

State of Alaska FY2013 Governor's Operating Budget

Department of Health and Social Services Senior Residential Services Component Budget Summary

Component: Senior Residential Services**Contribution to Department's Mission**

Provide support to rural elders to remain in their communities of choice as they age, recognizing the importance of community, family and culture on elders' well-being.

Core Services

- Provide grants to rural-remote providers for supported residential living services to frail elders who do not have access to Pioneer Homes or other Long Term Care facilities in their community or region.

Key Component Challenges

Over 95% of those served through the Senior Residential Services (SRS) grant are Alaska Natives. Indian Health Services does not fund Long Term Care, which creates a breakdown in the continuum of care, particularly in rural Alaska where options for service are often not available or very limited. The main challenge in this component is for the Senior Residential Services providers to maintain Medicaid Waiver certification to be eligible to bill for residents who qualify. Not all residents receiving Senior Residential Services qualify for Medicaid Waiver; however they are unable to remain living independently, and would otherwise have to relocate to receive services. The Senior Residential Services grant provides consistent funding to support providers in sustaining the operation of their services and offset the significant costs to provide services in rural-remote communities. The Senior Residential Services grantees also provide support to elders living in the community who do not reside in the residence or may stay short term until their overall health improves and they can return home.

Significant Changes in Results to be Delivered in FY2013

Maniilaq Association plans to close their Assisted Living Home in October 2011 to begin operation of their new Skilled Nursing Facility. In FY2013 Senior Residential Services Grant funds will provide support for up to four rural senior residential assisted living facilities. In addition, Senior Residential Services funds will be made available through provider agreements, to pay for travel expenses for individuals residing in Senior Residential Services homes who are eligible to receive residential supported living through the Medicaid waiver. This mechanism will increase sustainability of the Senior Residential Services homes in rural areas and provide additional support to seniors in rural areas.

Major Component Accomplishments in 2011

- Senior Residential Services grants significantly met gaps in long term care in rural Alaska and supported frail elders who benefited from supported living but would otherwise be relocated to an urban area for care. Without this service these elders would have to relocate outside their region for services.
- Senior Residential Services homes served 23 individuals full time in FY2011 as well as provided transient housing for seniors coming from the villages for medical care in the regional hubs.

Statutory and Regulatory Authority

AS 44.29 Department of Health and Social Services
AS 47.65 Service Programs for Older Alaskans and other Adults

Contact Information

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| Senior Residential Services Component Financial Summary | | | |
|--|----------------|---------------------------|-----------------|
| <i>All dollars shown in thousands</i> | | | |
| | FY2011 Actuals | FY2012 Management Plan | FY2013 Governor |
| Non-Formula Program: | | | |
| Component Expenditures: | | | |
| 71000 Personal Services | 0.0 | 0.0 | 0.0 |
| 72000 Travel | 0.0 | 0.0 | 0.0 |
| 73000 Services | 0.0 | 0.0 | 0.0 |
| 74000 Commodities | 0.0 | 0.0 | 0.0 |
| 75000 Capital Outlay | 0.0 | 0.0 | 0.0 |
| 77000 Grants, Benefits | 815.0 | 815.0 | 815.0 |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 |
| Expenditure Totals | 815.0 | 815.0 | 815.0 |
| Funding Sources: | | | |
| 1004 General Fund Receipts | 815.0 | 815.0 | 815.0 |
| Funding Totals | 815.0 | 815.0 | 815.0 |

**Summary of Component Budget Changes
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

| | <u>Unrestricted Gen (UGF)</u> | <u>Designated Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal Funds</u> | <u>Total Funds</u> |
|-------------------------------|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| FY2012 Management Plan | 815.0 | 0.0 | 0.0 | 0.0 | 815.0 |
| FY2013 Governor | 815.0 | 0.0 | 0.0 | 0.0 | 815.0 |

Component Detail All Funds
Department of Health and Social Services

Component: Senior Residential Services (2678)
RDU: Senior and Disabilities Services (487)

| | FY2011 Actuals | FY2012 Conference Committee | FY2012 Authorized | FY2012 Management Plan | FY2013 Governor | FY2012 Management Plan vs FY2013 Governor | |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|-------------|
| 71000 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 72000 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 73000 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 74000 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 75000 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 815.0 | 815.0 | 815.0 | 815.0 | 815.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 815.0 | 815.0 | 815.0 | 815.0 | 815.0 | 0.0 | 0.0% |
| Fund Sources: | | | | | | | |
| 1004 Gen Fund (UGF) | 815.0 | 815.0 | 815.0 | 815.0 | 815.0 | 0.0 | 0.0% |
| Unrestricted General (UGF) | 815.0 | 815.0 | 815.0 | 815.0 | 815.0 | 0.0 | 0.0% |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Senior Residential Services (2678)
RDU: Senior and Disabilities Services (487)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|--------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2012 Conference Committee To FY2012 Authorized ***** | | | | | | | | | | | | |
| FY2012 Conference Committee | ConfCom | 815.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 815.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 815.0 | | | | | | | | | | |
| Subtotal | | 815.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 815.0 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2012 Authorized To FY2012 Management Plan ***** | | | | | | | | | | | | |
| Subtotal | | 815.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 815.0 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2012 Management Plan To FY2013 Governor ***** | | | | | | | | | | | | |
| Totals | | 815.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 815.0 | 0.0 | 0 | 0 | 0 |

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Senior Residential Services (2678)
RDU: Senior and Disabilities Services (487)

| Line Number | Line Name | | FY2011 Actuals | FY2012 Management Plan | FY2013 Governor |
|---|------------------|--|----------------|------------------------|-----------------|
| 77000 | Grants, Benefits | | 815.0 | 815.0 | 815.0 |
| Expenditure Account | Servicing Agency | Explanation | FY2011 Actuals | FY2012 Management Plan | FY2013 Governor |
| 77000 Grants, Benefits Detail Totals | | | 815.0 | 815.0 | 815.0 |
| 77110 | Grants | Grants to rural providers for supported residential living services to frail elders who do not have access to Pioneer Homes or other Long Term Care facilities in their community or region. | 815.0 | 815.0 | 815.0 |