

**General Funds**

**Component Summary**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2011 Actuals (9216)</b>	<b>FY2012 Conference Committee (9050)</b>	<b>FY2012 Authorized (9055)</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2013 Governor (9494)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Governor vs FY2013 Governor Amended</b>	
<b>Criminal Division</b>								
First Judicial District	1,865.2	1,765.9	1,765.9	1,765.9	1,887.7	1,887.7	0.0	0.0%
Second Judicial District	1,267.7	1,768.6	1,768.6	1,768.6	1,878.9	1,878.9	0.0	0.0%
Third Judicial: Anchorage	7,131.1	7,342.0	7,342.0	7,342.0	7,640.6	7,640.6	0.0	0.0%
Third JD: Outside Anchorage	5,216.7	5,186.9	5,186.9	5,186.9	5,366.0	5,366.0	0.0	0.0%
Fourth Judicial District	4,984.6	5,292.1	5,292.1	5,292.1	5,458.6	5,458.6	0.0	0.0%
Criminal Justice Litigation	1,676.6	1,995.9	1,995.9	1,995.9	2,022.4	2,022.4	0.0	0.0%
Criminal Appeals/Special Lit	4,302.2	4,769.7	4,769.7	4,769.7	4,965.5	4,965.5	0.0	0.0%
<b>RDU Total:</b>	<b>26,444.1</b>	<b>28,121.1</b>	<b>28,121.1</b>	<b>28,121.1</b>	<b>29,219.7</b>	<b>29,219.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Civil Division</b>								
Dep. Attny General's Office	2,551.1	619.0	619.0	619.0	524.3	524.3	0.0	0.0%
Child Protection	4,824.0	4,935.9	5,160.9	5,160.9	5,371.2	5,371.2	0.0	0.0%
Collections and Support	701.3	1,239.9	1,239.9	1,239.9	1,291.7	1,291.7	0.0	0.0%
Commercial and Fair Business	913.5	1,495.2	1,495.2	1,495.2	1,541.8	1,541.8	0.0	0.0%
Environmental Law	159.1	1,230.7	1,230.7	1,230.7	1,252.7	1,252.7	0.0	0.0%
Human Services	1,338.4	1,109.1	1,109.1	1,109.1	1,024.3	1,024.3	0.0	0.0%
Labor and State Affairs	3,354.2	2,859.3	2,859.3	2,859.3	2,977.7	2,977.7	0.0	0.0%
Legislation/Regulations	698.5	689.6	689.6	689.6	690.6	690.6	0.0	0.0%
Natural Resources	4,228.6	3,111.6	3,111.6	3,111.6	3,611.9	3,611.9	0.0	0.0%
Oil, Gas and Mining	12,282.6	5,778.3	10,778.3	10,778.3	12,914.9	12,914.9	0.0	0.0%
Opinions, Appeals and Ethics	638.2	1,494.0	1,494.0	1,404.0	1,551.9	1,551.9	0.0	0.0%
Reg Affairs Public Advocacy	1,461.6	1,658.0	1,658.0	1,658.0	1,686.3	1,686.3	0.0	0.0%
Timekeeping & Litigation Support	167.0	226.0	226.0	316.0	316.0	316.0	0.0	0.0%
Torts and Workers' Compensator	0.0	242.9	242.9	242.9	246.4	246.4	0.0	0.0%
Transportation Section	366.1	144.8	144.8	144.8	744.8	744.8	0.0	0.0%
<b>RDU Total:</b>	<b>33,684.2</b>	<b>26,834.3</b>	<b>32,059.3</b>	<b>32,059.3</b>	<b>35,746.5</b>	<b>35,746.5</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Administration and Support</b>								
Office of the Attorney General	600.0	654.6	654.6	654.6	660.4	660.4	0.0	0.0%
Administrative Services	1,105.9	1,202.8	1,236.4	1,236.4	1,263.4	1,263.4	0.0	0.0%
Dimond Courthouse PBF	487.0	805.0	805.0	805.0	886.2	886.2	0.0	0.0%
<b>RDU Total:</b>	<b>2,192.9</b>	<b>2,662.4</b>	<b>2,696.0</b>	<b>2,696.0</b>	<b>2,810.0</b>	<b>2,810.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>BP Corrosion</b>								
BP Corrosion	4,000.0	0.0	9,000.0	9,000.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,000.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>64,049.9</b>	<b>55,003.5</b>	<b>69,262.1</b>	<b>69,262.1</b>	<b>65,081.2</b>	<b>65,081.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF):</b>	<b>2,271.3</b>	<b>2,614.3</b>	<b>2,614.3</b>	<b>2,614.3</b>	<b>2,695.0</b>	<b>2,695.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>66,321.2</b>	<b>57,617.8</b>	<b>71,876.4</b>	<b>71,876.4</b>	<b>67,776.2</b>	<b>67,776.2</b>	<b>0.0</b>	<b>0.0%</b>