be of substantial importance to help the State track information it is legally required to maintain and to avoid losing meritorious litigation due to accusations of improper handling or retrieval of records.
- Opinions, Appeals and Ethics. Changes in the law governing Tribal-State relations continue to impact virtually every area of state government's responsibilities. The Civil Division will provide advice on a wide variety of issues, including civil and criminal jurisdiction and authority, Indian gaming, waivers of sovereign immunity, Indian country, tribal status, the Indian Child Welfare Act, and many more. The Division anticipates this area of law and legal services to be a continuing challenge.

Significant Changes in Results to be Delivered in FY2013

No significant changes in the delivery of services are anticipated for FY2013.

Major Department Accomplishments in 2011

Protecting the Safety and Physical and Financial Well-being of Alaskans

The department assisted in updating and drafting new criminal laws:

- Updated stalking law to prohibit stalking by technology such as GPS and spyware,

- Raised penalty for online enticement of children,
- Adopted a prohibition on sending an explicit image of a minor over internet,
- Fixed legislative problems with implementing administrative subpoenas to internet service providers to investigate internet crimes against children,
- Deployed a system for law enforcement to use administrative subpoenas, and
- Made changes in criminal law in response to the use of technology that can be used to harm people.

The department is implementing the Governor's 10-year Sexual Assault/Domestic Violence by:

- Aggressive prosecution of Domestic Violence (DV) assaults and Sexual Abuse (SA) crimes,
- Supporting the work of the DVSA coordinator through close collaboration including Attorney General (AG) attendance at biweekly executive group meetings. The Deputy AG attends a DVSA large work group whose projects include Offender Management Work Group, Pilot DV court and Sexual Assault Response Team (SART) Sustainability,
- Law employees voluntarily attending Choose Respect marches in many communities, including the AG in Bethel; the AG taking the opportunity to meet with court, counsel, and community leaders,
- Developing a plan to continue pro bono campaign,
- Providing training for all criminal division paralegals on victim-related issues, particularly for Limited English Proficient individuals,
- Defending ACLU cases challenging the constitutionality of bail reform statute and Distribution of Indecent Materials to a Minor statute,
- All District Attorneys took to the airways encouraging Alaskans statewide to stand together against domestic violence,
- The department resolved 355 consumer complaints through the informal complaint process resulting in either direct or indirect assistance to consumers, launching of a formal investigation, or referral to other appropriate state or federal agencies,
- The department participated in settlement of four multi-state and seven local consumer protection cases in which the state obtained injunctive relief prohibiting conduct in violation of the state's consumer protection and antitrust statutes, and collected in excess of \$8.6 million in payments to the state for costs, attorney's fees, and consumer protection, enforcement and education and in restitution for consumers, and
- The department advised state agencies in over 100 investigations related to Alaska's 1,800 foster homes, 623 assisted living homes, almost 60 residential childcare facilities, 3 maternity homes, 4 boarding schools, and 7 residential psychiatric treatment centers, serving over 6,500 Alaska residents.

Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Our Natural Resources

- The department has taken a very active approach to fostering conditions for economic opportunity and resisting unnecessary regulation. As an example, the Natural Resources Section teamed with other states in a lawsuit challenging the department of Interior's effort to designate new wild lands. The department pursued a multi-pronged strategy to increase the opportunity to harvest timber in the Tongass National Forest, challenging the federal road-less rule in the U.S. district court in D.C., appealing to the 9th Circuit an order overturning an Alaska exemption to the road-less rule, prevailing in the 9th Circuit in a challenge to the Logjam timber sale, and administratively appealing limitations on a new timber harvest on Central Kupreanof Island.

The department continued to challenge in court unwarranted additions to threatened and endangered species lists, and designations of critical habitats. The department successfully defended NMFS' determination that ribbon seals should not be listed as threatened. The Department initiated a long-term strategy to confirm the State's title to RS 2477 rights-of-way and challenge the National Park Service's jurisdiction to regulate activities on navigable waters.

- Department lawyers played a key role in DEC's assumption of a Clean Water Act permitting program previously administered by the U.S. Environmental Protection Agency (EPA). State assumption of this NPDES permitting program will result in faster decisions that are more accurately based on local conditions. The Environmental Section successfully defended against a major constitutional challenge to DNR's decades-old process for issuing miscellaneous and temporary land and water use permits.
- The state intervened in litigation in order to support lease sale 193 in the Chuckchi Sea and to defend Beaufort Seas exploration plans approved by the federal Bureau of Ocean Energy Management.

Protecting the Fiscal Integrity of the State

- The Department of Law continued to assist in the State's implementation of the AGIA license for a gas pipeline project from the North Slope to markets. The Department also provided legal analysis of alternative projects that could bring North Slope gas to markets.
- The state participated in a nine-week trial to determine, for 2007-2009 property tax purposes, the value of the TransAlaska Pipeline System (TAPS). Affected municipalities (North Slope Borough, Fairbanks, and Valdez), which receive over 50% of TAPS property taxes collected by the State, claim the State Assessment Review Board assessments are too low, while TAPS owners (BP, ExxonMobil, Unocal, ConocoPhillips, and Koch Alaska) claim the assessments are too high. A 2006 assessment case, involving approximately \$112 million in additional property taxes that could be divided between the municipalities and the state, is on appeal to the Alaska Supreme Court.

Promoting and Defending Good Governance

- A team of Civil Division lawyers advised the director of the Division of Elections during Alaska's historic U.S. Senate race to assure the fairness and legality of the ballot count and to successfully defend lawsuits brought in federal and state court challenging the election procedures.
- The Department reviewed proposed regulations for conformance with state standards including new regulations promulgated by the Alaska Public Offices Commission concerning campaign disclosure, lobbying, and financial disclosure. The Commission updated its regulations to bring them up to date with recent legislation, and reorganized them for ease of use by public servants, the lobbying profession, and the general public.

Results for Alaskans and Rates of Return on Investment

	Awards & Collections	Costs	Benefit to Cost Ratio
Return on Total Department Budget	\$146.1	\$93.2	1.54
Return on the Civil Division Budget	\$144.0	\$56.7	2.52

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Department Budget Summary by RDU

All dollars shown in thousands

	FY2011 Actuals				FY2012 Management Plan				FY2013 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Criminal Division	26,444.1	2,628.5	1,034.8	30,107.4	28,121.1	2,695.5	1,814.9	32,631.5	29,219.7	2,722.7	1,833.5	33,775.9
Civil Division	33,684.2	19,835.8	0.0	53,520.0	32,059.3	21,772.8	0.0	53,832.1	35,746.5	23,177.3	0.0	58,923.8
Administration and Support	2,192.9	1,477.3	0.0	3,670.2	2,696.0	1,360.2	132.4	4,188.6	2,810.0	1,599.8	132.4	4,542.2
BP Corrosion	4,000.0	0.0	0.0	4,000.0	9,000.0	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0
Totals	66,321.2	23,941.6	1,034.8	91,297.6	71,876.4	25,828.5	1,947.3	99,652.2	67,776.2	27,499.8	1,965.9	97,241.9

Funding Source Summary

All dollars in thousands

Funding Sources	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
1002 Federal Receipts	1,034.8	1,947.3	1,965.9
1003 General Fund Match	183.9	274.0	308.3
1004 General Fund Receipts	63,778.8	68,898.4	64,680.9
1005 General Fund/Program Receipts	667.4	791.3	842.4
1007 Inter-Agency Receipts	21,105.8	22,810.1	24,478.6
1037 General Fund / Mental Health	87.2	89.7	92.0
1055 Inter-agency/Oil & Hazardous Waste	480.7	554.4	566.4
1061 Capital Improvement Project Receipts	234.9	106.2	106.2
1092 Mental Health Trust Authority Authorized Receipts		15.0	
1105 Alaska Permanent Fund Corporation Receipts	1,477.6	1,477.6	1,477.6
1108 Statutory Designated Program Receipts	642.6	865.2	871.0
1141 RCA Receipts	1,461.6	1,658.0	1,686.3
1168 Tobacco Use Education and Cessation Fund	142.3	165.0	166.3
Totals	91,297.6	99,652.2	97,241.9

Position Summary

Funding Sources	FY2012 Management Plan	FY2013 Governor
Permanent Full Time	572	570
Permanent Part Time	3	3
Non Permanent	0	0
Totals	575	573

FY2013 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Charitable Organization Online Registration System	0	0	250,000	0	250,000
Department Total	0	0	250,000	0	250,000

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2012 Management Plan to FY2013 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	69,262.1	2,614.3	25,828.5	1,947.3	99,652.2
Adjustments which will continue current level of service:					
-Criminal Division	653.0	0.0	27.2	18.6	698.8
-Civil Division	-6,576.7	41.4	427.2	0.0	-6,108.1
-Administration and Support	109.7	4.3	44.6	0.0	158.6
-BP Corrosion	-9,000.0	0.0	0.0	0.0	-9,000.0
Proposed budget increases:					
-Criminal Division	445.6	0.0	0.0	0.0	445.6
-Civil Division	10,187.5	35.0	977.3	0.0	11,199.8
-Administration and Support	0.0	0.0	195.0	0.0	195.0
FY2013 Governor	65,081.2	2,695.0	27,499.8	1,965.9	97,241.9

Department of Law

Description	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
Department Totals	91,297.6	85,393.6	99,652.2	99,652.2	97,241.9	-2,410.3	-2.4%
Objects of Expenditure:							
71000 Personal Services	60,467.7	64,019.2	64,211.5	64,231.5	67,252.2	3,020.7	4.7%
72000 Travel	1,763.1	1,296.0	1,297.1	1,297.1	1,304.1	7.0	
73000 Services	26,622.8	18,534.0	32,594.3	32,574.3	27,131.3	-5,443.0	-16.7%
74000 Commodities	2,117.9	1,125.3	1,129.3	1,129.3	1,133.3	4.0	0.4%
75000 Capital Outlay	326.1	419.1	420.0	420.0	421.0	1.0	0.2%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	1,034.8	1,947.3	1,947.3	1,947.3	1,965.9	18.6	1.0%
1003 G/F Match (UGF)	183.9	274.0	274.0	274.0	308.3	34.3	12.5%
1004 Gen Fund (UGF)	63,778.8	54,639.8	68,898.4	68,898.4	64,680.9	-4,217.5	-6.1%
1005 GF/Prgm (DGF)	667.4	791.3	791.3	791.3	842.4	51.1	6.5%
1007 I/A Rcpts (Other)	21,105.8	22,810.1	22,810.1	22,810.1	24,478.6	1,668.5	7.3%
1037 GF/MH (UGF)	87.2	89.7	89.7	89.7	92.0	2.3	2.6%
1055 IA/OIL HAZ (Other)	480.7	554.4	554.4	554.4	566.4	12.0	2.2%
1061 CIP Rcpts (Other)	234.9	106.2	106.2	106.2	106.2	0.0	0.0%
1092 MHTAAR (Other)	0.0	15.0	15.0	15.0	0.0	-15.0	-100.0%
1105 PFund Rcpt (Other)	1,477.6	1,477.6	1,477.6	1,477.6	1,477.6	0.0	0.0%
1108 Stat Desig (Other)	642.6	865.2	865.2	865.2	871.0	5.8	0.7%
1141 RCA Rcpts (DGF)	1,461.6	1,658.0	1,658.0	1,658.0	1,686.3	28.3	1.7%
1168 Tob Ed/Ces (DGF)	142.3	165.0	165.0	165.0	166.3	1.3	0.8%
Totals:							
Unrestricted Gen (UGF)	64,049.9	55,003.5	69,262.1	69,262.1	65,081.2	-4,180.9	-6.0%
Designated Gen (DGF)	2,271.3	2,614.3	2,614.3	2,614.3	2,695.0	80.7	3.1%
Other Funds	23,941.6	25,828.5	25,828.5	25,828.5	27,499.8	1,671.3	6.5%
Federal Funds	1,034.8	1,947.3	1,947.3	1,947.3	1,965.9	18.6	1.0%
Positions:							
Permanent Full Time	557	568	569	572	570	-2	-0.3%
Permanent Part Time	4	2	3	3	3	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Summary General Funds Only
Department of Law

Results Delivery Unit/ Component	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
Criminal Division							
First Judicial District	1,865.2	1,765.9	1,765.9	1,765.9	1,887.7	121.8	6.9%
Second Judicial District	1,267.7	1,768.6	1,768.6	1,768.6	1,878.9	110.3	6.2%
Third Judicial: Anchorage	7,131.1	7,342.0	7,342.0	7,342.0	7,640.6	298.6	4.1%
Third JD: Outside Anchorage	5,216.7	5,186.9	5,186.9	5,186.9	5,366.0	179.1	3.5%
Fourth Judicial District	4,984.6	5,292.1	5,292.1	5,292.1	5,458.6	166.5	3.1%
Criminal Justice Litigation	1,676.6	1,995.9	1,995.9	1,995.9	2,022.4	26.5	1.3%
Criminal Appeals/Special Lit	4,302.2	4,769.7	4,769.7	4,769.7	4,965.5	195.8	4.1%
RDU Totals:	26,444.1	28,121.1	28,121.1	28,121.1	29,219.7	1,098.6	3.9%
Civil Division							
Dep. Attny General's Office	2,551.1	619.0	619.0	619.0	524.3	-94.7	-15.3%
Child Protection	4,824.0	4,935.9	5,160.9	5,160.9	5,371.2	210.3	4.1%
Collections and Support	701.3	1,239.9	1,239.9	1,239.9	1,291.7	51.8	4.2%
Commercial and Fair Business	913.5	1,495.2	1,495.2	1,495.2	1,541.8	46.6	3.1%
Environmental Law	159.1	1,230.7	1,230.7	1,230.7	1,252.7	22.0	1.8%
Human Services	1,338.4	1,109.1	1,109.1	1,109.1	1,024.3	-84.8	-7.6%
Labor and State Affairs	3,354.2	2,859.3	2,859.3	2,859.3	2,977.7	118.4	4.1%
Legislation/Regulations	698.5	689.6	689.6	689.6	690.6	1.0	0.1%
Natural Resources	4,228.6	3,111.6	3,111.6	3,111.6	3,611.9	500.3	16.1%
Oil, Gas and Mining	12,282.6	5,778.3	10,778.3	10,778.3	12,914.9	2,136.6	19.8%
Opinions, Appeals and Ethics	638.2	1,494.0	1,494.0	1,404.0	1,551.9	147.9	10.5%
Reg Affairs Public Advocacy	1,461.6	1,658.0	1,658.0	1,658.0	1,686.3	28.3	1.7%
Timekeeping & Litigation Support	167.0	226.0	226.0	316.0	316.0	0.0	0.0%
Torts and Workers' Compensation	0.0	242.9	242.9	242.9	246.4	3.5	1.4%
Transportation Section	366.1	144.8	144.8	144.8	744.8	600.0	414.4%
RDU Totals:	33,684.2	26,834.3	32,059.3	32,059.3	35,746.5	3,687.2	11.5%
Administration and Support							
Office of the Attorney General	600.0	654.6	654.6	654.6	660.4	5.8	0.9%
Administrative Services	1,105.9	1,202.8	1,236.4	1,236.4	1,263.4	27.0	2.2%
Dimond Courthouse PBF	487.0	805.0	805.0	805.0	886.2	81.2	10.1%
RDU Totals:	2,192.9	2,662.4	2,696.0	2,696.0	2,810.0	114.0	4.2%
BP Corrosion							
BP Corrosion	4,000.0	0.0	9,000.0	9,000.0	0.0	-9,000.0	-100.0%
RDU Totals:	4,000.0	0.0	9,000.0	9,000.0	0.0	-9,000.0	-100.0%
Unrestricted Gen (UGF):	64,049.9	55,003.5	69,262.1	69,262.1	65,081.2	-4,180.9	-6.0%
Designated Gen (DGF):	2,271.3	2,614.3	2,614.3	2,614.3	2,695.0	80.7	3.1%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	66,321.2	57,617.8	71,876.4	71,876.4	67,776.2	-4,100.2	-5.7%

Component Summary All Funds
Department of Law

Results Delivery Unit/ Component	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
Criminal Division							
First Judicial District	1,915.2	1,941.9	1,941.9	1,941.9	2,064.4	122.5	6.3%
Second Judicial District	1,351.5	2,060.9	2,060.9	2,060.9	2,171.2	110.3	5.4%
Third Judicial: Anchorage	7,345.8	7,834.1	7,834.1	7,834.1	8,125.6	291.5	3.7%
Third JD: Outside Anchorage	5,454.0	5,562.3	5,562.3	5,562.3	5,743.2	180.9	3.3%
Fourth Judicial District	5,326.2	5,728.9	5,728.9	5,728.9	5,899.7	170.8	3.0%
Criminal Justice Litigation	2,710.7	2,659.5	2,659.5	2,659.5	2,696.4	36.9	1.4%
Criminal Appeals/Special Lit	6,004.0	6,843.9	6,843.9	6,843.9	7,075.4	231.5	3.4%
RDU Totals:	30,107.4	32,631.5	32,631.5	32,631.5	33,775.9	1,144.4	3.5%
Civil Division							
Dep. Attny General's Office	2,551.1	825.0	825.0	825.0	730.3	-94.7	-11.5%
Child Protection	6,336.2	5,781.5	6,006.5	6,006.5	6,606.0	599.5	10.0%
Collections and Support	2,451.5	3,003.2	3,003.2	3,003.2	3,191.0	187.8	6.3%
Commercial and Fair Business	4,178.3	5,225.5	5,225.5	5,155.5	5,265.1	109.6	2.1%
Environmental Law	1,470.9	2,323.6	2,323.6	2,323.6	2,575.5	251.9	10.8%
Human Services	2,349.3	2,312.5	2,312.5	2,312.5	2,253.8	-58.7	-2.5%
Labor and State Affairs	5,945.1	6,028.9	6,028.9	5,938.9	6,094.9	156.0	2.6%
Legislation/Regulations	898.1	904.6	904.6	904.6	909.3	4.7	0.5%
Natural Resources	4,764.5	3,368.9	3,368.9	3,368.9	4,037.1	668.2	19.8%
Oil, Gas and Mining	14,270.3	7,255.9	12,255.9	12,255.9	14,614.5	2,358.6	19.2%
Opinions, Appeals and Ethics	638.2	2,098.2	2,098.2	1,918.2	2,074.3	156.1	8.1%
Reg Affairs Public Advocacy	1,461.6	1,658.0	1,658.0	1,658.0	1,686.3	28.3	1.7%
Timekeeping & Litigation Support	878.0	1,684.3	1,684.3	2,024.3	2,120.1	95.8	4.7%
Torts and Workers' Compensation	3,342.4	3,808.0	3,808.0	3,808.0	3,805.3	-2.7	-0.1%
Transportation Section	1,984.5	2,329.0	2,329.0	2,329.0	2,960.3	631.3	27.1%
RDU Totals:	53,520.0	48,607.1	53,832.1	53,832.1	58,923.8	5,091.7	9.5%
Administration and Support							
Office of the Attorney General	600.0	654.6	654.6	654.6	660.4	5.8	0.9%
Administrative Services	2,583.2	2,695.4	2,729.0	2,729.0	2,995.6	266.6	9.8%
Dimond Courthouse PBF	487.0	805.0	805.0	805.0	886.2	81.2	10.1%
RDU Totals:	3,670.2	4,155.0	4,188.6	4,188.6	4,542.2	353.6	8.4%
BP Corrosion							
BP Corrosion	4,000.0	0.0	9,000.0	9,000.0	0.0	-9,000.0	-100.0%
RDU Totals:	4,000.0	0.0	9,000.0	9,000.0	0.0	-9,000.0	-100.0%
Unrestricted Gen (UGF):	64,049.9	55,003.5	69,262.1	69,262.1	65,081.2	-4,180.9	-6.0%
Designated Gen (DGF):	2,271.3	2,614.3	2,614.3	2,614.3	2,695.0	80.7	3.1%
Other Funds:	23,941.6	25,828.5	25,828.5	25,828.5	27,499.8	1,671.3	6.5%
Federal Funds:	1,034.8	1,947.3	1,947.3	1,947.3	1,965.9	18.6	1.0%
Total Funds:	91,297.6	85,393.6	99,652.2	99,652.2	97,241.9	-2,410.3	-2.4%
Permanent Full Time:	557	568	569	572	570	-2	-0.3%
Permanent Part Time:	4	2	3	3	3	0	0.0%
Non Permanent:	0	0	0	0	0	0	0.0%
Total Positions:	561	570	572	575	573	-2	-0.3%

Restricted Revenue Summary by Component

Department of Law 51015 Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Law Totals:			24,478.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	3,347.3
51015 Interagency Receipts	51015 Interagency Receipts	Water Quality	176.4
51015 Interagency Receipts	59020 Administration	Motor Vehicles	150.0
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	153.9
51015 Interagency Receipts	59020 Administration	Public Defender Agency	139.0
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	360.0
51015 Interagency Receipts	59020 Administration	Risk Management	3,558.9
51015 Interagency Receipts	59030 Law	Collections and Support	313.0
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	1,939.1
51015 Interagency Receipts	59030 Law	Department-wide	1,236.0
51015 Interagency Receipts	59040 Revenue	AHFC Operations	607.6
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	65.0
51015 Interagency Receipts	59040 Revenue	AK State Pension Investment Bd	136.1
51015 Interagency Receipts	59040 Revenue	APFC Operations	65.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	1,725.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	174.1
51015 Interagency Receipts	59040 Revenue	Tax Division	73.5
51015 Interagency Receipts	59050 Education	Administrative Services	280.3
51015 Interagency Receipts	59050 Education	ASLC Education Loan Fund	29.0
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	35.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	135.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Protection Legal Svcs	450.4
51015 Interagency Receipts	59060 Health & Social Svcs	Community Health/EMS Services	118.6
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	395.2
51015 Interagency Receipts	59060 Health & Social Svcs	Fraud Investigation	158.8
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	1,502.0
51015 Interagency Receipts	59070 Labor	Employment Services	65.0
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	142.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AEA Rural Energy Operations	132.4
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AIDEA	200.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Banking and Securities	250.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Community & Regional Affairs	30.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Corp, Bus & Prof Licensing	932.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Economic Development	120.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Insurance Operations	476.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Reg Comm of AK	435.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Statewide Emergency	30.0
51015 Interagency Receipts	59100 Natural Resources	Commu	
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	110.0
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	100.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	50.0
51015 Interagency Receipts	59110 Fish & Game	Fish and Game Fund	30.0
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	431.3
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	125.9
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	184.5
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	186.2
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	140.1
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	100.0
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	70.0
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	76.6
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	60.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb.& Othr	Department-wide	1,626.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb.& Othr	International Airport Systems	300.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb.& Othr	Marine Vessel Operations	201.0
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	319.7
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts Support Svcs	75.0
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	85.0
RDU: Criminal Division (33)			2,512.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	228.3
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	153.9

Restricted Revenue Summary by Component

Department of Law 51015 Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59020 Administration	Public Defender Agency	139.0
51015 Interagency Receipts	59030 Law	Collections and Support	210.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	75.0
51015 Interagency Receipts	59060 Health & Social Svcs	Fraud Investigation	158.8
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	431.3
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	125.9
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	184.5
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	186.2
51015 Interagency Receipts	59180 Environmental Conservn	Administrative Services	140.1
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	319.7
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts Support Svcs	75.0
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	85.0
Component: First Judicial District (2198)			176.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	126.7
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	50.0
Component: Third Judicial District: Anchorage (2261)			379.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	38.8
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	125.9
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	214.7
Component: Third Judicial District: Outside Anchorage (2279)			86.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1.8
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	85.0
Component: Fourth Judicial District (2201)			385.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	4.3
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	251.3
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	55.0
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts Support Svcs	75.0
Component: Criminal Justice Litigation (2202)			674.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	10.4
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	153.9
51015 Interagency Receipts	59020 Administration	Public Defender Agency	139.0
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	184.5
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	186.2
Component: Criminal Appeals/Special Litigation (2203)			810.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	46.3
51015 Interagency Receipts	59030 Law	Collections and Support	210.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	75.0
51015 Interagency Receipts	59060 Health & Social Svcs	Fraud Investigation	158.8
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	180.0
51015 Interagency Receipts	59180 Environmental Conservn	Administrative Services	140.1
RDU: Civil Division (35)			20,472.3
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	3,099.4
51015 Interagency Receipts	51015 Interagency Receipts	Water Quality	176.4
51015 Interagency Receipts	59020 Administration	Motor Vehicles	150.0
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	360.0
51015 Interagency Receipts	59020 Administration	Risk Management	3,558.9
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	1,804.1
51015 Interagency Receipts	59040 Revenue	AHFC Operations	607.6
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	65.0
51015 Interagency Receipts	59040 Revenue	AK State Pension Investment Bd	136.1
51015 Interagency Receipts	59040 Revenue	APFC Operations	65.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	1,725.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	99.1
51015 Interagency Receipts	59040 Revenue	Tax Division	73.5
51015 Interagency Receipts	59050 Education	Administrative Services	280.3
51015 Interagency Receipts	59050 Education	ASLC Education Loan Fund	29.0
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	35.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	135.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Protection Legal Svcs	450.4
51015 Interagency Receipts	59060 Health & Social Svcs	Community Health/EMS Services	118.6
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	395.2

Restricted Revenue Summary by Component

Department of Law 51015 Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	1,502.0
51015 Interagency Receipts	59070 Labor	Employment Services	65.0
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	142.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	AEA Rural Energy Operations	132.4
51015 Interagency Receipts	59080 Commrc & Economic Dev	AIDEA	200.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Banking and Securities	250.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Community & Regional Affairs	30.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Corp, Bus & Prof Licensing	932.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Economic Development	120.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Insurance Operations	476.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Reg Comm of AK	435.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Statewide Emergency Commu	30.0
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	110.0
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	100.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	50.0
51015 Interagency Receipts	59110 Fish & Game	Fish and Game Fund	30.0
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	100.0
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	70.0
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	76.6
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	60.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	1,626.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	International Airport Systems	300.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	201.0
Component: Deputy Attorney General's Office (2205)			206.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	206.0
Component: Child Protection (2961)			1,234.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	389.2
51015 Interagency Receipts	59060 Health & Social Svcs	Child Protection Legal Svcs	450.4
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	395.2
Component: Collections and Support (2210)			1,899.3
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	174.3
51015 Interagency Receipts	59040 Revenue	Child Support Services	1,725.0
Component: Commercial and Fair Business (2717)			3,269.9
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	14.1
51015 Interagency Receipts	59040 Revenue	AHFC Operations	607.6
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	69.1
51015 Interagency Receipts	59040 Revenue	Tax Division	73.5
51015 Interagency Receipts	59050 Education	ASLC Education Loan Fund	29.0
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	35.0
51015 Interagency Receipts	59060 Health & Social Svcs	Community Health/EMS Services	118.6
51015 Interagency Receipts	59080 Commrc & Economic Dev	Banking and Securities	250.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Corp, Bus & Prof Licensing	932.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Economic Development	120.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Insurance Operations	476.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Reg Comm of AK	435.0
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	110.0
Component: Environmental Law (2092)			756.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	173.4
51015 Interagency Receipts	51015 Interagency Receipts	Water Quality	176.4
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	100.0
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	100.0
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	70.0
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	76.6
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	60.0
Component: Human Services (2962)			1,229.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	2.5
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	135.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	1,042.0
Component: Labor and State Affairs (2718)			2,909.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	743.8
51015 Interagency Receipts	59020 Administration	Motor Vehicles	150.0

Restricted Revenue Summary by Component
Department of Law
51015 Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	360.0
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	65.0
51015 Interagency Receipts	59040 Revenue	AK State Pension Investment Bd	136.1
51015 Interagency Receipts	59040 Revenue	APFC Operations	65.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	30.0
51015 Interagency Receipts	59050 Education	Administrative Services	280.3
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	460.0
51015 Interagency Receipts	59070 Labor	Employment Services	65.0
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	142.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AEA Rural Energy Operations	132.4
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AIDEA	200.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Community & Regional Affairs	30.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Statewide Emergency	30.0
		Commu	
Component: Legislation/Regulations (2209)			218.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	218.7
Component: Natural Resources (2212)			425.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	345.2
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	50.0
51015 Interagency Receipts	59110 Fish & Game	Fish and Game Fund	30.0
Component: Oil, Gas and Mining (2091)			222.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	222.0
Component: Opinions, Appeals and Ethics (2716)			522.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	522.4
Component: Timekeeping and Litigation Support (2258)			1,804.1
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	1,804.1
Component: Torts & Workers' Compensation (2719)			3,558.9
51015 Interagency Receipts	59020 Administration	Risk Management	3,558.9
Component: Transportation Section (2214)			2,215.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	87.8
51015 Interagency Receipts	59250 Dotpf Op, Tpb, & Othr	Department-wide	1,626.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb, & Othr	International Airport Systems	300.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb, & Othr	Marine Vessel Operations	201.0
RDU: Administration and Support (280)			1,493.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	19.6
51015 Interagency Receipts	59030 Law	Collections and Support	103.0
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	135.0
51015 Interagency Receipts	59030 Law	Department-wide	1,236.0
Component: Administrative Services (2164)			1,493.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	19.6
51015 Interagency Receipts	59030 Law	Collections and Support	103.0
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	135.0
51015 Interagency Receipts	59030 Law	Department-wide	1,236.0