

**State of Alaska**  
**FY2013 Governor's Operating Budget**

**Department of Labor and Workforce Development**  
**Special Projects**  
**Component Budget Summary**

## Component: Special Projects

### Contribution to Department's Mission

This component contributes to the department's mission by seeking out new and innovative programs that will enhance and support the general mission of the division to provide services to individuals with disabilities to obtain and maintain employment.

### Core Services

- Seek federal funding for innovative projects that address client needs in support of their employment goals.
- Provide supported employment services to individuals with the most severe disabilities who require it to enter or retain competitive employment.
- Issue grants to non-profit organizations to administer the referral of sign language interpreters for deaf and hearing-impaired individuals.

### Key Component Challenges

The deaf and hard-of-hearing population is transient throughout Alaska, often moving to Anchorage or out of state. Reportedly, many deaf individuals who resided in Fairbanks, Southeast Alaska and on the Kenai Peninsula have moved to Anchorage in hopes of finding a larger deaf community and better access to services. This has resulted in few employment opportunities for certified sign language interpreters outside of Anchorage. The few interpreters that do remain often obtain employment in other fields and are not available to interpret during regular business hours, when interpreting services are most needed. The needs of the smaller community of deaf individuals remain quite high and unmet.

There continues to be a challenge for deaf and hard-of-hearing individuals who require services from doctors, lawyers, law enforcement personnel and other businesses that do not understand that it is their responsibility to provide for sign language interpreters when providing services to this population.

Technology such as video relay and call centers are helping to bridge the gap in sign language interpreter services, but the high costs for these systems, low bandwidth, and the preference of most deaf individuals for an in-person interpreter pose challenges in improving interpretive services delivery.

One area of continued challenge is the availability of resources to provide the long term support to individuals with the most significant disabilities. The division is partnering with the Governor's Council on Disability and the Division of Senior and Disability Services to secure funding sources to support these individuals.

### Significant Changes in Results to be Delivered in FY2013

The component will increase grant funds supporting Project SEARCH, expanding services to include an additional 24 participants; six students in Anchorage, six students in the Mat-Su Valley and 12 students in Fairbanks. The students will be placed in three internships within large businesses (often hospitals) to teach them job skills; the business either hires the graduating students or works with related businesses in the community to secure employment for them.

### Major Component Accomplishments in 2011

During FY2011, the Special Projects component:

- Had a grantee partner with another home modification-accessibility program and developed "Alert Master" systems. This system, which includes a smoke/fire alarm, alarm clock, door knocker, phone ringer and bed shaker, alerts the deaf individual to the specific situation, (i.e. fire alarm vs. phone ringer) and makes it possible for these individuals to live safely and independently. A total of ten Alert Masters were installed in

Fairbanks and Arctic Circle.

- Actively participated in a Project SEARCH pilot program. Project SEARCH is dedicated to providing education and training to young adults with intellectual and developmental disabilities through an innovative workforce and career development model that benefits the individual, workplace, and community. The division's primary goal is to secure competitive employment outcomes for each student graduate. To achieve this goal the division is currently collaborating with hospitals in Anchorage, Palmer and Fairbanks, in addition to local school districts.

**Statutory and Regulatory Authority**

Federal Authority:

PL 101-476  
34 CFR Part 361  
PL 102-569, Title IV

Individuals with Disabilities Education Act (IDEA)  
State Vocational Rehabilitation Services Program  
Vocational Rehabilitation Program  
Supported Employment

Statutory Authority:

AS 23.15

Employment Service – Vocational Rehabilitation Program

Administrative Regulations:

8 AAC 98

Vocational Rehabilitation

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**Special Projects  
Component Financial Summary**

*All dollars shown in thousands*

	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	46.3	46.3
73000 Services	0.0	36.6	36.6
74000 Commodities	0.0	1.7	1.7
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	438.6	570.4	670.4
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>438.6</b>	<b>655.0</b>	<b>755.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	320.7	536.6	536.6
1004 General Fund Receipts	117.9	118.4	118.4
1037 General Fund / Mental Health	0.0	0.0	100.0
<b>Funding Totals</b>	<b>438.6</b>	<b>655.0</b>	<b>755.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>Unrestricted Revenues</b>				
General Fund Mental Health	68520	0.0	0.0	100.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	320.7	536.6	536.6
<b>Restricted Total</b>		<b>320.7</b>	<b>536.6</b>	<b>536.6</b>
<b>Total Estimated Revenues</b>		<b>320.7</b>	<b>536.6</b>	<b>636.6</b>

**Summary of Component Budget Changes  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	<b>118.4</b>	<b>0.0</b>	<b>0.0</b>	<b>536.6</b>	<b>655.0</b>
<b>Proposed budget increases:</b>					
-MH Trust: Gov Cncl - Project SEARCH	100.0	0.0	0.0	0.0	100.0
<b>FY2013 Governor</b>	<b>218.4</b>	<b>0.0</b>	<b>0.0</b>	<b>536.6</b>	<b>755.0</b>

**Component Detail All Funds**  
**Department of Labor and Workforce Development**

**Component:** Special Projects (1958)  
**RDU:** Vocational Rehabilitation (65)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	46.3	46.3	46.3	46.3	0.0	0.0%
73000 Services	0.0	86.6	86.6	36.6	36.6	0.0	0.0%
74000 Commodities	0.0	42.7	42.7	1.7	1.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	438.6	520.4	520.4	570.4	670.4	100.0	17.5%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>438.6</b>	<b>696.0</b>	<b>696.0</b>	<b>655.0</b>	<b>755.0</b>	<b>100.0</b>	<b>15.3%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Other)	320.7	577.6	577.6	536.6	536.6	0.0	0.0%
1004 Gen Fund (UGF)	117.9	118.4	118.4	118.4	118.4	0.0	0.0%
1037 GF/MH (UGF)	0.0	0.0	0.0	0.0	100.0	100.0	100.0%
<b>Unrestricted General (UGF)</b>	<b>117.9</b>	<b>118.4</b>	<b>118.4</b>	<b>118.4</b>	<b>218.4</b>	<b>100.0</b>	<b>84.5%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>320.7</b>	<b>577.6</b>	<b>577.6</b>	<b>536.6</b>	<b>536.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Labor and Workforce Development**

**Component:** Special Projects (1958)  
**RDU:** Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
ConfCom		696.0	0.0	46.3	86.6	42.7	0.0	520.4	0.0	0	0	0
1002 Fed Rcpts		577.6										
1004 Gen Fund		118.4										
<b>Subtotal</b>		<b>696.0</b>	<b>0.0</b>	<b>46.3</b>	<b>86.6</b>	<b>42.7</b>	<b>0.0</b>	<b>520.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>ADN 07-2-1045 Line Item Transfer to Align Authorization with Anticipated Expenses</b>												
LIT		0.0	0.0	0.0	-50.0	0.0	0.0	50.0	0.0	0	0	0

The Supported Employment federal grant experienced a higher than anticipated carryforward of funds from state FY11. As a result, planned expenditures in state FY12 exceed the current authorization in the grants line.

The authority remaining in the contractual services line is sufficient to accommodate the anticipated expenditures.

<b>ADN 07-2-1047 Transfer Federal Authority to Assistive Technology Component to Accommodate Carryforward Funds</b>												
Trout		-41.0	0.0	0.0	0.0	-41.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-41.0										

This request will transfer hollow federal authorization from the commodities line of the Special Projects component to the grants line of the Assistive Technology component.

The Assistive Technology component needs additional federal authorization in the grants line to fully utilize higher than anticipated carry forward of federal funds.

The authority remaining in the Special Projects commodities line is sufficient to accommodate the anticipated expenditures.

<b>Subtotal</b>		<b>655.0</b>	<b>0.0</b>	<b>46.3</b>	<b>36.6</b>	<b>1.7</b>	<b>0.0</b>	<b>570.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>MH Trust: Gov Cncl - Project SEARCH</b>												
Inc		100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH		100.0										

Administered by the Division of Vocational Rehabilitation, these funds will add \$100.0 to the \$15,657.3 client services base for Project SEARCH. Project SEARCH is a program designed specifically to place high school seniors in three internships in complex yet systematic jobs within large businesses (often hospitals) and teach them job skills; the business either hires the graduating students or works with related businesses in the community to secure employment for them. Project SEARCH has been extremely successful on a national level; currently 150 programs in 42 states assist students with developmental and intellectual disabilities to find secure employment in high-wage, high-demand jobs. One of the most important components of the Project SEARCH model is the availability of resources to

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Labor and Workforce Development**

**Component:** Special Projects (1958)  
**RDU:** Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
fund time-limited job coaching services so students acquire skills required by potential employers. The Division of Vocational Rehabilitation is the major funder of time-limited job coaching services and needs additional, dedicated resources, to meet increased demand.												
	<b>Totals</b>	<b>755.0</b>	<b>0.0</b>	<b>46.3</b>	<b>36.6</b>	<b>1.7</b>	<b>0.0</b>	<b>670.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Labor and Workforce Development**  
**Travel**

**Component:** Special Projects (1958)  
**RDU:** Vocational Rehabilitation (65)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		0.0	46.3	46.3
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>72000 Travel Detail Totals</b>			<b>0.0</b>	<b>46.3</b>	<b>46.3</b>
72110	Employee Travel (Instate)	To meet with statewide job center partners and community disability support agencies. Staff travel to meet with statewide job center partners and community disability support agencies. Staff travel to meet with statewide job center partners and community disability support agencies.	0.0	40.7	40.7
72410	Employee Travel (Out of state)	To provide for meetings with counterparts in other states and federal officials and travel management training programs held by the US Department of Labor and US Department of Education. Staff travel for meetings with counterparts in other states and federal officials and travel management training programs held by the U.S. Department of Labor and U.S. Department of Education. Staff travel for meetings with counterparts in other states and federal officials and travel management training programs held by the U.S. Department of Labor and U.S. Department of Education.	0.0	4.6	4.6
72900	Other Travel Costs	Miscellaneous travel fees including ATM charges. Miscellaneous travel fees including ATM charges. Miscellaneous travel fees including ATM charges.	0.0	1.0	1.0

**Line Item Detail**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Special Projects (1958)  
**RDU:** Vocational Rehabilitation (65)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services		0.0	36.6	36.6
			<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Expenditure Account</b>					
<b>73000 Services Detail Totals</b>			<b>0.0</b>	<b>36.6</b>	<b>36.6</b>
73025	Education Services	Registration fees associated with management training programs. Registration fees associated with management training programs. Registration fees associated with management training programs.	0.0	3.5	3.5
73150	Information Technlgy	Software licensing. Maintenance and licensing costs for program specific software Maintenance and licensing costs for program specific software	0.0	1.0	1.0
73156	Telecommunication	Teleconferences and telephone costs. Teleconferences and telephone costs Teleconferences and telephone costs	0.0	1.2	1.2
73169	Federal Indirect Rate Allocation	Management Services Indirect services for division purchasing, federal accounting reports, personnel training, contracts, fiscal and mail services (I/A transfer to Management Services). Indirect cost allocation for departmental purchasing, state accounting, federal accounting reports, personnel training, contracts, and fiscal services provided by Management Services (I/A transfer to Management Services). Indirect cost allocation for departmental purchasing, state accounting, federal accounting reports, personnel training, contracts, and fiscal services provided by Management Services (I/A transfer to Management Services).	0.0	3.5	3.5
73225	Delivery Services	Express mail and delivery services primarily for sending records of services from the field to the supervisor and return, thus ensuring records are protected and	0.0	0.8	0.8

**Line Item Detail**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Special Projects (1958)

**RDU:** Vocational Rehabilitation (65)

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>73000 Services Detail Totals</b>			<b>0.0</b>	<b>36.6</b>	<b>36.6</b>
		returned timely. Express mail and delivery services primarily for sending records of services from the field to the supervisor and return, thus ensuring records are protected and returned timely.			
		Express mail and delivery services primarily for sending records of services from the field to the supervisor and return, thus ensuring records are protected and returned timely.			
73254	Dp Operations Alloc	Data Processing	0.0	3.1	3.1
		Data processing operations and applications support, maintenance, data base processing, mainframe, and production control services (I/A transfer to DOL DP). Allocation for Data Processing network and supportive services (I/A transfer to Data Processing). Allocation for Data Processing network and supportive services (I/A transfer to Data Processing).			
73650	Struc/Infstruct/Land	Repair and remodel of office space. Repair and remodel of office space Repair and remodel of office space	0.0	1.7	1.7
73675	Equipment/Machinery	To provide for repair of office equipment. To provide for the lease and repair of office equipment. To provide for the lease and repair of office equipment.	0.0	6.7	6.7
73750	Other Services (Non IA Svcs)	Printing of informational materials, work space ergonomic evaluation, and program evaluation. Printing of informational materials, work space ergonomic evaluation, and program evaluation. Printing of informational materials, work space ergonomic evaluation, and program evaluation.	0.0	10.0	10.0
73811	Building Leases	Admin	0.0	4.3	4.3
		Building lease charges (I/A transfer to DOA) Building lease charges (I/A transfer to DOA)			
73819	Commission Sales (IA Svcs)	Admin	0.0	0.8	0.8
		Fees assessed by the State Travel Office (I/A transfer to DOA). State Travel Office (I/A transfer to DOA) State Travel Office (I/A transfer to DOA)			

**Line Item Detail**  
**Department of Labor and Workforce Development**  
**Commodities**

**Component:** Special Projects (1958)  
**RDU:** Vocational Rehabilitation (65)

Line Number	Line Name	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000	Commodities	0.0	1.7	1.7

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>74000 Commodities Detail Totals</b>			<b>0.0</b>	<b>1.7</b>	<b>1.7</b>

74200	Business	Consumable office supplies and miscellaneous books and library items	0.0	1.3	1.3
		Consumable office supplies and miscellaneous books and library items			
74480	Household & Instit.	Reimbursement for the purchase of refreshments at Job Center open house functions.	0.0	0.4	0.4
		Reimbursement for the purchase of refreshments at job center open house functions.			
		Reimbursement for the purchase of refreshments at job center open house functions.			

**Line Item Detail**  
**Department of Labor and Workforce Development**  
**Grants, Benefits**

**Component:** Special Projects (1958)  
**RDU:** Vocational Rehabilitation (65)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
77000	Grants, Benefits		438.6	570.4	670.4
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>438.6</b>	<b>570.4</b>	<b>670.4</b>
77110	Grants	Interpreter Referral Line: statewide services for the deaf and hearing impaired. These funds are granted to non-profit organizations that provide interpreter services to deaf and hearing impaired throughout the state.	117.9	165.0	165.0
		Interpreter Referral Line: statewide services for the deaf and hearing impaired. These funds are granted to non-profit organizations that provide interpreter services to deaf and hearing impaired throughout the state.			
77670	Benefits	Supported Employment: services provided under Supported Employment lead to employment in the community for individuals with the most severe disabilities. Specific services provided may include non-medical assessment. Project Search: specific services provided include job coaching and job supports.	45.2	65.0	100.0
77670	Benefits	Supported Employment: specific services provided include diagnosis, treatment and assessment. Supported Employment: services provided under Supported Employment lead to employment in the community for individuals with the most severe disabilities. Specific services provided may include non-medical assessment.	4.6	37.0	65.0
77670	Benefits	Supported Employment: specific services provided include college, technical training or personal adjustment assistance. Supported Employment: specific services provided include diagnosis, treatment and assessment.	154.3	152.9	37.0
77670	Benefits	Supported Employment: specific services provided include transportation assistance, assistive technology, personal assistance or job placement. Supported Employment: specific services provided	113.9	125.0	152.9

**Line Item Detail**  
**Department of Labor and Workforce Development**  
**Grants, Benefits**

**Component:** Special Projects (1958)  
**RDU:** Vocational Rehabilitation (65)

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>438.6</b>	<b>570.4</b>	<b>670.4</b>
77670	Benefits	include college, technical training or personal adjustment assistance. Supported Employment: specific services provided include financial assistance with basic living expenses while receiving services under an individual plan for employment.	2.7	25.5	125.0
77670	Benefits	Supported Employment: specific services provided include transportation assistance, assistive technology, personal assistance or job placement. Supported Employment: specific services provided include financial assistance with basic living expenses while receiving services under an individual plan for employment.	0.0	0.0	25.5

**Unrestricted Revenue Detail**  
**Department of Labor and Workforce Development**

**Component:** Special Projects (1958)  
**RDU:** Vocational Rehabilitation (65)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
68520	General Fund Mental Health	0.0	0.0	100.0

<b>Detail Information</b>					<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>			
68520	Unrest Gf/Mh Fu Srce		New	11100	0.0	0.0	100.0
Administered by the Division of Vocational Rehabilitation, these funds will add \$100.0 to the \$15,657.3 client services base for Project SEARCH.							

**Restricted Revenue Detail**  
**Department of Labor and Workforce Development**

**Component:** Special Projects (1958)  
**RDU:** Vocational Rehabilitation (65)

<b>Master Account</b>	<b>Revenue Description</b>			<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>	
51010	Federal Receipts			320.7	536.6	536.6	
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
57010	VR Federal Receipts Federal authority held in anticipation of receiving future federal grants.		New	11100	0.0	100.0	100.0
57015	Supported Work US DOE Title VI, Part C, federal grant for supported employment to provide services to help people with disabilities maintain employment.		PR0949	11100	320.7	436.6	436.6

**Inter-Agency Services**  
**Department of Labor and Workforce Development**

**Component:** Special Projects (1958)  
**RDU:** Vocational Rehabilitation (65)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012		
					Management Plan	FY2013 Governor	
73169	Federal Indirect Rate Allocation	Indirect services for division purchasing, federal accounting reports, personnel training, contracts, fiscal and mail services (I/A transfer to Management Services). \par Indirect cost allocation for departmental purchasing, state accounting, federal accounting reports, personnel training, contracts, and fiscal services provided by Management Services (I/A transfer to Management Services). Indirect cost allocation for departmental purchasing, state accounting, federal accounting reports, personnel training, contracts, and fiscal services provided by Management Services (I/A transfer to Management Services).	Intra-dept	Management Services	0.0	3.5	3.5
<b>73169 Federal Indirect Rate Allocation subtotal:</b>				<b>0.0</b>	<b>3.5</b>	<b>3.5</b>	
73254	Dp Operations Alloc	Data processing operations and applications support, maintenance, data base processing, mainframe, and production control services (I/A transfer to DOL DP). \par Allocation for Data Processing network and supportive services (I/A transfer to Data Processing). Allocation for Data Processing network and supportive services (I/A transfer to Data Processing).	Intra-dept	Data Processing	0.0	3.1	3.1
<b>73254 Dp Operations Alloc subtotal:</b>				<b>0.0</b>	<b>3.1</b>	<b>3.1</b>	
73811	Building Leases	Building lease charges (I/A transfer to DOA) Building lease charges (I/A transfer to DOA)	Inter-dept	Admin	0.0	4.3	4.3
<b>73811 Building Leases subtotal:</b>				<b>0.0</b>	<b>4.3</b>	<b>4.3</b>	
73819	Commission Sales (IA Svcs)	Fees assessed by the State Travel Office (I/A transfer to DOA). \par State Travel Office (I/A transfer to DOA) State Travel Office (I/A transfer to DOA)	Inter-dept	Admin	0.0	0.8	0.8
<b>73819 Commission Sales (IA Svcs) subtotal:</b>				<b>0.0</b>	<b>0.8</b>	<b>0.8</b>	
<b>Special Projects total:</b>				<b>0.0</b>	<b>11.7</b>	<b>11.7</b>	
<b>Grand Total:</b>				<b>0.0</b>	<b>11.7</b>	<b>11.7</b>	