

Component Summary
Department of Health and Social Services

Results Delivery Unit/ Component FY2012 Supplemental

Health Care Services

Medical Assistance Admin. 800.0
RDU Total: 800.0

Juvenile Justice

McLaughlin Youth Center 627.5
RDU Total: 627.5

Public Assistance

ATAP 1,100.6
Adult Public Assistance 2,600.0
Energy Assistance Program 2,620.3
RDU Total: 6,320.9

Public Health

Women, Children and Family
Healt 350.0
Chronic Disease Prev/Hlth
Promo 140.0
Epidemiology 30.0
RDU Total: 520.0

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Component**

FY2012
Supplemental

Senior and Disabilities Services

Senior/Disabilities Svcs Admin 250.0

RDU Total: 250.0

Unrestricted General (UGF): 5,927.8

Designated General (DGF): 350.0

Other: 0.0

Federal: 2,240.6

Total Funds: 8,518.4

Permanent Full Time: 0

Permanent Part Time: 0

Non Permanent: 0

Total Positions: 0
