

State of Alaska FY2013 Governor's Operating Budget

Department of Health and Social Services Adult Preventative Dental Medicaid Svcs Component Budget Summary

Component: Adult Preventative Dental Medicaid Svcs**Contribution to Department's Mission**

Provide health care to Alaskans in need by enhancing the emergent dental services available to adults enrolled in Medicaid.

Core Services

- Preventive dental care
- Diagnostic examinations and radiographs
- Restorative dental services

Key Component Challenges

A key challenge for this component continues to be not only a limited number of dentists, but also the availability of appointments for new Medicaid patients. Currently, there are almost 400 dentists enrolled as Alaska Medicaid providers, yet fewer than 200 in fact see Medicaid patients; many of those strictly limit the number of appointments available to Medicaid recipients. The Department of Health and Social Services (DHSS) continues to collaborate with the Alaska Dental Society to encourage more participation of private dentists in the Medicaid program.

Reimbursement rates have been cited as a deterrent for dentists who consider enrolling as an Alaska Medicaid provider. As part of its ongoing efforts to address this challenge, the Department approved significant dental rate increases in 2008, 2009, and 2011, and adopted new regulations implementing an annual adjustment of dental reimbursement rates based on changes in the US Dept. of Labor Consumer Price Index.

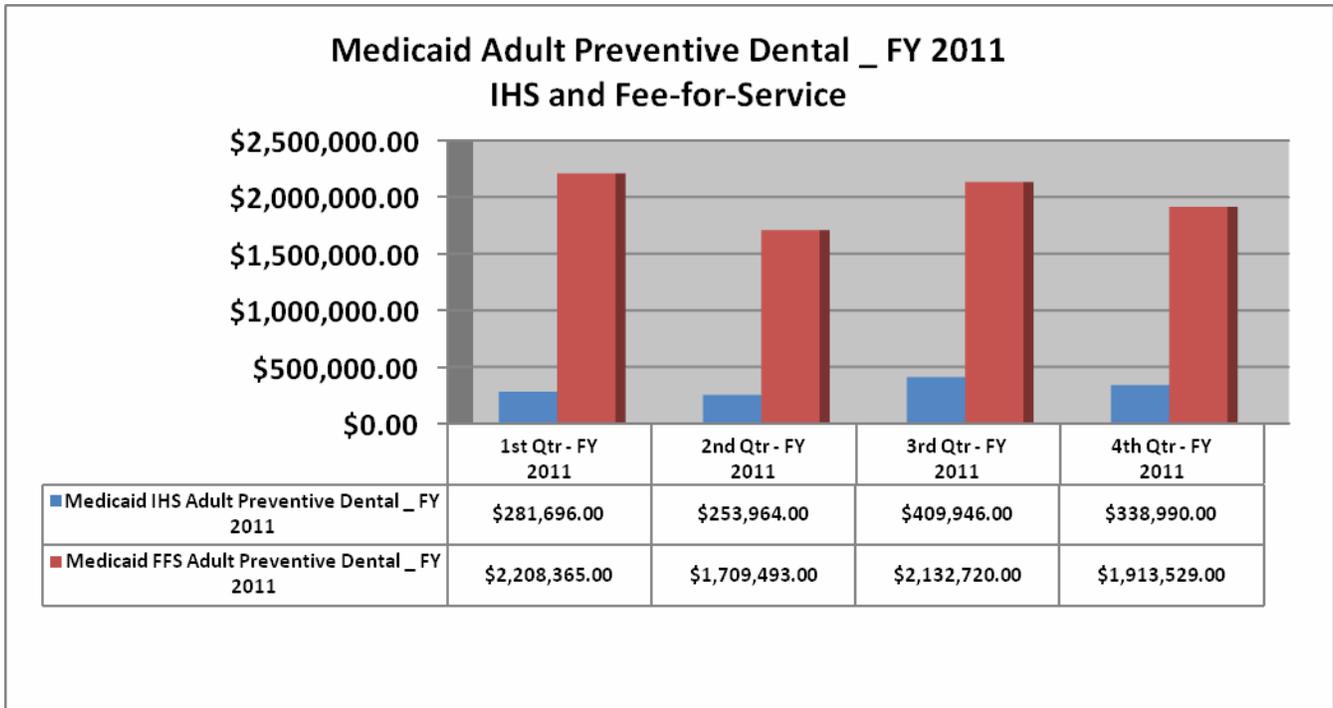
A Department representative serves as a liaison to the Alaska Dental Society, and monitors/reviews concerns, suggestions, etc.

Significant Changes in Results to be Delivered in FY2013

No changes in results to be delivered in FY2013.

Major Component Accomplishments in 2011

The following chart shows Adult Preventive Dental and Indian Health Service (IHS) Dental expenditures for FY2011.



Regulations were adopted and implemented allowing an individual to combine the current year’s annual service limit with the upcoming year’s service limit so that both upper and lower dentures may be received at the same time.

Tribal health providers continue to experience an insufficient number of dental professionals to fully meet the dental service demands of both children and adult beneficiaries. The shortage of dental professionals has resulted in a prioritization of children’s dental services over tribal adults at many of these providers. This sometimes forces IHS eligible adults to obtain dental services, including adult preventative dental services, through non-tribal providers. In FY2011, claims for non-IHS adult preventative services continued to comprise a higher proportion of costs than anticipated when the program was first created.

The Department continues to allow Medicaid payment for services provided by dental health aide therapists (DHAT) who are certified by the Alaska Tribal Health System and who work under the supervision of state licensed and Medicaid enrolled dentists. Communities with DHATs have access to year round services, unlike communities with no DHATs, which may have access to local dental care only annually or seasonally. DHAT services include fluoride treatment, temporary fillings, simple extractions, local anesthesia, and other services under the supervision of a licensed dentist.

The number of DHATs, level I – IV, has increased to 45, and additional expansion is anticipated as the Department continues to promote this initiative and as more DHATs graduate and begin work within their home regions.

In FY2011, the Adult Preventive Dentistry Program provided services to 14,821 individual recipients over the age of 21.

Statutory and Regulatory Authority

Alaska Statutes:
 AS 47.07 Medical Assistance for Needy Persons
 AS 47.25 Public Assistance

Administrative Code:
 7 AAC 43 Medical Assistance
 7 AAC 100 Medicaid Assistance Eligibility

Social Security Act:
Title XIX Medicaid
Title XVIII Medicare

Code of Federal Regulations:
42 CFR Part 400 to End

Contact Information
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Adult Preventative Dental Medicaid Svcs Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	9,249.1	8,995.5	12,536.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	9,249.1	8,995.5	12,536.7
Funding Sources:			
1002 Federal Receipts	5,286.9	5,191.4	7,146.5
1003 General Fund Match	3,103.8	3,022.2	4,608.3
1004 General Fund Receipts	53.9	781.9	781.9
1212 Federal Stimulus: ARRA 2009	804.5	0.0	0.0
Funding Totals	9,249.1	8,995.5	12,536.7

Estimated Revenue Collections				
Description	Master Revenue Account	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	5,286.9	5,191.4	7,146.5
Federal Economic Stimulus	51118	804.5	0.0	0.0
Restricted Total		6,091.4	5,191.4	7,146.5
Total Estimated Revenues		6,091.4	5,191.4	7,146.5

**Summary of Component Budget Changes
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	3,804.1	0.0	0.0	5,191.4	8,995.5
Adjustments which will continue current level of service:					
-Reverse Medicaid Contingency Language Sec15(b) CH3 FSSLA2011 P73 L22-28 (HB108)	-781.9	0.0	0.0	781.9	0.0
-Reduce Medicaid Coverage for Dentures CH60 SLA2010 (SB199 FN year 3)	-201.0	0.0	0.0	-266.5	-467.5
Proposed budget increases:					
-Medicaid Growth from FY2012 to FY2013	1,787.1	0.0	0.0	2,221.6	4,008.7
-Medicaid GF for Fed in FY2013 due to Federal Medical Assistance Percentage (FMAP) Reduction to 50%	781.9	0.0	0.0	-781.9	0.0
FY2013 Governor	5,390.2	0.0	0.0	7,146.5	12,536.7

Component Detail All Funds
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)
RDU: Medicaid Services (595)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	9,249.1	8,995.5	8,995.5	8,995.5	12,536.7	3,541.2	39.4%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	9,249.1	8,995.5	8,995.5	8,995.5	12,536.7	3,541.2	39.4%
Fund Sources:							
1002 Fed Rcpts (Other)	5,286.9	5,973.3	5,191.4	5,191.4	7,146.5	1,955.1	37.7%
1003 G/F Match (UGF)	3,103.8	3,022.2	3,022.2	3,022.2	4,608.3	1,586.1	52.5%
1004 Gen Fund (UGF)	53.9	0.0	781.9	781.9	781.9	0.0	0.0%
1212 Fed ARRA (Other)	804.5	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	3,157.7	3,022.2	3,804.1	3,804.1	5,390.2	1,586.1	41.7%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	6,091.4	5,973.3	5,191.4	5,191.4	7,146.5	1,955.1	37.7%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)

RDU: Medicaid Services (595)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee												
	ConfCom	8,995.5	0.0	0.0	0.0	0.0	0.0	8,995.5	0.0	0	0	0
1002 Fed Rcpts		5,973.3										
1003 G/F Match		3,022.2										
Medicaid Contingency Language Sec15(b) CH3 FSSLA2011 P73 L22-28 (HB108)												
	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-781.9										
1004 Gen Fund		781.9										
To be converted from language to base item in FY2013.												
Subtotal		8,995.5	0.0	0.0	0.0	0.0	0.0	8,995.5	0.0	0	0	0
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
Subtotal		8,995.5	0.0	0.0	0.0	0.0	0.0	8,995.5	0.0	0	0	0
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
Reverse Medicaid Contingency Language Sec15(b) CH3 FSSLA2011 P73 L22-28 (HB108)												
	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		781.9										
1004 Gen Fund		-781.9										
Removing one-time language item.												
Reduce Medicaid Coverage for Dentures CH60 SLA2010 (SB199 FN year 3)												
	OTI	-467.5	0.0	0.0	0.0	0.0	0.0	-467.5	0.0	0	0	0
1002 Fed Rcpts		-266.5										
1003 G/F Match		-201.0										
SB 199 authorizes the department to allow for provision of both an upper and lower denture within the same fiscal year. However, when these services are provided, the adult recipient would not be eligible for additional services under the Adult Preventative Dental program for a two-year period.												
The fiscal note for this legislation contained \$935.0 in funding for FY2011, \$467.5 for FY2012, and \$0 for FY2013. This transaction reflects the decrease in funding from \$467.5 to \$0 in FY2013.												
Medicaid Growth from FY2012 to FY2013												
	IncM	4,008.7	0.0	0.0	0.0	0.0	0.0	4,008.7	0.0	0	0	0
1002 Fed Rcpts		2,221.6										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)

RDU: Medicaid Services (595)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1003 G/F Match		1,787.1										
<p>Spending for Adult Preventive Dental grew by 13.4% from FY2009 to FY2010, but by 37.5% from FY2010 to FY2011, so spending was at the upper end of our estimates. Total spending for FY2012 has been projected again, using more up-to-date data than was available when the budget was being created. This level of funding would allow for 19.8% growth from FY2011 to FY2012.</p> <p>Growth from FY2012 to FY2013 is projected to be 17.2%, based on the July 2011 projections.</p>												
Medicaid GF for Fed in FY2013 due to Federal Medical Assistance Percentage (FMAP) Reduction to 50%												
	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-781.9										
1004 Gen Fund		781.9										
<p>Reflect federal medical assistance percentage (FMAP). Congress did not extend the ARRA FMAP past June 30, 2011, so the base budget should Alaska's 50.0% FMAP in FY2013.</p>												
Totals		12,536.7	0.0	0.0	0.0	0.0	0.0	12,536.7	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Adult Preventative Dental Medicaid Svcs (2839)
RDU: Medicaid Services (595)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
77000	Grants, Benefits		9,249.1	8,995.5	12,536.7
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
77000 Grants, Benefits Detail Totals			9,249.1	8,995.5	12,536.7
77670	Benefits	Medicaid Services for preventative and restorative dental services	9,249.1	8,995.5	12,536.7

Restricted Revenue Detail
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)
RDU: Medicaid Services (595)

Master Account	Revenue Description	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51010	Federal Receipts	5,286.9	5,191.4	7,146.5

Detail Information					FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
51010	Federal Receipts		6214631	11100	5,286.9	5,191.4	7,146.5
	Medicaid Federal Collections- The bulk of the federal funding for the Medicaid benefits comes from claims reimbursed at the federal medical assistance percentage of FMAP. Additional Medicaid funds sources are IHS (Indian Health Services) at 100% FMAP for specific programs; Enhanced FMAP is for the State Children's Health Insurance Program (SCHIP); and, Breast and Cervical Cancer (BCC). Actual collections are based on the proportion of the expenditures eligible for each type of federal reimbursement.						

Restricted Revenue Detail
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)
RDU: Medicaid Services (595)

Master Account	Revenue Description	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51118	Federal Economic Stimulus	804.5	0.0	0.0

Detail Information					FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
51118	Federal Economic Stimulus				804.5	0.0	0.0