

# **State of Alaska FY2013 Governor's Operating Budget**

## **Department of Health and Social Services Senior and Disabilities Medicaid Services Component Budget Summary**

**Component: Senior and Disabilities Medicaid Services****Contribution to Department's Mission**

Senior and Disabilities Services promotes health, well being and safety for individuals with disabilities, seniors and vulnerable adults by facilitating access to quality services and supports that foster independence, personal choice and dignity.

**Core Services**

- Provide funds that support institutional and community-based services for older Alaskans, children who are developmentally disabled, and adults with disabilities.
- Nursing Facility Services include placement in a nursing institution which provides either an intermediate or skilled level of nursing care.
- Personal Care Services provide non-technical, hands-on assistance with activities of daily living (such as bathing, dressing, or grooming) and related instrumental activities of daily living (such as shopping or cooking) necessary to maintain the health and safety of the client in a home setting. There are two methods of delivering personal care services: agency-based or consumer-directed.
- Home- and Community-Based Waiver Services provide long-term care services in home- and community-based settings to persons who need the level of care provided in a nursing facility or intermediate care facility for the mentally retarded but wish to remain in their own homes and communities to receive services.
- Medicaid services include care coordination, chore services, adult day services, day habilitation, environmental modifications, meals, respite care, residential care in alternatives such as assisted living or group homes, specialized medical equipment, specialized private duty nursing, supported employment, and transportation. Senior and Disabilities Medicaid Services component administers four Medicaid Waiver programs:
- Older Alaskan Waiver provides services to Medicaid eligible persons aged 65 and older that need the level of care provided in a nursing home.
- Adults with Physical Disabilities Waiver provides services to Medicaid eligible persons between the ages of 21 and 64 who need the level of care provided in a nursing home.
- Mental Retardation/Developmental Disability Waiver provides services to Medicaid eligible persons with mental retardation, autism, cerebral palsy, seizure disorder, or a condition that means the person functions as if having mental retardation. The person must also have a serious limitation in everyday functions of life and need the level of care provided in an intermediate care facility for the mentally retarded.
- Children with Complex Medical Conditions Waiver provides services to Medicaid eligible persons age 21 or younger having a severe, life threatening, chronic physical condition that is expected to continue for more than 30 days. The child also must be dependent upon medical care or technology and need the level of care provided in a nursing home or hospital.

**Key Component Challenges**

The Division of Senior and Disabilities Services must annually conduct face-to-face assessments, level of care determinations, and plan of care reviews in order to meet requirements outlined in the waiver plans approved by the Centers for Medicaid and Medicare Services (CMS) for Alaska's four Medicaid Home and Community Based Waiver programs. In 2009, CMS completed a focused site review of Alaska's four waivers. It was determined that there were significant problems with waiver implementation and oversight resulting in negotiations with CMS in which the department agreed to develop and implement a Corrective Action Plan (CAP) and maintain timely assessments. In June 2011, a second on-site review was conducted by CMS to assess the Department's progress in implementation of the CAP. On July 22, 2011, the Department was informed that CMS concluded that Alaska has met all the requirements related to the development and implementation of the CAP.

The Division will need to maintain and build upon the progress that has been made in the past two years. In addition, with the projections of an increasing senior population in Alaska, the challenge to the division is to manage the waivers in a way that controls the growth of spending and contains costs as much as possible, while ensuring that quality services get to the individuals that really need them. Growth within the Personal Care Assistance program will also need to be addressed.

Waiver services rate setting regulations were reviewed and revised in 2011 by the Office of Rate Review within the Division of Health Care Services. New waiver services payment rate schedules have begun to impact costs in the SDS Medicaid Services component.

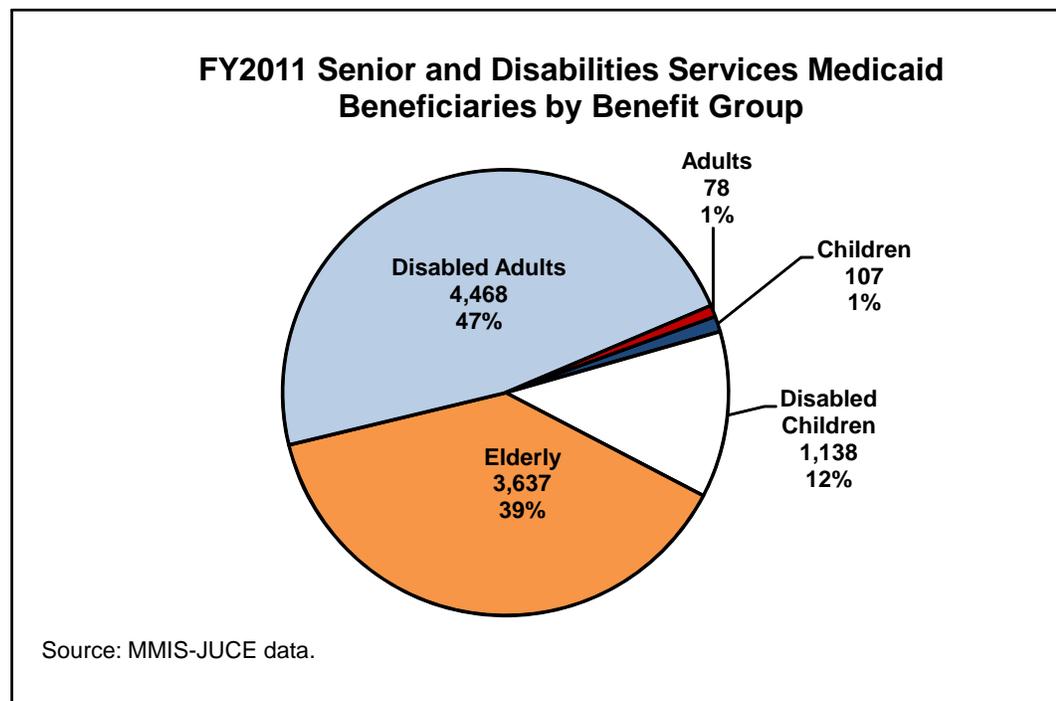
### Significant Changes in Results to be Delivered in FY2013

In FY2013, the division will continue to administer the newly approved Home and Community Based Waivers. A major emphasis will be placed on continuous quality improvement and developing the division's information system (DS3). Improving the division's capability to conduct on-site reviews of provider organizations that will assess the quality of services and regulatory compliance as well as the health and safety of waiver recipients will be paramount.

The new Community First Choice Option is expected to be implemented during FY2013. The program is similar to the existing State Plan personal care attendant (PCA) services program in that a recipient must be financially eligible for services and has been found, upon assessment, to demonstrate a functional need significant enough to qualify according to established standards.

### Major Component Accomplishments in 2011

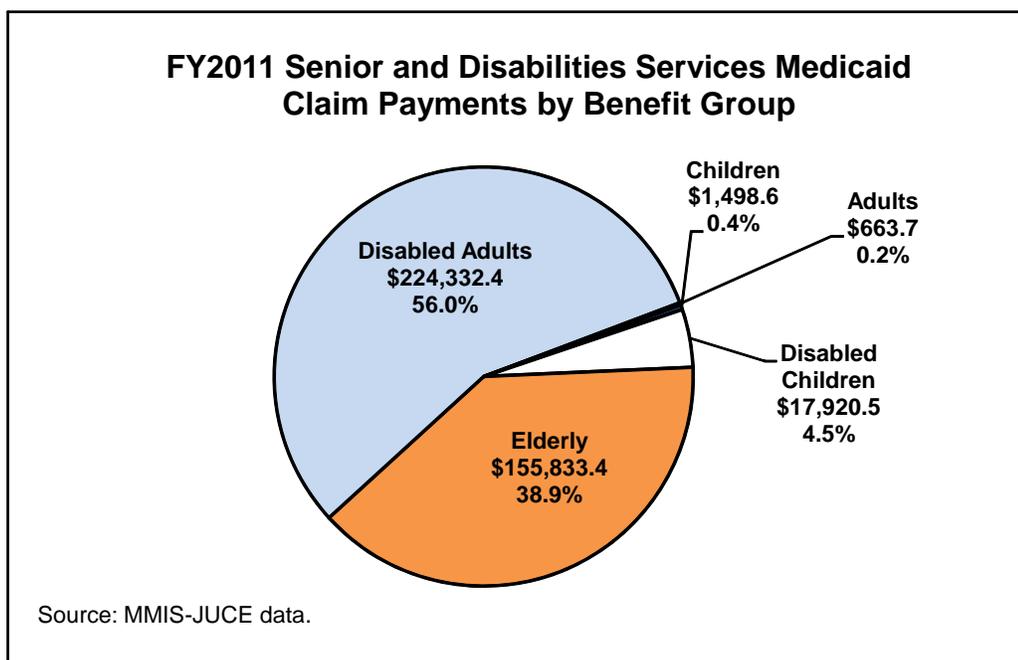
In FY2011 Senior and Disabilities Services Medicaid provided services to approximately 9,169 beneficiaries at an average annual cost per person that approached \$43,700. Slightly over 47% of the benefit payments were for disabled adults, about 39% for the elderly, and just over 12% were for disabled children.



The division served 1,587 recipients through the Adult Disabled Waiver program at a cost of \$23,820 per recipient. Approximately 280 participants were served through Children with Medically Complex Conditions Waiver program at a cost of \$37,883 per participant. Through the Mentally Retarded Developmental Disabilities Waiver program, 1,445 recipients were served at a cost of \$73,658 per recipient. SDS also served 1,820 seniors through the Older Alaskan Waiver program at a cost of \$24,104 per senior.

The Senior and Disabilities Services Medicaid program funded benefits for 9,169 Medicaid beneficiaries during

FY2011, with total expenditures of \$400,248,680. This equates to an average annual claim cost of approximately \$44,000 per recipient during FY2011. Benefits provided to children comprised 4.9% of claim payments while benefits provided to adults comprised 56.0%. Services provided to the elderly were 38.9% of the Senior and Disabilities Services Medicaid claim payments.



**Statutory and Regulatory Authority**

AS 47.07 Medical Assistance for Needy Persons  
 AS 47.25 Public Assistance

Social Security Act:  
 Title XVIII Medicare  
 Title XIX Medicaid

Administrative Code:  
 7 AAC 43 Medicaid  
 7 AAC 100 Medicaid Assistance Eligibility

Code of Federal Regulations:  
 Title 42 CFR Part 400 to End

<b>Contact Information</b>
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**Senior and Disabilities Medicaid Services  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	2,033.8	2,033.8
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	398,850.2	462,305.2	508,318.9
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>398,850.2</b>	<b>464,339.0</b>	<b>510,352.7</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	204,525.5	235,907.6	259,130.0
1003 General Fund Match	137,168.5	160,948.0	183,739.3
1004 General Fund Receipts	17,326.2	63,731.2	63,731.2
1007 Inter-Agency Receipts	0.0	2,552.2	2,552.2
1108 Statutory Designated Program Receipts	521.9	1,200.0	1,200.0
1212 Federal Stimulus: ARRA 2009	39,308.1	0.0	0.0
<b>Funding Totals</b>	<b>398,850.2</b>	<b>464,339.0</b>	<b>510,352.7</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	204,525.5	235,907.6	259,130.0
Interagency Receipts	51015	0.0	2,552.2	2,552.2
Statutory Designated Program Receipts	51063	521.9	1,200.0	1,200.0
Federal Economic Stimulus	51118	39,308.1	0.0	0.0
<b>Restricted Total</b>		<b>244,355.5</b>	<b>239,659.8</b>	<b>262,882.2</b>
<b>Total Estimated Revenues</b>		<b>244,355.5</b>	<b>239,659.8</b>	<b>262,882.2</b>

**Summary of Component Budget Changes  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	<b>224,679.2</b>	<b>0.0</b>	<b>3,752.2</b>	<b>235,907.6</b>	<b>464,339.0</b>
<b>Adjustments which will continue current level of service:</b>					
-Reverse Medicaid Contingency Language Sec15(b) CH3 FSSLA2011 P73 L22-28 (HB108)	-48,445.5	0.0	0.0	48,445.5	0.0
<b>Proposed budget increases:</b>					
-Traumatic Brain Injury Fiscal Note CH109 SLA2010 (SB219 FN year 3)	4.5	0.0	0.0	4.5	9.0
-Medicaid Growth from FY2012 to FY2013	22,786.8	0.0	0.0	23,217.9	46,004.7
-Medicaid GF for Fed in FY2013 due to Federal Medical Assistance Percentage (FMAP) Reduction to 50%	48,445.5	0.0	0.0	-48,445.5	0.0
<b>FY2013 Governor</b>	<b>247,470.5</b>	<b>0.0</b>	<b>3,752.2</b>	<b>259,130.0</b>	<b>510,352.7</b>

**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Senior and Disabilities Medicaid Services (2662)  
**RDU:** Medicaid Services (595)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	2,033.8	2,033.8	2,033.8	2,033.8	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	398,850.2	461,786.2	462,305.2	462,305.2	508,318.9	46,013.7	10.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>398,850.2</b>	<b>463,820.0</b>	<b>464,339.0</b>	<b>464,339.0</b>	<b>510,352.7</b>	<b>46,013.7</b>	<b>9.9%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Other)	204,525.5	284,093.6	235,907.6	235,907.6	259,130.0	23,222.4	9.8%
1003 G/F Match (UGF)	137,168.5	160,688.5	160,948.0	160,948.0	183,739.3	22,791.3	14.2%
1004 Gen Fund (UGF)	17,326.2	15,285.7	63,731.2	63,731.2	63,731.2	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	2,552.2	2,552.2	2,552.2	2,552.2	0.0	0.0%
1108 Stat Desig (Other)	521.9	1,200.0	1,200.0	1,200.0	1,200.0	0.0	0.0%
1212 Fed ARRA (Other)	39,308.1	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>154,494.7</b>	<b>175,974.2</b>	<b>224,679.2</b>	<b>224,679.2</b>	<b>247,470.5</b>	<b>22,791.3</b>	<b>10.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>521.9</b>	<b>3,752.2</b>	<b>3,752.2</b>	<b>3,752.2</b>	<b>3,752.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>243,833.6</b>	<b>284,093.6</b>	<b>235,907.6</b>	<b>235,907.6</b>	<b>259,130.0</b>	<b>23,222.4</b>	<b>9.8%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Health and Social Services**

**Component:** Senior and Disabilities Medicaid Services (2662)

**RDU:** Medicaid Services (595)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	NP
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
	ConfCom	463,820.0	0.0	0.0	2,033.8	0.0	0.0	461,786.2	0.0	0	0	0
1002 Fed Rcpts		284,093.6										
1003 G/F Match		160,688.5										
1004 Gen Fund		15,285.7										
1007 I/A Rcpts		2,552.2										
1108 Stat Desig		1,200.0										
<b>ADN 06-2-0036 Senior Benefits Payment Program CH6 FSSLA2011 (HB16) (Sec2 CH3 FSSLA2011 P44 L26-27) (HB108)</b>												
	FisNot	519.0	0.0	0.0	0.0	0.0	0.0	519.0	0.0	0	0	0
1002 Fed Rcpts		259.5										
1003 G/F Match		259.5										
In addition to reauthorizing the Senior Benefits Payment Program, HB 16 also increases the personal needs allowance for residents of long-term care facilities, Alaska Pioneers' Homes, and Alaska Veterans' Homes to \$200 per month.												
<b>Medicaid Contingency Language Sec15(b) CH3 FSSLA2011 P73 L22-28 (HB108)</b>												
	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-48,445.5										
1004 Gen Fund		48,445.5										
To be converted from language to base item in FY2013.												
<b>Subtotal</b>		<b>464,339.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,033.8</b>	<b>0.0</b>	<b>0.0</b>	<b>462,305.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>464,339.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,033.8</b>	<b>0.0</b>	<b>0.0</b>	<b>462,305.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Reverse Medicaid Contingency Language Sec15(b) CH3 FSSLA2011 P73 L22-28 (HB108)</b>												
	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		48,445.5										
1004 Gen Fund		-48,445.5										
Removing one-time language item.												
<b>Traumatic Brain Injury Fiscal Note CH109 SLA2010 (SB219 FN year 3)</b>												
	IncM	9.0	0.0	0.0	0.0	0.0	0.0	9.0	0.0	0	0	0
1002 Fed Rcpts		4.5										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Health and Social Services**

**Component:** Senior and Disabilities Medicaid Services (2662)

**RDU:** Medicaid Services (595)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1003 G/F Match		4.5										
<p>The fiscal note for SB219, Traumatic Brain Injury, from the 2010 legislative session shows costs from this bill will increase from 1,221.0 (610.5 Fed / 610.5 GF) in FY2012 to 1,230.0 (615.0 Fed / 615.0 GF) in FY2013.</p>												
<b>Medicaid Growth from FY2012 to FY2013</b>												
	IncM	46,004.7	0.0	0.0	0.0	0.0	0.0	46,004.7	0.0	0	0	0
1002 Fed Rcpts		23,217.9										
1003 G/F Match		22,786.8										
<p>In FY2012 the increases are predominantly due to waiver rate increases that started in March 2011, rate increases for Nursing Home starting in January 2012, and a new nursing home opening in Kotzebue around December 2011. This affects the overall growth from FY2012 to FY2013, which is projected to be 9.0% based on the July 2011 projections.</p> <p>3.3% in enrollment growth                  2.6% in utilization growth                  3.1% for inflation</p>												
<b>Medicaid GF for Fed in FY2013 due to Federal Medical Assistance Percentage (FMAP) Reduction to 50%</b>												
	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-48,445.5										
1004 Gen Fund		48,445.5										
<p>Reflect federal medical assistance percentage (FMAP). Congress did not extend the ARRA FMAP past June 30, 2011, so the base budget should Alaska's 50.0% FMAP in FY2013.</p>												
<b>Totals</b>		<b>510,352.7</b>	<b>0.0</b>	<b>0.0</b>	<b>2,033.8</b>	<b>0.0</b>	<b>0.0</b>	<b>508,318.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Health and Social Services**  
**Services**

**Component:** Senior and Disabilities Medicaid Services (2662)  
**RDU:** Medicaid Services (595)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services		0.0	2,033.8	2,033.8
<b>Expenditure Account</b>			<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
	<b>Servicing Agency</b>	<b>Explanation</b>			
<b>73000 Services Detail Totals</b>			<b>0.0</b>	<b>2,033.8</b>	<b>2,033.8</b>
73001	Non-Interagency Svcs	Residential Assisted Living Medicaid Waiver, Pioneer Home	0.0	2,033.8	2,033.8

**Line Item Detail**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Senior and Disabilities Medicaid Services (2662)  
**RDU:** Medicaid Services (595)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
77000	Grants, Benefits		398,850.2	462,305.2	508,318.9
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>398,850.2</b>	<b>462,305.2</b>	<b>508,318.9</b>
77670	Benefits	Medicaid services including: Personal Care, Nursing and Waiver Services	398,850.2	457,074.2	503,087.9
77670	Benefits	H&SS Medicaid benefit payments (total computable) are paid to the Pioneer Home (AKPH) component as the mechanism, to allow them to bill for long-term care waiver services provided to Medicaid eligible Pioneer Home residents.	0.0	5,231.0	5,231.0

**Restricted Revenue Detail**  
**Department of Health and Social Services**

**Component:** Senior and Disabilities Medicaid Services (2662)  
**RDU:** Medicaid Services (595)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
51010	Federal Receipts	204,525.5	235,907.6	259,130.0

<b>Detail Information</b>					<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>			
51010	Federal Receipts		06150001	11000	204,525.5	235,907.6	259,130.0
	Medicaid Federal Collections- The bulk of the federal funding for the Medicaid benefits comes from claims reimbursed at the federal medical assistance percentage of FMAP. Additional Medicaid funds sources are IHS (Indian Health Services) at 100% FMAP for specific programs. Actual collections are based on the proportion of the expenditures eligible for each type of federal reimbursement.						

**Restricted Revenue Detail**  
**Department of Health and Social Services**

**Component:** Senior and Disabilities Medicaid Services (2662)  
**RDU:** Medicaid Services (595)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
51015	Interagency Receipts	0.0	2,552.2	2,552.2

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
59060	Health & Social Svcs	Alaska Pioneer Homes Management	06214651	11100	0.0	2,552.2	2,552.2

Alaska Pioneer Home Assisted living State match RSA. Pioneer Homes return the state match portion of the Medicaid payment and retain only the federal share.

**Restricted Revenue Detail**  
**Department of Health and Social Services**

**Component:** Senior and Disabilities Medicaid Services (2662)  
**RDU:** Medicaid Services (595)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
51063	Statutory Designated Program Receipts	521.9	1,200.0	1,200.0

<b>Detail Information</b>					<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>			
51063	Stat Desig Prog Rec Recovery of Overpayments by Medicaid providers discovered through audit.		06150001	11000	521.9	1,200.0	1,200.0

**Restricted Revenue Detail**  
**Department of Health and Social Services**

**Component:** Senior and Disabilities Medicaid Services (2662)  
**RDU:** Medicaid Services (595)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
51118	Federal Economic Stimulus	39,308.1	0.0	0.0

<b>Detail Information</b>					<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>			
51118	Federal Economic Stimulus				39,308.1	0.0	0.0

**Inter-Agency Services**  
**Department of Health and Social Services**

**Component:** Senior and Disabilities Medicaid Services (2662)  
**RDU:** Medicaid Services (595)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012	
					Management Plan	FY2013 Governor
73001	Non-Interagency Svcs	Residential Assisted Living Medicaid Waiver, Pioneer Home	Intra-dept	0.0	2,033.8	2,033.8
<b>73001 Non-Interagency Svcs subtotal:</b>				<b>0.0</b>	<b>2,033.8</b>	<b>2,033.8</b>
77670	Benefits	Medicaid benefit payments (total computable) are paid to the Pioneer Home (AKPH) component as the mechanism, to allow them to bill for long-term care waiver services provided to Medicaid eligible Pioneer Home residents.	Intra-dept H&SS	0.0	5,231.0	5,231.0
<b>77670 Benefits subtotal:</b>				<b>0.0</b>	<b>5,231.0</b>	<b>5,231.0</b>
<b>Senior and Disabilities Medicaid Services total:</b>				<b>0.0</b>	<b>7,264.8</b>	<b>7,264.8</b>
<b>Grand Total:</b>				<b>0.0</b>	<b>7,264.8</b>	<b>7,264.8</b>