

State of Alaska FY2013 Governor's Operating Budget

Department of Health and Social Services General Relief/Temporary Assisted Living Component Budget Summary

Component: General Relief/Temporary Assisted Living

Contribution to Department's Mission

Provide temporary assisted living to protect Alaska's vulnerable adults.

Core Services

- Provide temporary assisted living for vulnerable adults over the age of 18, as referred by Adult Protective Services investigators or community health professionals.
- Provide transportation costs to move individuals from their current living situations into a safe living situation until permanent arrangements are made.

Key Component Challenges

- Capacity development is a key need for many Alaskan communities. The U.S. Census Bureau predicts that the senior population in Alaska will increase from 26,000 in 1993 to over 90,000 by the year 2015, an average annual increase of 11%. The fraction of this population that requires significant assistance from the state will grow proportionately to the overall senior population. The current service provider capacity is insufficient to meet their care needs.
- Current state resources for adult protective services are limited. Community resources such as local police and medical personnel are one source of reporting suspected elder abuse or neglect. To assure more complete reporting, the state must increase training for these community resources.

Significant Changes in Results to be Delivered in FY2013

The department has created a work committee made up of the Division of Behavioral Health and Senior and Disabilities Services staff who manage their respective General Relief/Temporary Assisted Living programs. This committee will work to develop an assessment tool to better determine eligibility.

Major Component Accomplishments in 2011

- The General Relief/Temporary Assisted Living program served 1,066 clients in FY2011. This 10.9% increase from the previous year is an estimated 105 additional participants, or 9 clients per month.
- The Adult Protective Services Program received 4,425 Reports of Harm and investigated 3,272 of these reports for abuse and/or risk of abuse.

Statutory and Regulatory Authority

AS 47.65	Service Programs for Older Alaskans and Other Adults
PL 98-459	Public Law, Title III Older Americans Act, as Amended
AS 47.24	Protection of Vulnerable Adults
AS 47.33	Assisted Living Homes
45 CFR, Part 1321	Code of Federal Regulations
7 AAC 43.170	Conditions for Payment
42 CFR, Part 440	Code of Federal Regulations, Services: General Provisions
7 AAC 43	Medical Assistance
AS 44.29.020	Department of Health and Social Services (Duties of department)

Contact Information

Contact: Nancy Rolfzen, Asst. Commissioner

Phone: (907) 465-1630

Fax: (907) 465-2499

E-mail: nancy.rolfzen@alaska.gov

**General Relief/Temporary Assisted Living
Component Financial Summary**

All dollars shown in thousands

	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	7,676.5	8,113.7	8,113.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	7,676.5	8,113.7	8,113.7
Funding Sources:			
1004 General Fund Receipts	6,936.2	7,373.4	7,373.4
1037 General Fund / Mental Health	740.3	740.3	740.3
Funding Totals	7,676.5	8,113.7	8,113.7

**Summary of Component Budget Changes
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	8,113.7	0.0	0.0	0.0	8,113.7
FY2013 Governor	8,113.7	0.0	0.0	0.0	8,113.7

Component Detail All Funds
Department of Health and Social Services

Component: General Relief/Temporary Assisted Living (2875)
RDU: Senior and Disabilities Services (487)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	7,676.5	8,113.7	8,113.7	8,113.7	8,113.7	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,676.5	8,113.7	8,113.7	8,113.7	8,113.7	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	6,936.2	7,373.4	7,373.4	7,373.4	7,373.4	0.0	0.0%
1037 GF/MH (UGF)	740.3	740.3	740.3	740.3	740.3	0.0	0.0%
Unrestricted General (UGF)	7,676.5	8,113.7	8,113.7	8,113.7	8,113.7	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: General Relief/Temporary Assisted Living (2875)
RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee												
ConfCom		8,113.7	0.0	0.0	0.0	0.0	0.0	8,113.7	0.0	0	0	0
1004 Gen Fund		7,373.4										
1037 GF/MH		740.3										
Subtotal		8,113.7	0.0	0.0	0.0	0.0	0.0	8,113.7	0.0	0	0	0
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
Subtotal		8,113.7	0.0	0.0	0.0	0.0	0.0	8,113.7	0.0	0	0	0
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
Totals		8,113.7	0.0	0.0	0.0	0.0	0.0	8,113.7	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: General Relief/Temporary Assisted Living (2875)
RDU: Senior and Disabilities Services (487)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
77000	Grants, Benefits		7,676.5	8,113.7	8,113.7
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
77000 Grants, Benefits Detail Totals			7,676.5	8,113.7	8,113.7
77670	Benefits	General relief payments for assisted living housing and other supported costs for protecting and/or moving vulnerable adults from harm.	7,676.5	8,113.7	8,113.7