

State of Alaska FY2013 Governor's Operating Budget

Department of Labor and Workforce Development Office of the Commissioner Results Delivery Unit Budget Summary

Office of the Commissioner Results Delivery Unit

Contribution to Department's Mission

The Office of the Commissioner RDU contributes to the department's mission by providing support and policy direction to divisions within the department.

Core Services

- Provide overall department leadership.
- Facilitate the resolution of disputes between organized labor and public employers in the state.

Key RDU Challenges

The key challenges facing the component are preparing Alaskans to take advantage of Alaska employment opportunities and promoting the employment of Alaskans to employers. Youth, unemployed, under-employed and rural Alaskans are targets for quality vocational training leading to good paying jobs in Alaska's most critical industries.

Significant Changes in Results to be Delivered in FY2013

See department-level narrative.

Major RDU Accomplishments in 2011

Major FY2011 accomplishments for the Department of Labor and Workforce Development's commissioner's office include:

- Safety -- Alaska's annual safety month each June is part of the commissioner's office's ongoing effort to improve the safety climate in the state. Through a concerted effort with Alaska school districts, the accident-injury rate for teen Alaskans has been dramatically reduced. During the last year, three Westmark Hotel sites, the Juneau Pioneer Home, Fairbanks Memorial Hospital and Unisea Inc. were recognized by the commissioner for safety excellence. The department's safety efforts are highlighted each year at the Governor's Health and Safety Conference. The commissioner's office secured one of Alaska's Ice Road Truckers to keynote the conference and raise general awareness about safety in workplaces, on roads and in Alaskan's everyday lives.
- Career and Technical Education (CTE) -- through the Alaska Workforce Investment Board, the commissioner's office has made a priority of implementing the Alaska Career and Technical Education plan, which is a model to create a connected K-12 to post-secondary education system. This commitment resulted in state funding of \$525.0 in grants to educational entities in Alaska for CTE program implementation.
- Alaska Hire -- the commissioner's office has made Alaska hire a priority and outreach efforts are showing results. The latest numbers available show a decrease in nonresident hire -- down to 19.1 percent from the previous year's 19.6 percent.
- Apprenticeship -- the use of apprenticeship as a workforce development model is increasing in Alaska, a direct result of the commissioner's leadership and partnership with the U.S. Department of Labor's (USDOL) Office of Apprenticeship. Fairbanks Northstar Borough recently added school-to-apprenticeship for its high school seniors and first-in-the-nation Building Energy Retrofit Technician training is now available through partnership with DOLWD, USDOL, Ketchikan Indian Community, the Alaska Housing Finance Corporation, University of Alaska Southeast Construction Technology program, Tribal Housing Authorities and building contractors.

Contact Information

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**Office of the Commissioner
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2011 Actuals				FY2012 Management Plan				FY2013 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures Commissioner's Office	661.0	666.9	0.0	1,327.9	712.5	564.9	0.0	1,277.4	723.5	690.4	0.0	1,413.9
Alaska Labor Relations Agency	527.6	10.2	0.0	537.8	543.4	0.0	0.0	543.4	555.7	0.0	0.0	555.7
Totals	1,188.6	677.1	0.0	1,865.7	1,255.9	564.9	0.0	1,820.8	1,279.2	690.4	0.0	1,969.6

**Office of the Commissioner
Summary of RDU Budget Changes by Component
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	1,255.9	0.0	564.9	0.0	1,820.8
Adjustments which will continue current level of service:					
-Commissioner's Office	11.0	0.0	125.5	0.0	136.5
-Alaska Labor Relations Agency	12.3	0.0	0.0	0.0	12.3
FY2013 Governor	1,279.2	0.0	690.4	0.0	1,969.6