

State of Alaska
FY2013 Governor's Operating Budget

Department of Labor and Workforce Development
Yuut Elitnaurviat, Inc. People's Learning Center Operations
Grant
Component Budget Summary

Component: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant

Contribution to Department's Mission

The Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant component contributes to the mission of the department by providing industry specific training opportunities to the Yukon Kuskokwim (YK) Delta. This is a pass-through grant. The department has no authority over the management of the program, except to collect and track performance data and develop the grant agreement.

Core Services

- This component provides an Alaska Technical Vocational Education Program (TVEP AS 23.15.840) funded operating grant to the Yuut Elitnaurviat, Inc. People's Learning Center (YE). YE:
- Provides a career learning center for adults and high school students focusing on the main regional industries of health, education including early childhood, aviation, and construction (including Mining and Millwright programs).
- Provides students opportunities to receive college and high school credit and general education development (GED) services.
- Develops programs and services through effective collaborative partnerships with links to readily available high-wage employment.
- Hosts Village Police Officer trainings as well as continuing education trainings for Village Public Safety Officers coordinated in conjunction with the state Department of Public Safety and the Alaska State Troopers.

Key Component Challenges

No key component challenges are anticipated.

Significant Changes in Results to be Delivered in FY2013

Expansion of the Yuut Elitnaurviat, Inc. People's Learning Center (YE) campus will allow for the development of a regional magnet school designed to deliver advanced mathematics and sciences to village students and will also support a new Early Education Lab School, expand dental therapy and dental training, and provide facilities for health aide training.

Major Component Accomplishments in 2011

During FY2011, Yuut Elitnaurviat (YE):

- Completed and fully occupied the main Yuut campus. The facilities and dormitories are all fully occupied and programs are expanding. The commercial kitchen was completed in 2010 and is now being used to provide student meals and food service training. The YE Campus consists of two 22-bed dormitories, a construction trades shop and a 20,000 square foot state-of-the-art Technical Education and Support Services (TESS) building. Constructing the campus required 23 separate capital funding streams utilized over the course of six years. The fact that the project is now complete and operational is a testament to local commitment and support.
- Served 1,200 students a 33 percent increase from the 900 in FY2010, and significantly more than the 100 per year served previously.
- Offered the nation's only dental therapy program and will graduate the fourth cohort of students in December 2011. YE's clinic is also the only dental training clinic in rural Alaska. The program has national impact and has the potential to change dental care delivery in the U.S. while increasing Alaska's ability to provide critically needed dental care to Alaska Natives.

- Was awarded a three-year, \$2.8 million grant from the U.S. Department of Labor. This grant serves the YK Delta by:
 - adding two additional career guide positions and a driver's education position;
 - creating a dental assistant apprenticeship program (in partnership with the Yukon Kuskokwim Health Corporation);
 - supporting the regional adult basic education center; and
 - helping support the training of new village police officers who will be based in remote communities throughout Alaska.
- Started the college readiness program in partnership with the Rasmussen Foundation, the Lower Kuskokwim School District (LKSD), and the Alaska Native Science and Engineering Program (ANSEP) of UAA. This program consists of students from LKSD village schools participating in several intensive science, technology, engineering and mathematics (STEM) related activities which will better prepare rural students for success in post-secondary education. The students start with a computer build with ANSEP. The students then spend the spring semester of their junior year at the Bethel Regional High School (BRHS), where they are enrolled in double blocked math and science classes. In the summer, the students participate in the "acceleration academy" at ANSEP, further preparing them for post-secondary success. Students again come to BRHS the fall semester of their senior year and take higher level courses in math and science. The students then returns to their home village to complete their high school career. This program gives students access to a level of education not currently available in most villages, thus allowing them to compete on a level playing field for acceptance into a university, and for scholarships through the Governor's Performance Scholarship program.
- Was awarded a three-year \$1.3 million dollar grant from the U.S. Department of Education, Alaska Native Education Program. This grant doubles the funding for the regional adult basic education center. With the new funds the center will contract twelve village-based GED tutors to further increase the number of students served each year. The regional adult basic education program already graduates the largest class in rural Alaska each year.

Statutory and Regulatory Authority

Statutory Authority:

AS 23.15.830

Alaska Technical and Vocational Education Program Account

Contact Information

Contact: Kurt Kuhne, Executive Director

Phone: (907) 543-0999

Fax: (907) 543-0998

E-mail: kuhne@yuut.org

Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	877.3	907.7	980.8
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	877.3	907.7	980.8
Funding Sources:			
1151 Technical Vocational Education Program Account	877.3	907.7	980.8
Funding Totals	877.3	907.7	980.8

Estimated Revenue Collections				
Description	Master Revenue Account	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Unrestricted Revenues				
Technical Vocational Education Program	51433	877.3	907.7	980.8
Unrestricted Total		877.3	907.7	980.8
Restricted Revenues				
None.		0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0
Total Estimated Revenues		877.3	907.7	980.8

**Summary of Component Budget Changes
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	0.0	907.7	0.0	0.0	907.7
Proposed budget increases:					
-Alaska Technical and Vocational Education Formula Funding	0.0	73.1	0.0	0.0	73.1
FY2013 Governor	0.0	980.8	0.0	0.0	980.8

Component Detail All Funds
Department of Labor and Workforce Development

Component: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant (2793)

RDU: Business Partnerships (481)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	877.3	907.7	907.7	907.7	980.8	73.1	8.1%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	877.3	907.7	907.7	907.7	980.8	73.1	8.1%
Fund Sources:							
1151 VoTech Ed (DGF)	877.3	907.7	907.7	907.7	980.8	73.1	8.1%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	877.3	907.7	907.7	907.7	980.8	73.1	8.1%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Labor and Workforce Development

Component: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant (2793)

RDU: Business Partnerships (481)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee												
ConfCom		907.7	0.0	0.0	0.0	0.0	0.0	907.7	0.0	0	0	0
1151 VoTech Ed		907.7										
Subtotal		907.7	0.0	0.0	0.0	0.0	0.0	907.7	0.0	0	0	0
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
Subtotal		907.7	0.0	0.0	0.0	0.0	0.0	907.7	0.0	0	0	0
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
Alaska Technical and Vocational Education Formula Funding												
Inc		73.1	0.0	0.0	0.0	0.0	0.0	73.1	0.0	0	0	0
1151 VoTech Ed		73.1										
Totals		980.8	0.0	0.0	0.0	0.0	0.0	980.8	0.0	0	0	0

For FY2013, the estimated receipts of the Alaska Technical and Vocational Education Program account, including the carry forward amount, available for distribution is \$10,898.0. Yuut Elitnaurviat, Inc. People's Learning Center will receive \$980.8, or nine percent, of total receipts available. This transaction increases the component's authorization from \$907.7 to reflect current estimates.

Line Item Detail
Department of Labor and Workforce Development
Grants, Benefits

Component: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant (2793)
RDU: Business Partnerships (481)

Line Number	Line Name	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
77000	Grants, Benefits	877.3	907.7	980.8

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
77000 Grants, Benefits Detail Totals			877.3	907.7	980.8
77670	Benefits	Operations grant for the Yuut Elitnaurviat People's Learning Center. Operations grant for the Yuut Elitnaurviat People's Learning Center.	877.3	907.7	980.8

Unrestricted Revenue Detail
Department of Labor and Workforce Development

Component: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant (2793)
RDU: Business Partnerships (481)

Master Account	Revenue Description	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51433	Technical Vocational Education Program	877.3	907.7	980.8

Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51433	Technical Vocational Education Program			11166	877.3	907.7	980.8

The Technical Vocational Education Program (TVEP) Account established in AS 23.15.830 provides funds to support technical and vocational training programs to Alaska residents.

These funds are used by the Yuut Elitnaurviat, Inc. People's Learning Center to upgrade instructional materials and equipment, provide program enhancement, and to develop the capacity to support industry specific training programs in order to address critical areas where there is a shortage of trained workers in the state.

This funding is authorized through AS 23.15.835 and provides resources to support technical and vocational training programs to Alaska residents.

These funds are used by the Yuut Elitnaurviat, Inc. People's Learning Center to upgrade instructional materials and equipment, provide program enhancement, and to develop the capacity to support industry specific training programs in order to address critical areas where there is a shortage of trained workers in the state.