

# **State of Alaska FY2013 Governor's Operating Budget**

## **Department of Law Opinions, Appeals and Ethics Component Budget Summary**

**Component: Opinions, Appeals and Ethics**

## **Contribution to Department's Mission**

The Opinions, Appeals and Ethics Section provides specialized legal services and representation to state government on all legal opinions, civil appeals in state and federal court, all executive branch ethics and Indian law.

## **Core Services**

- The Opinions, Appeals and Ethics Section provides legal services and expertise to departments and agencies, including attorney general opinions on all subjects and appeals of civil cases in state or federal court. The section serves all departments, boards, and commissions on Executive Branch Ethics Act matters. The section provides advice and representation on specialized areas of law, including Indian law and attorney's fees.
- The section's primary functions are to improve the state's civil appellate work, improve the quality of attorney general opinions, provide more timely and comprehensive services on executive branch ethics for all of state government, and provide specialized legal expertise in certain areas. Attorneys in the section evaluate and make recommendations to the attorney general and deputy attorney general on all civil appeals and petitions for review.
- The section also provides assistance with appellate briefing and case preparation, and handles appeals where the case presents significant constitutional issues or where matters of statewide implication are involved. The section handles all of the state's appellate cases concerning child abuse and neglect.
- The section is responsible for attorney general opinions, and in carrying out that function it both prepares opinions on significant legal issues, and reviews opinions generated by others in the department. As with the appellate function, the section's opinion function has improved the substance, quality, and consistency of the written legal advice.
- The section also reviews briefs and makes recommendations to the attorney general on participation in United States Supreme Court cases as an amicus or "friend of the court."
- The section is assigned the Executive Branch Ethics function for state government. This focus has improved the timeliness and quality of ethics advice being rendered to all state agencies. An Assistant Attorney General in the section serves as the designated ethics supervisor for the Department of Law, and handles professional ethics issues involving both department staff and outside counsel.
- The section handles Indian law work for the department and its client agencies. The Indian law attorneys do all types of legal work, including advising agencies and other Assistant Attorneys General on legal issues, negotiating and drafting tribal-state agreements, reviewing proposed laws, and handling trial court and appellate litigation in state and federal courts.

## **Key Component Challenges**

The Opinions, Appeals and Ethics Section currently oversees the work of the civil division on approximately 100 active appeals pending in state and federal court. At any given time, the civil division has between 90 and 110 civil appeals pending, about 25 of which are "Child-in-Need-of-Aid" (CINA) cases, involving child abuse and neglect. The section is currently handling all of the CINA appeals statewide. The section also handles appeals in other cases that concern constitutional and legal issues of particular import. A key challenge for the section is to be involved in the briefing and preparation of all civil appeals.

The section also prepares or reviews Attorney General Opinions. A key challenge in this area has been to develop protocols to ensure the section is involved early in the opinion process so that the department can render timely and high quality advice to state agencies, which improves agency decision making. Section members developed a department policy on opinions that will help the department issue higher quality opinions in a timely manner.

Ethics is another key challenge for the section. The section handles scores of ethics issues, investigations, hearings, opinions, and oral and written advice. These issues come up literally every day from all over state government. It is important that ethics advice be rendered promptly and in a consistent manner. Opinions and advice often require significant factual and legal research. The section also provides ethics training for state agencies. Better and more

frequent training should reduce the number of ethics problems that arise and improve agency action and decision making on these issues.

Indian law issues continue to impact virtually every area of state government's responsibilities. The section is working to provide advice on a wide variety of issues including civil and criminal jurisdiction and authority, Indian gaming, waivers of sovereign immunity, Indian country, tribal status, the Indian Child Welfare Act, Public Law 280, and many more. We anticipate this area of law and legal services to be a continuing challenge for the section.

### **Significant Changes in Results to be Delivered in FY2013**

The section's attorneys continue to help the division's attorneys handle appellate cases, and anticipate an increased need to mentor and train attorneys in appellate work as the division hires new, less experienced attorneys. The ethics attorney anticipates providing a significant amount of training to other state agencies and boards and commissions in the coming year. The section also continues to respond to an ever-growing number of Indian law issues. In addition, public records work that sharply increased recently continues to require substantial attorney resources, which has posed a challenge for attorneys in the section.

### **Major Component Accomplishments in 2011**

The section evaluated and made recommendations to the attorney general on whether to appeal in a significant number of cases and recommendations on whether to join multi-state amicus briefs filed by sister states in 36 cases in the Supreme Court of the United States or federal courts of appeal.

The section worked on appellate briefs in many cases, set up moot courts for 26 cases and participated in oral argument preparation in many of those, and provided consultation on appellate issues for the civil division.

The section prepared and issued several attorney general opinions and assisted with the preparation of many other opinions.

The section worked extensively on reviewing documents in response to public records requests.

The section handled all of the court appeals in CINA cases and nearly all the other appeals from the Department of Health and Social Services.

The section provided legal advice on many ethics issues, provided frequent ethics trainings, rendered several ethics opinions and memoranda of advice on topics such as outside employment, post-state employment, gifts, contracts, etc., investigated and resolved several ethics complaints, and is continuing work on several pending investigations and issues.

The section provided counsel and representation in litigation on a wide variety of Indian law issues including the Indian Child Welfare Act, Indian gaming, sovereign immunity, and tribal jurisdiction in civil and criminal arenas.

### **Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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Opinions, Appeals and Ethics Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	568.9	1,617.8	1,773.9
72000 Travel	4.3	31.5	31.5
73000 Services	52.1	217.4	217.4
74000 Commodities	8.5	32.0	32.0
75000 Capital Outlay	4.4	19.5	19.5
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>638.2</b>	<b>1,918.2</b>	<b>2,074.3</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	638.2	1,404.0	1,551.9
1007 Inter-Agency Receipts	0.0	514.2	522.4
<b>Funding Totals</b>	<b>638.2</b>	<b>1,918.2</b>	<b>2,074.3</b>

Estimated Revenue Collections				
Description	Master Revenue Account	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	0.7	0.0	0.0
<b>Unrestricted Total</b>		<b>0.7</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	0.0	514.2	522.4
<b>Restricted Total</b>		<b>0.0</b>	<b>514.2</b>	<b>522.4</b>
<b>Total Estimated Revenues</b>		<b>0.7</b>	<b>514.2</b>	<b>522.4</b>

**Summary of Component Budget Changes  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	<b>1,404.0</b>	<b>0.0</b>	<b>514.2</b>	<b>0.0</b>	<b>1,918.2</b>
<b>Adjustments which will continue current level of service:</b>					
-Transfer Attorney III, PCN 03-0317 from Human Services	117.2	0.0	0.0	0.0	117.2
-FY2013 Salary Increases	23.3	0.0	5.9	0.0	29.2
-FY2013 Health Insurance Increases	7.4	0.0	2.3	0.0	9.7
<b>FY2013 Governor</b>	<b>1,551.9</b>	<b>0.0</b>	<b>522.4</b>	<b>0.0</b>	<b>2,074.3</b>

Opinions, Appeals and Ethics Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2012 Management Plan	FY2013 Governor		
Full-time	11	13	Annual Salaries	1,211,333
Part-time	0	0	COLA	30,249
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	604,110
			<i>Less 3.89% Vacancy Factor</i>	<i>(71,792)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>11</b>	<b>13</b>	<b>Total Personal Services</b>	<b>1,773,900</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney III	1	0	0	0	1
Attorney IV	3	0	0	0	3
Attorney V	5	1	0	0	6
Attorney VI	1	0	0	0	1
Law Office Assistant I	1	0	0	0	1
Law Office Assistant II	1	0	0	0	1
<b>Totals</b>	<b>12</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>13</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	568.9	1,797.8	1,797.8	1,617.8	1,773.9	156.1	9.6%
72000 Travel	4.3	31.5	31.5	31.5	31.5	0.0	0.0%
73000 Services	52.1	217.4	217.4	217.4	217.4	0.0	0.0%
74000 Commodities	8.5	32.0	32.0	32.0	32.0	0.0	0.0%
75000 Capital Outlay	4.4	19.5	19.5	19.5	19.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>638.2</b>	<b>2,098.2</b>	<b>2,098.2</b>	<b>1,918.2</b>	<b>2,074.3</b>	<b>156.1</b>	<b>8.1%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	638.2	1,494.0	1,494.0	1,404.0	1,551.9	147.9	10.5%
1007 I/A Rcpts (Other)	0.0	604.2	604.2	514.2	522.4	8.2	1.6%
<b>Unrestricted General (UGF)</b>	<b>638.2</b>	<b>1,494.0</b>	<b>1,494.0</b>	<b>1,404.0</b>	<b>1,551.9</b>	<b>147.9</b>	<b>10.5%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>604.2</b>	<b>604.2</b>	<b>514.2</b>	<b>522.4</b>	<b>8.2</b>	<b>1.6%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	12	12	12	11	13	2	18.2%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Opinions, Appeals and Ethics (2716)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
	ConfCom	2,098.2	1,797.8	31.5	217.4	32.0	19.5	0.0	0.0	12	0	0
1004 Gen Fund		1,494.0										
1007 I/A Rcpts		604.2										
<b>Subtotal</b>		<b>2,098.2</b>	<b>1,797.8</b>	<b>31.5</b>	<b>217.4</b>	<b>32.0</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>

***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>ADN 03-2-0020 Transfer PCN 03-0398, Attorney V, with funding to Timekeeping and Litigation Support</b>												
	Trout	-180.0	-180.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-90.0										
1007 I/A Rcpts		-90.0										
<b>Subtotal</b>		<b>1,918.2</b>	<b>1,617.8</b>	<b>31.5</b>	<b>217.4</b>	<b>32.0</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>

ADN 03-2-0020 Transfer PCN 03-0398, Attorney V, with funding, from Opinions, Appeals and Ethics to Timekeeping and Litigation Support for the required level of legal expertise needed within this component.

Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.

***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Transfer Attorney III, PCN 03-0317 from Human Services</b>												
	Trin	117.2	117.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		117.2										
<b>Subtotal</b>		<b>1,918.2</b>	<b>1,617.8</b>	<b>31.5</b>	<b>217.4</b>	<b>32.0</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>Transfer Law Office Assistant I, PCN 03-0305 from Environmental Law</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

Transfer vacant PCN 03-0305, Law Office Assistant I, without funding from Environmental Law to Opinions, Appeals and Ethics to accommodate the workload and section demands.

**FY2013 Salary Increases**

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	SalAdj	29.2	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23.3										
1007 I/A Rcpts		5.9										
FY2013 Salary Increases: \$29.2												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.4										
1007 I/A Rcpts		2.3										
FY2013 Health Insurance Increases: \$9.7												
<b>Totals</b>		<b>2,074.3</b>	<b>1,773.9</b>	<b>31.5</b>	<b>217.4</b>	<b>32.0</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Scenario:** FY2013 Governor (9494)  
**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0048	Attorney V	FT	A	XE	Fairbanks	NEE	25M / N	12.0		143,819	3,696	0	63,495	211,010	105,505
03-0187	Law Office Assistant II	FT	A	SS	Anchorage	600	13C	6.0	**	21,720	0	0	15,574	37,294	0
03-0295	Attorney V	FT	A	XE	Anchorage	NAA	25O / P	12.0		133,997	3,444	0	60,696	198,137	198,137
03-0305	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		36,201	0	0	29,147	65,348	0
03-0308	Attorney V	FT	A	XE	Anchorage	NAA	22C / D	12.0		80,195	2,159	0	43,732	126,086	0
03-0317	Attorney III	FT	A	XE	Anchorage	NAA	22D / E	12.0		83,935	2,260	0	45,027	131,222	131,222
03-0338	Attorney VI	FT	A	XE	Anchorage	NAA	26O	12.0		138,600	3,562	0	62,008	204,170	204,170
03-0367	Attorney IV	FT	A	XE	Anchorage	NAA	24J	12.0		103,560	2,788	0	51,823	158,171	158,171
03-0379	Attorney IV	FT	A	XE	Anchorage	NAA	24F / J	12.0		100,128	2,696	0	50,634	153,458	153,458
03-0380	Attorney V	FT	A	XE	Anchorage	NAA	25L / M	12.0		122,052	3,137	0	57,292	182,481	182,481
03-0384	Attorney V	FT	A	XE	Anchorage	NAA	25A	12.0		90,072	2,425	0	47,152	139,649	139,649
03-0408	Attorney V	FT	A	XE	Anchorage	NAA	25L	12.0		119,808	3,079	0	56,652	179,539	179,539
03-0410	Attorney IV	FT	A	XE	Anchorage	NAA	20E / F	6.0		37,246	1,003	0	20,878	59,127	59,127

	<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>		<b>Total Salary Costs:</b>	1,211,333
					<b>Total COLA:</b>	30,249
<b>Full Time Positions:</b>	13	0	0		<b>Total Premium Pay::</b>	0
<b>Part Time Positions:</b>	0	0	0		<b>Total Benefits:</b>	604,110
<b>Non Permanent Positions:</b>	0	0	0			
<b>Positions in Component:</b>	13	0	0		<b>Total Pre-Vacancy:</b>	1,845,692
					<b>Minus Vacancy Adjustment of 3.89%:</b>	(71,792)
					<b>Total Post-Vacancy:</b>	1,773,900
<b>Total Component Months:</b>	144.0				<b>Plus Lump Sum Premium Pay:</b>	0
					<b>Personal Services Line 100:</b>	1,773,900

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,511,459	1,452,668	81.89%
1007 Inter-Agency Receipts	334,233	321,232	18.11%
<b>Total PCN Funding:</b>	<b>1,845,692</b>	<b>1,773,900</b>	<b>100.00%</b>

**Line Item Detail**  
**Department of Law**  
**Travel**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		4.3	31.5	31.5
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>72000 Travel Detail Totals</b>			<b>4.3</b>	<b>31.5</b>	<b>31.5</b>
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	2.7	24.5	24.5
72120	Nonemployee Travel (Instate Travel)	Witness travel.	0.0	7.0	7.0
72410	Employee Travel (Out of state)	Out-of-State travel for professional staff to attend conferences, meetings and training.	1.6	0.0	0.0

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
73000	Services		52.1	217.4	217.4
<b>Expenditure Account</b>					
	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>73000 Services Detail Totals</b>			<b>52.1</b>	<b>217.4</b>	<b>217.4</b>
73025	Education Services	Conferences, training, memberships	0.0	2.5	2.5
73050	Financial Services	Administrative Services Timekeeping administration and support.	4.6	4.6	4.6
73075	Legal & Judicial Svc	Expert legal advice, outside counsel, depositions, research costs, expert witnesses and consultants.	1.1	44.1	56.1
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	0.1	5.0	5.0
73675	Equipment/Machinery	Rentals/Leases and Repairs/Maintenance of office equipment - copiers & postage meters.	0.0	20.5	20.5
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	0.0	5.0	5.0
73805	IT-Non-Telecommunication	Administrative Services RSA Law, Administration - Information Services & Procurement support.	5.4	20.6	22.6
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA Administration, ETS - Computer Services EPR	7.2	7.2	6.1
73806	IT-Telecommunication	Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	15.5	15.5	15.1
73809	Mail	Central Mail RSA Administration, Central Mailroom	3.8	3.8	0.7
73811	Building Leases	Leases RSA Administration, GS&S - Leased Office Space - AG's Offices in Anchorage, Fairbanks and Juneau.	13.5	87.7	75.7
73814	Insurance	Risk Management RSA Administration, Risk Management	0.2	0.2	2.9
73815	Financial	Finance RSA Administration, Finance Chargeback (AKSAS / AKPAY)	0.6	0.6	0.5
73816	ADA Compliance	Americans With Disabilities RSA Labor, Americans With Disabilities Act.	0.1	0.1	0.1

**Line Item Detail**  
**Department of Law**  
**Commodities**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000	Commodities		8.5	32.0	32.0
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>74000 Commodities Detail Totals</b>			<b>8.5</b>	<b>32.0</b>	<b>32.0</b>
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	8.5	32.0	32.0

**Line Item Detail**  
**Department of Law**  
**Capital Outlay**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
75000	Capital Outlay		4.4	19.5	19.5
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
		<b>75000 Capital Outlay Detail Totals</b>	<b>4.4</b>	<b>19.5</b>	<b>19.5</b>
75830	Info Technology	Computer equipment, printers and modems.	4.4	19.5	19.5

**Unrestricted Revenue Detail**  
**Department of Law**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
68515	Unrestricted Fund				0.7	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
64090	Legal Sevices Judgement & Settlement awards for attorney fees and legal costs.		03210001	11100	0.7	0.0	0.0

**Restricted Revenue Detail**  
**Department of Law**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
51015	Interagency Receipts	0.0	514.2	522.4

<b>Detail Information</b>					<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>			
51015	Interagency Receipts			11100	0.0	514.2	522.4
<p>This section provides senior level analysis and specialized legal services and representation to state government on all legal opinions, civil appeals in state and federal court, all executive branch ethics, public finance matters and Indian Law. Billable time is charged directly to the case/matter of RSA's throughout the Civil Division.</p>							

**Inter-Agency Services**  
**Department of Law**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012		
					Management Plan	FY2013 Governor	
73050	Financial Services	Timekeeping administration and support.	Intra-dept	Administrative Services	4.6	4.6	4.6
				<b>73050 Financial Services subtotal:</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>
73805	IT-Non-Telecommunication	RSA Law, Administration - Information Services & Procurement support.	Intra-dept	Administrative Services	5.4	20.6	22.6
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR	Inter-dept	Enterprise Technology Services	7.2	7.2	6.1
				<b>73805 IT-Non-Telecommunication subtotal:</b>	<b>12.6</b>	<b>27.8</b>	<b>28.7</b>
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Enterprise Technology Services	15.5	15.5	15.1
				<b>73806 IT-Telecommunication subtotal:</b>	<b>15.5</b>	<b>15.5</b>	<b>15.1</b>
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Central Mail	3.8	3.8	0.7
				<b>73809 Mail subtotal:</b>	<b>3.8</b>	<b>3.8</b>	<b>0.7</b>
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices in Anchorage, Fairbanks and Juneau.	Inter-dept	Leases	13.5	87.7	75.7
				<b>73811 Building Leases subtotal:</b>	<b>13.5</b>	<b>87.7</b>	<b>75.7</b>
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Risk Management	0.2	0.2	2.9
				<b>73814 Insurance subtotal:</b>	<b>0.2</b>	<b>0.2</b>	<b>2.9</b>
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Finance	0.6	0.6	0.5
				<b>73815 Financial subtotal:</b>	<b>0.6</b>	<b>0.6</b>	<b>0.5</b>
73816	ADA Compliance	RSA Labor, Americans With Disabilities Act.	Inter-dept	Americans With Disabilities	0.1	0.1	0.1
				<b>73816 ADA Compliance subtotal:</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
				<b>Opinions, Appeals and Ethics total:</b>	<b>50.9</b>	<b>140.3</b>	<b>128.3</b>
				<b>Grand Total:</b>	<b>50.9</b>	<b>140.3</b>	<b>128.3</b>