# Department Totals - Operating Budget

## Department of Health and Social Services

| Description | FY2012 Supplemental |
|---|---|
| Department Totals | 8,518.4 |
| **Funding Sources:** | |
| 1002 Fed Rcpts (Fed) | 970.0 |
| 1003 G/F Match (UGF) | 80.0 |
| 1004 Gen Fund (UGF) | 5,847.8 |
| 1005 GF/Prgm (DGF) | 350.0 |
| 1212 Fed ARRA (Fed) | 1,270.6 |
| **Totals:** | |
| Unrestricted General (UGF) | 5,927.8 |
| Designated General (DGF) | 350.0 |
| Other Funds | 0.0 |
| Federal Funds | 2,240.6 |