

**State of Alaska
FY2013 Governor's Operating Budget**

**Department of Law
Environmental Law
Component Budget Summary**

Component: Environmental Law

Contribution to Department's Mission

The Environmental Section provides advice and representation to several agencies, including primarily the Department of Environmental Conservation (DEC), to assist them in the performance of their duties related to environmental matters. The section's representation includes enforcement and recovery of costs and damages as well as defense of the state with respect to its role in a contaminated site or in carrying out its regulatory function.

Core Services

- Contaminated sites: In consultation with DEC, department attorneys pursue appropriate enforcement actions against responsible parties to ensure cleanup at contaminated sites or recommend to DEC that the state initiate a state led cleanup. In either case, the department pursues appropriate reimbursement of any state cleanup expenditures.
- Contaminated sites: The department consults with DEC in decisions to release a potentially responsible party from liability when available evidence indicates that the party is not, in fact, liable. Department attorneys work with DEC to negotiate prospective purchaser agreements for contaminated sites when appropriate.
- Oil spill prevention and response: The department advises and defends DEC regarding oil spill contingency plan approvals. When spills occur, investigative, enforcement, and litigation services are provided to ensure that the response is prompt and complete, that state costs and damages are reimbursed, and that violations of law are assigned fair consequences. Advice is provided with respect to the prevention and amelioration of fuel oil spills from above and underground storage tanks.
- Air and water quality: The department advises DEC regarding air permits and brings enforcement actions against entities violating clean air laws. The department provides advice on water quality issues including permitting for large mines, National Pollutant Discharge Elimination System (NPDES) primacy, marine vessel wastewater discharges, domestic wastewater, and drinking water. Advice is provided to the Village Safe Water program on a variety of issues related to that program.
- National Ocean Council: The Department advises the Department of Fish and Game on matters relating to the National Ocean Council and the associated National Ocean Policy, a federal initiative affecting Alaska's coastal and ocean waters.
- Public health: The department provides legal advice to DEC's Division of Environmental Health on public health issues, such as food safety, animal health, and pesticides.
- Homeland security: The department provides legal advice to various state officials regarding efforts to improve security of critical facilities, such as the TransAlaska Pipeline and drinking water supplies.
- Legal defense of state actions: The environmental law component defends state agencies and officials when they are sued for the performance of their duties. These include cleanup decisions, issuance of permits, approval of contingency plans, consistency determinations and other matters.

Key Component Challenges

- Litigate civil case against British Petroleum Exploration (Alaska) Inc. to recover civil assessments, penalties, costs, and damages to the State, including lost revenues, as a result of the 2006 oil spills from pipeline corrosion and the resulting 2006-08 partial shutdown of the Prudhoe Bay field.
- Resolve the Exxon Valdez oil spill reopener issue.
- Assist DEC in implementing state primacy in NPDES permitting.
- Hold the federal government accountable for non-compliance with state and federal environmental laws.
- Provide legal advice relating to national coastal and ocean initiatives and Outer Continental Shelf issues.
- Assist DEC with continued implementation of Ballot Measure 2 (the "Cruise Ship Initiative") approved by the

voters in the August 2006 primary elections and subsequent legislation relating to the measure.

- Defend challenges to DEC contingency plan decisions and develop oil spill prevention regulations.
- Help develop new regulations for DEC.
- Defend constitutional challenge to the Department of Natural Resource's regulatory process for issuance of miscellaneous land use permits and temporary land use permits.

Significant Changes in Results to be Delivered in FY2013

No changes are anticipated.

Major Component Accomplishments in 2011

In FY 2011, the section recovered \$ 2,413,166 for state costs and penalties related to violations of state environmental laws and obtained cleanup agreements with polluters with an estimated value of over \$212,916 for a total benefit to the state of over \$2,625,002. To obtain this money the Department expended \$2.2 million. Some examples of the work done by the Department that protects public health and safety are as follows:

- Alaska Community Action on Toxics et. al. v. Commissioner Larry Hartig. The department successfully defended against a Temporary Restraining Order (TRO)/Preliminary Injunction action seeking to enjoin a DEC pesticide spraying permit issued to the Alaska Railroad Corporation.
- Nunamta Aulukestai, et. al. v. DNR. In this case, the department in the fall of 2009 successfully defended against a TRO/Preliminary Injunction action seeking to enjoin DNR permits authorizing mineral exploration and temporary water use at the Pebble Project. After exhaustive discovery, a 2-week court trial on five of plaintiffs' six claims took place in December 2010. Judge Aarseth issued a decision in favor of the State on September 26, 2011
- Air quality. The department appealed EPA's Endangerment Finding triggering federal requirements for states to regulate Green House Gases under the Clean Air Act. Briefing is scheduled to be completed later this year.
- BP Pipeline Spills. The component is litigating an action against BPXA to recover penalties and damages suffered due to the 2006 BP pipeline spills and shutdowns.
- Clean Water Act, Department lawyers played a key role with DEC in developing a program and an extensive regulation project as part of the state's application to the U.S. Environmental Protection Agency (EPA) for primacy of the NPDES Program under the Clean Water Act. The Department assisted with legislation needed to meet program requirements for federal approval and is assisting with program implementation. State primacy in this area will result in faster permitting decisions that are more accurately based on local conditions.
- Cleanup of Contaminated Federal Sites. The component assisted DEC in prompting the Bureau of Land Management to re-initiate its efforts at fully characterizing and remediating Red Devil Mine, heavily contaminated with mercury from historic ore processing.
- The State has re-focused on a historic petroleum release in Kotzebue adjacent to the Kotzebue Sound. The release is believed to have occurred in the 1950's and 60's, from a school and hospital owned/operated by the Bureau of Indian Affairs and the Indian Health Services. The State has called for a potentially responsible parties meeting in Kotzebue to have the parties move forward with characterization of the release.
- Regulations. The component assisted DEC in a number of regulations projects.

Statutory and Regulatory Authority

AS 44.23.020
AS 46.08.070

Contact Information

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Environmental Law Component Financial Summary			
<i>All dollars shown in thousands</i>			
	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,251.1	1,779.6	2,031.5
72000 Travel	22.5	37.9	37.9
73000 Services	161.0	470.4	470.4
74000 Commodities	25.0	35.0	35.0
75000 Capital Outlay	11.3	0.7	0.7
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,470.9	2,323.6	2,575.5
Funding Sources:			
1004 General Fund Receipts	159.1	1,230.7	1,252.7
1007 Inter-Agency Receipts	829.9	538.5	756.4
1055 Inter-agency/Oil & Hazardous Waste	480.7	554.4	566.4
1061 Capital Improvement Project Receipts	1.2	0.0	0.0
Funding Totals	1,470.9	2,323.6	2,575.5

Estimated Revenue Collections				
Description	Master Revenue Account	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	829.9	538.5	756.4
Capital Improvement Project Receipts	51200	1.2	0.0	0.0
Interagency Recs./Oil & Hazardous Waste	51395	480.7	554.4	566.4
Restricted Total		1,311.8	1,092.9	1,322.8
Total Estimated Revenues		1,311.8	1,092.9	1,322.8

**Summary of Component Budget Changes
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	1,230.7	0.0	1,092.9	0.0	2,323.6
Adjustments which will continue current level of service:					
-Transfer Authority from Torts and Workers' Compensation to Comply with Vacancy Factor Guidelines	0.0	0.0	76.0	0.0	76.0
-FY2013 Salary Increases	16.1	0.0	16.0	0.0	32.1
-FY2013 Health Insurance Increases	5.9	0.0	5.8	0.0	11.7
Proposed budget increases:					
-Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements	0.0	0.0	132.1	0.0	132.1
FY2013 Governor	1,252.7	0.0	1,322.8	0.0	2,575.5

Environmental Law Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2012 Management Plan	FY2013 Governor		
Full-time	13	14	Annual Salaries	1,379,875
Part-time	0	0	COLA	31,524
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	704,480
			<i>Less 3.99% Vacancy Factor</i>	<i>(84,379)</i>
			Lump Sum Premium Pay	0
Totals	13	14	Total Personal Services	2,031,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney II	1	0	0	0	1
Attorney IV	5	0	0	0	5
Attorney V	2	1	1	0	4
Attorney VI	1	0	0	0	1
Law Office Assistant I	1	0	0	0	1
Law Office Assistant II	0	0	1	0	1
Paralegal II	1	0	0	0	1
Totals	11	1	2	0	14

Component Detail All Funds
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	1,251.1	1,779.6	1,779.6	1,779.6	2,031.5	251.9	14.2%
72000 Travel	22.5	37.9	37.9	37.9	37.9	0.0	0.0%
73000 Services	161.0	470.4	470.4	470.4	470.4	0.0	0.0%
74000 Commodities	25.0	35.0	35.0	35.0	35.0	0.0	0.0%
75000 Capital Outlay	11.3	0.7	0.7	0.7	0.7	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,470.9	2,323.6	2,323.6	2,323.6	2,575.5	251.9	10.8%
Fund Sources:							
1004 Gen Fund (UGF)	159.1	1,230.7	1,230.7	1,230.7	1,252.7	22.0	1.8%
1007 I/A Rcpts (Other)	829.9	538.5	538.5	538.5	756.4	217.9	40.5%
1055 IA/OIL HAZ (Other)	480.7	554.4	554.4	554.4	566.4	12.0	2.2%
1061 CIP Rcpts (Other)	1.2	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	159.1	1,230.7	1,230.7	1,230.7	1,252.7	22.0	1.8%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,311.8	1,092.9	1,092.9	1,092.9	1,322.8	229.9	21.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	12	13	13	13	14	1	7.7%
Permanent Part Time	1	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Environmental Law (2092)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee												
ConfCom		2,323.6	1,779.6	37.9	470.4	35.0	0.7	0.0	0.0	13	0	0
1004 Gen Fund		1,230.7										
1007 I/A Rcpts		538.5										
1055 IA/OIL HAZ		554.4										
Subtotal		2,323.6	1,779.6	37.9	470.4	35.0	0.7	0.0	0.0	13	0	0
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
Subtotal		2,323.6	1,779.6	37.9	470.4	35.0	0.7	0.0	0.0	13	0	0
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
Transfer Law Office Assistant II, PCN 03-1047 from Torts and Workers' Compensation												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer vacant PCN 03-1047, Law Office Assistant II, without funding from Torts and Workers' Compensation to Environmental Law to accommodate the workload and section demands.												
Transfer Law Office Assistant I, PCN 03-0268 from Natural Resources												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer vacant PCN 03-0268, Law Office Assistant I, without funding from Natural Resources to Environmental Law to accommodate the workload and section demands.												
Transfer Law Office Assistant I, PCN 03-0305 to Opinions, Appeals and Ethics												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer vacant PCN 03-0305, Law Office Assistant I, without funding from Environmental Law to Opinions, Appeals and Ethics to accommodate the workload and section demands.												
Transfer Authority from Torts and Workers' Compensation to Comply with Vacancy Factor Guidelines												
Trin		76.0	76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		76.0										
Transfer funds from Torts and Workers' Compensation to Environmental Law for personal services vacancy factor adjustments.												
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements												
IncM		132.1	132.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		132.1										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Increase Inter-Agency Receipt Authority to fund baseline increases in services and for anticipated reimbursable services agreements.												
FY2013 Salary Increases												
	SalAdj	32.1	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.1										
1007 I/A Rcpts		7.2										
1055 IA/OIL HAZ		8.8										
FY2013 Salary Increases: \$32.1												
FY2013 Health Insurance Increases												
	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.9										
1007 I/A Rcpts		2.6										
1055 IA/OIL HAZ		3.2										
FY2013 Health Insurance Increases: \$11.7												
Totals		2,575.5	2,031.5	37.9	470.4	35.0	0.7	0.0	0.0	14	0	0

Department of Law

Scenario: FY2013 Governor (9494)
Component: Environmental Law (2092)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0006	Attorney V	FT	A	XE	Anchorage	NAA	25N	12.0		128,952	3,314	0	59,258	191,524	95,762
03-0045	Attorney IV	FT	A	XE	Anchorage	NAA	24L	12.0		111,480	2,865	0	54,279	168,624	84,312
03-0066	Attorney IV	FT	A	XE	Anchorage	NAA	24F / J	12.0		101,532	2,734	0	51,121	155,387	77,694
03-0134	Attorney IV	FT	A	XE	Anchorage	NAA	24L	12.0		111,480	2,865	0	54,279	168,624	84,312
03-0140	Attorney V	FT	A	XE	Fairbanks	NEE	25O	12.0		154,080	3,960	0	66,420	224,460	112,230
03-0187	Law Office Assistant II	FT	A	SS	Anchorage	600	13C	6.0	*	21,720	0	0	15,574	37,294	18,647
03-0204	Law Office Assistant I	FT	A	GP	Fairbanks	203	11D	6.0	*	19,377	0	0	15,015	34,392	17,196
03-0235	Assoc Attorney II	FT	A	XE	Anchorage	NAA	19F / J	12.0		71,771	1,933	0	40,814	114,518	57,259
03-0242	Attorney VI	FT	A	XE	Anchorage	NAA	26K / L	12.0		121,872	3,132	0	57,240	182,244	91,122
03-0243	Attorney IV	FT	A	XE	Anchorage	NAA	22D / E	12.0		83,935	2,260	0	45,027	131,222	65,611
03-0246	Paralegal II	FT	A	GP	Anchorage	200	16M / N	12.0		69,594	0	0	40,711	110,305	55,153
03-0260	Attorney IV	FT	A	XE	Anchorage	NAA	24E / F	12.0		97,776	2,633	0	49,820	150,229	75,115
03-0268	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		36,974	0	0	29,414	66,388	33,194
03-0315	Attorney V	FT	A	XE	Anchorage	NAA	25J	12.0		111,300	2,860	0	54,227	168,387	85,877
03-0394	Attorney V	FT	A	XE	Juneau	NAA	25K	12.0		115,476	2,968	0	55,418	173,862	88,670
03-1047	Law Office Assistant II	FT	A	SS	Juneau	605	13C	6.0	**	22,556	0	0	15,863	38,419	19,210

	Total Positions	New	Deleted
Full Time Positions:	14	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	14	0	0

Total Component Months: 174.0

Total Salary Costs:	1,379,875
Total COLA:	31,524
Total Premium Pay:	0
Total Benefits:	704,480
Total Pre-Vacancy:	2,115,879
Minus Vacancy Adjustment of 3.99%:	(84,379)
Total Post-Vacancy:	2,031,500
Plus Lump Sum Premium Pay:	0
Personal Services Line 100:	2,031,500

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,061,362	1,019,036	50.16%
1007 Inter-Agency Receipts	481,968	462,748	22.78%
1055 Inter-agency/Oil & Hazardous Waste	572,549	549,716	27.06%
Total PCN Funding:	2,115,879	2,031,500	100.00%

Line Item Detail
Department of Law
Travel

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		22.5	37.9	37.9
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000 Travel Detail Totals			22.5	37.9	37.9
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions. To gather evidence involving contaminated sites, air quality, water quality violations and to assist in the permitting process where legal assistance is required.	17.0	27.9	27.9
72120	Nonemployee Travel (Instate Travel)	Witness travel costs.	0.0	5.0	5.0
72410	Employee Travel (Out of state)	Attorney travel to represent the state in Alaska and Federal Courts.	5.5	5.0	5.0

Line Item Detail
Department of Law
Services

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services		161.0	470.4	470.4
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000 Services Detail Totals			161.0	470.4	470.4
73025	Education Services	Conferences, training, memberships	0.0	2.0	2.0
73050	Financial Services	Administrative Services Timekeeping administration and support.	5.8	5.8	5.8
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants.	0.0	256.2	256.2
73156	Telecommunication	Local Service, long distance toll charges and cellular phones paid to third party telephone utilities.	0.9	5.0	5.0
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	0.4	8.5	8.5
73650	Struc/Infstruct/Land	Rentals/Leases - records and evidence storage.	0.0	5.0	5.0
73675	Equipment/Machinery	Repairs/Maintenance and Rentals/Leases of office equipment - copiers and postage meters.	0.0	25.6	25.6
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	3.2	0.0	0.6
73756	Print/Copy/Graphics	Printing forms, briefs and legal notices.	0.0	11.6	11.6
73805	IT-Non-Telecommunication	Law - Administration and Support RSA Law, Administration and Information Services & Procurement support.	23.4	23.4	27.4
73805	IT-Non-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS - Computer Services EPR	8.1	8.1	7.5
73806	IT-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	17.6	17.6	18.3
73809	Mail	Admin - Central Mail RSA Administration, Central Mailroom	0.8	0.8	0.9
73811	Building Leases	Admin - Leases RSA Administration, GS&S - Leased Office Space -	99.6	99.6	91.7

Line Item Detail
Department of Law
Services

Component: Environmental Law (2092)

RDU: Civil Division (35)

Expenditure Account		Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000 Services Detail Totals				161.0	470.4	470.4
			AG's Offices.			
73814	Insurance	Admin - Risk Management	RSA Administration, Risk Management	0.3	0.3	3.5
73815	Financial	Admin - Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	0.7	0.7	0.6
73816	ADA Compliance	Labor - Americans With Disabilities	RSA Labor, Americans With Disabilities Act.	0.2	0.2	0.2

Line Item Detail
Department of Law
Commodities

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000	Commodities		25.0	35.0	35.0
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
		74000 Commodities Detail Totals	25.0	35.0	35.0
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	25.0	35.0	35.0

Line Item Detail
Department of Law
Capital Outlay

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
75000	Capital Outlay		11.3	0.7	0.7
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
75000 Capital Outlay Detail Totals			11.3	0.7	0.7
75830	Info Technology	Computer equipment, printers and modems.	11.3	0.7	0.7

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51015	Interagency Receipts				829.9	538.5	756.4
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51015	Interagency Receipts Unprogrammed I/A Receipt Authority		03204500	11100	0.0	23.9	173.4
51015	Interagency Receipts InterAgency Receipt funding for legal services provided to the Primacy Project.	Water Quality	03204502	11100	7.5	113.2	176.4
59100	Natural Resources FY11 Supplemental (SB 76)	Project Management & Permitting Nunumta v. State - Pebble Limited Partnership	03204503	11100	300.0	0.0	0.0
59100	Natural Resources Legal services for Coastal Zone Management Issues.	AK Coastal and Ocean Mgt	03204526	11100	72.2	100.0	100.0
59110	Fish & Game Unbudgeted RSA, Fish & Game, EVOS Executive Director	EVOS Trustee Council	03204628	11100	54.4	0.0	0.0
59180	Environmental Consvn Funding for legal services provided for implementation of commercial passenger vessel environmental compliance law; air opacity enforcement actions and wastewater enforcement actions; and on-going services of a consultant expert to advise the state in pursuit of commercial passenger vessel air opacity violations.	Water Quality	03204504	11100	74.6	60.0	60.0
59180	Environmental Consvn Funding for legal services provided to the Division of Air Quality.	Air Quality	03204505	11100	99.4	94.8	100.0
59180	Environmental Consvn Funding for legal services provided to the Division of Environmental Health	Food Safety & Sanitation	03204506	11100	97.6	76.6	76.6
59180	Environmental Consvn Legal advice & support relating to the Department of Defense (DOD) clean up work under the Defense State Memorandum Of Agreement (DSMOA) for Environmental Restoration (ER) and Base Realignment and Closure (BRAC) work.	Contaminated Sites Program	03204507	11100	80.5	70.0	70.0

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51015	Interagency Receipts				829.9	538.5	756.4
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
59180	Environmental Consvn Unbudgeted RSA, NPDES Primacy	Water Quality	03204633	11100	43.7	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51200	Capital Improvement Project Receipts				1.2	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51200	Cap Improv Proj Rec	Response Fund Administration	03204639	11100	1.2	0.0	0.0
	Unbudgeted Capital RSA, Lisburne 3 Phase Common Line Release						

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51395	Interagency Recs./Oil & Hazardous Waste				480.7	554.4	566.4
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51395	IA/Oil & Hazardous Funding for legal services provided to the Department of Environmental Conservation, Spill Prevention And Response for continued issues and costs arising from the Exxon Valdez oil spill. Funded from Response Fund, OHSR Prevention Account (11122/1052) (Law's budgeted rsa cc: 03204501)	Response Fund Administration	03204501	11100	376.3	554.4	566.4
51395	IA/Oil & Hazardous InterAgency/Oil & Hazardous - Response Fund Administration funding for legal services provided to the Division of Water Quality.	Water Quality	03204502	11100	104.4	0.0	0.0

Inter-Agency Services
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012		
					Management Plan	FY2013 Governor	
73050	Financial Services	Timekeeping administration and support.	Intra-dept	Administrative Services	5.8	5.8	5.8
				73050 Financial Services subtotal:	5.8	5.8	5.8
73805	IT-Non-Telecommunication	RSA Law, Administration and Information Services & Procurement support.	Intra-dept	Law - Administration and Support	23.4	23.4	27.4
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR	Inter-dept	Admin - Enterprise Technology Services	8.1	8.1	7.5
				73805 IT-Non-Telecommunication subtotal:	31.5	31.5	34.9
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Admin - Enterprise Technology Services	17.6	17.6	18.3
				73806 IT-Telecommunication subtotal:	17.6	17.6	18.3
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Admin - Central Mail	0.8	0.8	0.9
				73809 Mail subtotal:	0.8	0.8	0.9
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Admin - Leases	99.6	99.6	91.7
				73811 Building Leases subtotal:	99.6	99.6	91.7
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Admin - Risk Management	0.3	0.3	3.5
				73814 Insurance subtotal:	0.3	0.3	3.5
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Admin - Finance	0.7	0.7	0.6
				73815 Financial subtotal:	0.7	0.7	0.6
73816	ADA Compliance	RSA Labor, Americans With Disabilities Act.	Inter-dept	Labor - Americans With Disabilities	0.2	0.2	0.2
				73816 ADA Compliance subtotal:	0.2	0.2	0.2
				Environmental Law total:	156.5	156.5	155.9
				Grand Total:	156.5	156.5	155.9