

GF & Other Funds

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9999)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
Criminal Division								
First Judicial District	1,941.9	0.0	0.0	2,064.4	2,064.4	2,064.4	0.0	0.0%
Second Judicial District	1,978.6	0.0	0.0	2,088.9	2,088.9	2,088.9	0.0	0.0%
Third Judicial: Anchorage	7,728.5	0.0	0.0	8,020.0	7,985.0	7,985.0	0.0	0.0%
Third JD: Outside Anchorage	5,271.9	0.0	0.0	5,452.8	5,452.8	5,452.8	0.0	0.0%
Fourth Judicial District	5,673.4	0.0	0.0	5,844.2	5,844.2	5,844.2	0.0	0.0%
Criminal Justice Litigation	2,659.5	0.0	0.0	2,696.4	2,696.4	2,696.4	0.0	0.0%
Criminal Appeals/Special Lit	5,562.8	-21.1	-21.1	5,775.7	5,719.5	5,719.5	0.0	0.0%
RDU Total:	30,816.6	-21.1	-21.1	31,942.4	31,851.2	31,851.2	0.0	0.0%
Civil Division								
Dep. Attny General's Office	825.0	0.0	0.0	730.3	730.3	730.3	0.0	0.0%
Child Protection	6,006.5	-150.0	-150.0	6,606.0	6,606.0	6,606.0	0.0	0.0%
Collections and Support	3,003.2	0.0	0.0	3,191.0	3,191.0	3,191.0	0.0	0.0%
Commercial and Fair Business	5,155.5	0.0	0.0	5,265.1	5,265.1	5,265.1	0.0	0.0%
Environmental Law	2,323.6	0.0	0.0	2,575.5	2,575.5	2,575.5	0.0	0.0%
Human Services	2,312.5	0.0	0.0	2,253.8	2,253.8	2,253.8	0.0	0.0%
Labor and State Affairs	5,938.9	0.0	0.0	6,094.9	6,094.9	6,094.9	0.0	0.0%
Legislation/Regulations	904.6	0.0	0.0	909.3	909.3	909.3	0.0	0.0%
Natural Resources	3,368.9	0.0	0.0	4,037.1	4,037.1	4,037.1	0.0	0.0%
Oil, Gas and Mining	12,255.9	3,116.0	3,116.0	14,614.5	12,564.5	12,564.5	0.0	0.0%
Opinions, Appeals and Ethics	1,918.2	0.0	0.0	2,074.3	2,074.3	2,074.3	0.0	0.0%
Reg Affairs Public Advocacy	1,658.0	0.0	0.0	1,686.3	1,686.3	1,686.3	0.0	0.0%
Timekeeping & Litigation Support	2,024.3	0.0	0.0	2,120.1	2,120.1	2,120.1	0.0	0.0%
Torts and Workers' Compensator	3,808.0	0.0	0.0	3,805.3	3,805.3	3,805.3	0.0	0.0%
Transportation Section	2,329.0	600.0	600.0	2,960.3	2,960.3	2,960.3	0.0	0.0%
RDU Total:	53,832.1	3,566.0	3,566.0	58,923.8	56,873.8	56,873.8	0.0	0.0%

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Administration and Support								
Office of the Attorney General	654.6	0.0	0.0	660.4	660.4	660.4	0.0	0.0%
Administrative Services	2,596.6	0.0	0.0	2,863.2	2,863.2	2,863.2	0.0	0.0%
Dimond Courthouse PBF	805.0	0.0	0.0	886.2	886.2	886.2	0.0	0.0%
RDU Total:	4,056.2	0.0	0.0	4,409.8	4,409.8	4,409.8	0.0	0.0%
BP Corrosion								
BP Corrosion	9,000.0	4,550.0	4,550.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	9,000.0	4,550.0	4,550.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	69,262.1	8,094.9	8,094.9	65,081.2	62,940.0	62,940.0	0.0	0.0%
Designated General (DGF):	2,614.3	0.0	0.0	2,695.0	2,695.0	2,695.0	0.0	0.0%
Other:	25,828.5	0.0	0.0	27,499.8	27,499.8	27,499.8	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	97,704.9	8,094.9	8,094.9	95,276.0	93,134.8	93,134.8	0.0	0.0%