

State of Alaska FY2013 Governor's Operating Budget

Department of Health and Social Services Public Assistance Field Services Component Budget Summary

Component: Public Assistance Field Services

Contribution to Department's Mission

Promoting self-sufficiency and providing for basic living expenses to Alaskans in need.

Core Services

- Provides direct customer services in 18 offices statewide.
- Accepts applications, conducts interviews, determines eligibility, and authorizes timely and accurate benefits for the Food Stamp, Alaska Temporary Assistance, Medicaid, Adult Public Assistance, General Relief, Chronic and Acute Medical Assistance, Denali Kid Care, Senior Benefits, and Medicare Part D programs.
- Makes referrals and links Public Assistance recipients to employers, employment services, and social, health, education, and training programs/organizations.
- Collaborates with Department of Labor and Workforce Development, Division of Vocational Rehabilitation, and other agencies to integrate services in Alaska Job Centers.
- Collaborates with the Division of Senior and Disabilities Services, Social Security, and the Department of Corrections to provide services to seniors and people with disabilities.
- Develops local service initiatives to fulfill division goals and meet performance outcomes.

Key Component Challenges

- Focus on providing timely, accurate and effective delivery of services for needy Alaskans with existing staff resources despite the steady growth in applications for assistance, the growing number of households and individuals qualifying for public assistance, and changes in federal program policies.
- Continue efforts to promote self-sufficiency by assisting individuals and families to plan for the future, move off public assistance, and leave poverty through employment. This goal is more difficult to achieve because a significant percentage of the Temporary Assistance caseloads live in highly stressful environments and are at risk of poor family outcomes. These families require services that are more intensive.
- Continue to address recruitment challenges as the workforce ages and dedicated employees with years of experience retire. The need is particularly acute because of the complex program policies that can take six months of experience or more to effectively administer, and create high caseloads for journey level workers in the interim.
- Maintain efforts that ensure federal Supplemental Nutrition Assistance Program (SNAP) payment accuracy targets are met for Alaska's Food Stamp Program and that the division remains competitive in pursuing national performance bonus awards.
- Sustain the implementation of new service delivery strategies, such as Families First! for working with Alaska Temporary Assistance recipients who have significant and substantial barriers to employment.
- Improve performance outcomes despite pressure from growing caseloads, strained staff resources and demands of federal program accountability requirements.
- Collaborate with Native Family Assistance programs (Tribal Temporary Assistance to Needy Families) to ensure families receive timely, accurate, and appropriate public assistance program benefits.
- Help people with disabilities move into the workforce.
- Provide technical assistance and administrative support to staff that are out-stationed or co-located with community organizations to integrate services and promote program access.

Significant Changes in Results to be Delivered in FY2013

- Refinement and continued improvement of new work process improvement management strategies (LEAN Kaizen process management) to ensure performance outcomes are met, administrative efficiencies are achieved, and the public receives the highest quality service delivery.
- Increased enrollment of Alaska Temporary Assistance recipients into the Families First! initiative.
- Leveraging technology to enhance service delivery and performance.

Major Component Accomplishments in 2011

- New LEAN work processes were fully implemented in all the division's field offices. Work process changes have improved customer service, increased efficiency, and significantly reduced the length of time between receipt of applications and benefit issuances. The Division of Public Assistance was a significant contributor to the department's efforts to increase enrollment in Children's Health Insurance Program (Denali KidCare) and received a performance bonus of nearly 5 million dollars by USDA during FFY2010.
- Alaska received \$232,898 from the United States Department of Agriculture (USDA) for being one of the 10 states in the nation with the best Food Stamp Program payment accuracy in FFY2010 and is anticipated to win this award again for FFY2011 accuracy rate.
- Continued work with agency partners and community-based organizations to improve outreach to homeless populations and potentially eligible Food Stamp participants, including out-stationing staff to facilitate Medicaid enrollment and providing resources to help with the application process for other public assistance benefits.

Statutory and Regulatory Authority

AS 47.27.005 Alaska Temporary Assistance Program
AS 47.25.430-.615 Adult Public Assistance
AS 47.25.975-.990 Food Stamps
AS 47.07.010-.900 - Medicaid
AS 47.45.301-.309 Senior Benefits Program
AS 47.25.120-.300 General Relief Assistance
AS 43.23.075 Permanent Fund Dividend Hold Harmless
AS 47.05.010-.080 Public Assistance

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Public Assistance Field Services Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	30,237.4	32,433.1	33,440.3
72000 Travel	250.3	237.3	237.3
73000 Services	7,447.0	5,970.7	6,159.8
74000 Commodities	352.2	751.4	751.4
75000 Capital Outlay	-5.5	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	38,281.4	39,392.5	40,588.8
Funding Sources:			
1002 Federal Receipts	17,673.5	20,375.6	20,858.3
1003 General Fund Match	14,504.9	15,099.7	15,515.9
1004 General Fund Receipts	5,629.4	3,345.2	3,434.6
1007 Inter-Agency Receipts	435.0	435.0	639.0
1108 Statutory Designated Program Receipts	38.6	137.0	141.0
Funding Totals	38,281.4	39,392.5	40,588.8

Estimated Revenue Collections				
Description	Master Revenue Account	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	17,673.5	20,375.6	20,858.3
Interagency Receipts	51015	435.0	435.0	639.0
Statutory Designated Program Receipts	51063	38.6	137.0	141.0
Restricted Total		18,147.1	20,947.6	21,638.3
Total Estimated Revenues		18,147.1	20,947.6	21,638.3

**Summary of Component Budget Changes
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	18,444.9	0.0	572.0	20,375.6	39,392.5
Adjustments which will continue current level of service:					
-Transfer Unrealized Authority from Adult Temporary Assistance Program for Administration and Case Management RSA	0.0	0.0	54.1	0.0	54.1
-Transfer Unrealized Authority from Women, Infant and Children for Permanent Fund Dividend Hold Harmless RSA	0.0	0.0	135.0	0.0	135.0
-FY2013 Salary Increases	321.0	0.0	11.9	306.6	639.5
-FY2013 Health Insurance Increases	184.6	0.0	7.0	176.1	367.7
FY2013 Governor	18,950.5	0.0	780.0	20,858.3	40,588.8

Public Assistance Field Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2012 Management Plan	FY2013 Governor		
Full-time	394	386	Annual Salaries	20,226,779
Part-time	0	0	Premium Pay	840,878
Nonpermanent	0	0	Annual Benefits	14,084,292
			<i>Less 4.87% Vacancy Factor</i>	(1,711,649)
			Lump Sum Premium Pay	0
Totals	394	386	Total Personal Services	33,440,300

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	5	1	0	1	7
Chf Pub Asst Fld Op	0	0	1	1	2
Elig Qual Cntrl Tech II	0	0	1	0	1
Elig Technician I	1	0	0	0	1
Elig Technician II	104	25	6	78	213
Elig Technician III	16	6	2	13	37
Elig Technician IV	9	3	0	4	16
Eligibility Office Manager I	2	0	1	3	6
Eligibility Office Manager II	2	0	0	2	4
Office Assistant I	20	8	2	12	42
Office Assistant II	9	2	0	7	18
Office Assistant III	1	0	1	3	5
Office Assistant IV	3	1	0	2	6
Public Assist Analyst I	11	0	0	0	11
Public Assist Analyst II	3	0	0	0	3
Public Asst Fld Svcs Mgr I	1	0	0	1	2
Public Asst Fld Svcs Mgr II	2	1	0	0	3
Social Svcs Prog Coord	1	0	0	0	1
Social Worker II	0	3	0	0	3
Training Specialist II	4	0	0	0	4
Training Specialist III	1	0	0	0	1
Totals	195	50	14	127	386

Component Detail All Funds
Department of Health and Social Services

Component: Public Assistance Field Services (236)

RDU: Public Assistance (73)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	30,237.4	32,313.1	32,313.1	32,433.1	33,440.3	1,007.2	3.1%
72000 Travel	250.3	237.3	237.3	237.3	237.3	0.0	0.0%
73000 Services	7,447.0	6,169.0	6,169.0	5,970.7	6,159.8	189.1	3.2%
74000 Commodities	352.2	751.4	751.4	751.4	751.4	0.0	0.0%
75000 Capital Outlay	-5.5	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	38,281.4	39,470.8	39,470.8	39,392.5	40,588.8	1,196.3	3.0%
Fund Sources:							
1002 Fed Rcpts (Other)	17,673.5	20,291.6	20,291.6	20,375.6	20,858.3	482.7	2.4%
1003 G/F Match (UGF)	14,504.9	15,063.7	15,063.7	15,099.7	15,515.9	416.2	2.8%
1004 Gen Fund (UGF)	5,629.4	3,345.2	3,345.2	3,345.2	3,434.6	89.4	2.7%
1007 I/A Rcpts (Other)	435.0	633.3	633.3	435.0	639.0	204.0	46.9%
1108 Stat Desig (Other)	38.6	137.0	137.0	137.0	141.0	4.0	2.9%
Unrestricted General (UGF)	20,134.3	18,408.9	18,408.9	18,444.9	18,950.5	505.6	2.7%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	473.6	770.3	770.3	572.0	780.0	208.0	36.4%
Federal Funds	17,673.5	20,291.6	20,291.6	20,375.6	20,858.3	482.7	2.4%
Positions:							
Permanent Full Time	394	394	394	394	386	-8	-2.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Public Assistance Field Services (236)

RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee												
ConfCom		39,470.8	32,313.1	237.3	6,169.0	751.4	0.0	0.0	0.0	394	0	0
1002 Fed Rcpts		20,291.6										
1003 G/F Match		15,063.7										
1004 Gen Fund		3,345.2										
1007 I/A Rcpts		633.3										
1108 Stat Desig		137.0										
Subtotal		39,470.8	32,313.1	237.3	6,169.0	751.4	0.0	0.0	0.0	394	0	0
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
ADN 06-2-0246 Transfer Authority from Work Services to realign FY2012 spending plan												
Trin		120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		84.0										
1003 G/F Match		36.0										
This realignment is part of the division's FY2012 spending plan. The division has made significant efforts to streamline policies and practices to support the increased caseload; however, the additional workload continues to adversely affect processing timeframes. As a result, more premium pay is projected in Public Assistance Field Services to meet the steady growth in Public Assistance caseloads.												
ADN 06-2-0246 Transfer Authority to Adult Public Assistance per Spending Plan												
Trout		-198.3	0.0	0.0	-198.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-198.3										
Transfer I/A Authority to Adult Public Assistance per Spending Plan. Unrealized I/A authority has been moved to Adult Public Assistance to be used towards the increased Permanent Fund Hold Harmless RSA.												
Subtotal		39,392.5	32,433.1	237.3	5,970.7	751.4	0.0	0.0	0.0	394	0	0
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
Delete Long-Term Vacant Positions												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
Position(s) that have been vacant for a year are being deleted. This transaction is for : 06-8083 (FT), 06-8094 (FT), 06-8206 (FT), 06-8249 (FT), 06-8262 (FT), 06-8429 (FT), 06-8561 (FT), 06-8598 (FT)												
Transfer Unrealized Authority from Adult Temporary Assistance Program for Administration and Case Management RSA												
Trin		54.1	0.0	0.0	54.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		54.1										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Public Assistance Field Services (236)

RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer inter-agency authority for a reimbursable services agreement with the Division of Public Assistance (PA), PA Field Services component for administration and case maintenance required to operate the Permanent Fund Dividend Hold Harmless program and be collected at projected levels.												
Transfer Unrealized Authority from Women, Infant and Children for Permanent Fund Dividend Hold Harmless RSA												
1007 I/A Rcpts	Trin	135.0	0.0	0.0	135.0	0.0	0.0	0.0	0.0	0	0	0
Transfer inter-agency authority from Women, Infant and Children to use unrealized inter-agency authority towards the increased Permanent Fund Hold Harmless reimbursable services agreement.												
FY2013 Salary Increases												
1002 Fed Rcpts	SalAdj	306.6	639.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		264.3										
1004 Gen Fund		56.7										
1007 I/A Rcpts		9.8										
1108 Stat Desig		2.1										
FY2013 Salary Increases: \$639.5												
FY2013 Health Insurance Increases												
1002 Fed Rcpts	SalAdj	176.1	367.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		151.9										
1004 Gen Fund		32.7										
1007 I/A Rcpts		5.1										
1108 Stat Desig		1.9										
FY2013 Health Insurance Increases: \$367.7												
Totals		40,588.8	33,440.3	237.3	6,159.8	751.4	0.0	0.0	0.0	386	0	0

Department of Health and Social Services

Scenario: FY2013 Governor (9494)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-1030	Public Assist Analyst I	FT	A	GP	Anchorage	200	16G / J	12.0		58,943	0	0	38,136	97,079	0
06-2041	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		31,080	0	0	27,961	59,041	29,521
06-4938	Elig Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		52,835	0	0	35,906	88,741	0
06-4939	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		30,880	0	0	27,888	58,768	0
06-8003	Public Assist Analyst I	FT	A	GP	Anchorage	200	16C / D	12.0		52,407	0	0	35,749	88,156	47,119
06-8024	Office Assistant I	FT	A	GP	Anchorage	200	8E / F	12.0		32,952	0	0	28,644	61,596	32,923
06-8025	Office Assistant I	FT	A	GP	Fairbanks	203	8C / D	12.0		32,139	0	0	28,347	60,486	32,330
06-8031	Elig Technician II	FT	A	GP	Bethel	250	14B / C	12.0		64,737	0	0	40,252	104,989	56,117
06-8032	Office Assistant III	FT	A	GP	Ketchikan	200	11D / E	12.0		38,255	0	0	30,581	68,836	36,793
06-8033	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		47,052	0	0	33,794	80,846	43,212
06-8034	Elig Technician II	FT	A	GP	Nome	237	14D / E	12.0		64,086	0	0	40,014	104,100	55,642
06-8035	Elig Technician II	FT	A	GP	Bethel	250	14D / E	12.0		70,170	0	0	42,236	112,406	60,081
06-8036	Elig Technician II	FT	A	GG	Fairbanks	203	14J / K	12.0		55,637	0	0	36,929	92,566	48,134
06-8037	Eligibility Office Manager I	FT	A	SS	Ketchikan	200	18D / E	12.0		65,108	0	0	39,881	104,989	54,594
06-8038	Elig Technician II	FT	A	GP	Bethel	250	14E / F	12.0		72,744	0	0	43,176	115,920	60,278
06-8039	Eligibility Office Manager I	FT	A	SS	Juneau	205	18C / D	12.0		66,000	0	0	40,207	106,207	55,228
06-8040	Elig Technician IV	FT	A	SS	Fairbanks	203	17P / Q	12.0		87,660	0	0	48,117	135,777	70,604
06-8041	Public Asst Fld Svcs Mgr I	FT	A	SS	Wasilla	200	19C / D	12.0		67,224	0	0	40,654	107,878	56,097
06-8042	Public Asst Fld Svcs Mgr II	FT	A	SS	Fairbanks	203	21F / J	12.0		85,346	0	0	47,272	132,618	68,961
06-8043	Elig Technician IV	FT	A	SS	Anchorage	200	17D / E	12.0		59,846	0	0	37,960	97,806	50,859
06-8044	Eligibility Office Manager I	FT	A	SS	Nome	237	18J / K	12.0		100,056	0	0	52,644	152,700	79,404
06-8045	Elig Technician II	FT	A	GP	Fairbanks	203	14D / E	12.0		48,606	0	0	34,361	82,967	43,143
06-8046	Elig Technician II	FT	A	GP	Sitka	205	14D / E	12.0		48,458	0	0	34,307	82,765	43,038
06-8048	Public Assist Analyst I	FT	A	GP	Anchorage	200	16E / F	12.0		56,132	0	0	37,110	93,242	48,486
06-8049	Office Assistant III	FT	A	GP	Sitka	205	11B / C	12.0		38,013	0	0	30,493	68,506	35,623
06-8050	Eligibility Office Manager II	FT	A	SS	Kenai	200	19N / O	12.0		90,456	0	0	49,139	139,595	72,589
06-8051	Elig Technician III	FT	A	GP	Nome	237	16L / M	12.0		93,588	0	0	50,789	144,377	75,076
06-8054	Elig Technician II	FT	A	GP	Kenai	200	14C / D	12.0		45,195	0	0	33,115	78,310	40,721
06-8055	Elig Technician II	FT	A	GP	Fairbanks	203	14D / E	12.0		47,754	0	0	34,050	81,804	42,538
06-8057	Elig Technician III	FT	A	GP	Fairbanks	203	16C / D	12.0		53,730	0	0	36,232	89,962	46,780
06-8059	Elig Technician II	FT	A	GP	Anchorage	200	14K / L	12.0		56,554	0	0	37,264	93,818	48,785
06-8060	Elig Technician III	FT	A	GP	Anchorage	200	16B / C	12.0		50,511	0	0	35,057	85,568	44,495
06-8061	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		46,569	0	0	33,617	80,186	41,697
06-8062	Elig Technician III	FT	A	GP	Anchorage	200	16M / N	12.0		68,636	0	0	41,676	110,312	57,362
06-8063	Elig Technician II	FT	A	GP	Kodiak	211	14C / D	12.0		50,164	0	0	34,930	85,094	44,249
06-8064	Public Assist Analyst I	FT	A	GP	Anchorage	200	16L / M	12.0		66,359	0	0	40,845	107,204	55,746
06-8066	Administrative Assistant II	FT	A	GP	Anchorage	200	14G / J	12.0		51,065	0	0	35,259	86,324	44,889
06-8067	Office Assistant I	FT	A	GG	Fairbanks	203	8M / N	12.0		42,030	0	0	31,960	73,990	38,475
06-8068	Public Asst Fld Svcs Mgr II	FT	A	SS	Anchorage	200	21J / K	12.0		86,104	0	0	47,549	133,653	69,500
06-8072	Elig Technician IV	FT	A	SS	Anchorage	200	17J / K	12.0		68,244	0	0	41,027	109,271	56,821
06-8073	Elig Technician III	FT	A	GP	Anchorage	200	16G / J	12.0		60,466	0	0	38,692	99,158	51,562
06-8077	Administrative Assistant II	FT	A	GG	Anchorage	200	14M / N	12.0		59,767	0	0	38,437	98,204	48,120

Department of Health and Social Services

Scenario: FY2013 Governor (9494)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-8078	Elig Technician II	FT	A	GP	Fairbanks	203	14D / E	12.0		48,677	0	0	34,387	83,064	43,193
06-8079	Elig Technician II	FT	A	GP	Bethel	250	14B / C	12.0		65,280	0	0	40,451	105,731	54,980
06-8081	Eligibility Office Manager II	FT	A	SS	Anchorage	200	19F / J	12.0		74,458	0	0	43,296	117,754	61,232
06-8083	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		0	0	0	0	0	0
06-8084	Elig Technician III	FT	A	GG	Wasilla	200	16N / O	12.0		73,524	0	0	43,461	116,985	116,985
06-8085	Elig Technician III	FT	A	GP	Juneau	205	16C / D	12.0		55,023	0	0	36,705	91,728	47,699
06-8086	Office Assistant I	FT	A	GP	Juneau	205	8E / F	12.0		34,686	0	0	29,278	63,964	33,261
06-8087	Elig Technician II	FT	A	GP	Ketchikan	200	14C / D	12.0		45,537	0	0	33,240	78,777	40,964
06-8089	Elig Technician II	FT	A	GG	Fairbanks	203	14L / M	12.0		61,080	0	0	38,917	99,997	51,998
06-8090	Elig Technician II	FT	A	GP	Bethel	250	14N / O	12.0		94,020	0	0	50,946	144,966	75,382
06-8091	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		48,122	0	0	34,184	82,306	42,799
06-8094	Elig Technician II	FT	A	GP	Bethel	250	14B / C	12.0		0	0	0	0	0	0
06-8098	Elig Technician IV	FT	A	SS	Wasilla	200	17C / D	12.0		57,916	0	0	37,255	95,171	49,489
06-8099	Elig Technician III	FT	A	GP	Anchorage	200	16B / C	12.0		50,311	0	0	34,984	85,295	44,353
06-8100	Elig Technician II	FT	A	GP	Wasilla	200	14D / E	12.0		46,983	0	0	33,768	80,751	41,991
06-8101	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		46,707	0	0	33,668	80,375	41,795
06-8102	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		46,155	0	0	33,466	79,621	41,403
06-8103	Elig Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		52,392	0	0	35,744	88,136	45,831
06-8105	Public Assist Analyst II	FT	A	SS	Anchorage	200	18C / D	12.0		62,859	0	0	39,060	101,919	52,998
06-8106	Elig Technician III	FT	A	GP	Wasilla	200	16B / C	12.0		50,577	0	0	35,081	85,658	44,542
06-8107	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		34,064	0	0	29,050	63,114	32,819
06-8109	Office Assistant II	FT	A	GP	Wasilla	200	10J / K	12.0		41,385	0	0	31,724	73,109	38,017
06-8110	Office Assistant I	FT	A	GP	Anchorage	200	8B / C	12.0		29,895	0	0	27,528	57,423	29,860
06-8111	Elig Technician III	FT	A	GP	Anchorage	200	16J / K	12.0		63,468	0	0	39,789	103,257	53,694
06-8112	Office Assistant I	FT	A	GP	Anchorage	200	8B / C	12.0		30,207	0	0	27,642	57,849	26,697
06-8113	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		34,299	0	0	29,136	63,435	32,986
06-8114	Elig Technician III	FT	A	GP	Ketchikan	200	16D / E	12.0		54,585	0	0	36,545	91,130	47,388
06-8115	Elig Technician III	FT	A	GP	Sitka	205	16M / N	12.0		73,409	0	0	43,419	116,828	60,751
06-8116	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		44,002	0	0	32,680	76,682	39,875
06-8117	Elig Technician III	FT	A	GP	Anchorage	200	16K / L	12.0		65,844	0	0	40,657	106,501	55,381
06-8118	Elig Technician III	FT	A	GP	Fairbanks	203	16G / J	12.0		63,012	0	0	39,622	102,634	53,370
06-8119	Elig Technician III	FT	A	GP	Juneau	205	16C / D	12.0		55,357	0	0	36,827	92,184	47,936
06-8120	Elig Technician III	FT	A	GP	Bethel	250	16L / M	12.0		102,480	0	0	54,036	156,516	81,388
06-8121	Chf Pub Asst Fld Op	FT	A	SS	Juneau	205	22C / D	12.0		86,106	0	0	47,550	133,656	69,501
06-8128	Office Assistant II	FT	A	GP	Anchorage	200	10M / N	12.0		46,002	0	0	33,410	79,412	41,294
06-8139	Elig Technician II	FT	A	GP	Wasilla	200	14E / F	12.0		48,344	0	0	34,266	82,610	42,957
06-8141	Elig Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		51,419	0	0	35,388	86,807	45,140
06-8143	Office Assistant I	FT	A	GP	Wasilla	200	8G	12.0		34,440	0	0	29,188	63,628	33,087
06-8145	Elig Technician II	FT	A	GP	Kodiak	211	14D / E	12.0		52,301	0	0	35,711	88,012	45,766
06-8150	Elig Technician II	FT	A	GG	Fairbanks	203	14G / J	12.0		54,696	0	0	36,585	91,281	47,466
06-8159	Administrative Assistant II	FT	A	GP	Anchorage	200	14K / L	12.0		55,522	0	0	36,887	92,409	48,053
06-8161	Office Assistant IV	FT	A	SS	Bethel	650	12K / L	12.0		73,508	0	0	42,949	116,457	60,558

Department of Health and Social Services

Scenario: FY2013 Governor (9494)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-8162	Elig Technician II	FT	A	GP	Fairbanks	203	14D / E	12.0		48,677	0	0	34,387	83,064	43,193
06-8165	Training Specialist III	FT	A	SS	Anchorage	200	20E / F	12.0		77,472	0	0	44,397	121,869	63,372
06-8168	Elig Technician III	FT	A	GP	Ketchikan	200	16L / M	12.0		67,183	0	0	41,146	108,329	56,331
06-8169	Eligibility Office Manager II	FT	A	SS	Anchorage	200	19J / K	12.0		78,072	0	0	44,616	122,688	63,798
06-8171	Elig Technician III	FT	A	GP	Wasilla	200	16G / J	12.0		58,943	0	0	38,136	97,079	50,481
06-8172	Elig Technician IV	FT	A	SS	Anchorage	200	17D / E	12.0		59,351	0	0	37,779	97,130	50,508
06-8173	Elig Technician III	FT	A	GP	Anchorage	200	16G / J	12.0		61,176	0	0	38,952	100,128	52,067
06-8174	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		45,606	0	0	33,266	78,872	41,013
06-8175	Elig Technician II	FT	A	GP	Wasilla	200	14B / C	12.0		43,155	0	0	32,370	75,525	39,273
06-8176	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		45,537	0	0	33,240	78,777	40,964
06-8177	Elig Technician II	FT	A	GP	Eagle River	200	14D / E	12.0		46,086	0	0	33,441	79,527	41,354
06-8179	Elig Technician III	FT	A	GP	Fairbanks	203	16B / C	12.0		51,199	0	0	35,308	86,507	44,984
06-8180	Elig Technician IV	FT	A	SS	Wasilla	200	17C / D	12.0		58,085	0	0	37,317	95,402	49,609
06-8181	Elig Technician III	FT	A	GP	Kenai	200	16D / E	12.0		53,046	0	0	35,983	89,029	46,295
06-8182	Elig Technician II	FT	A	GP	Fairbanks	203	14D / E	12.0		48,322	0	0	34,257	82,579	42,941
06-8183	Elig Technician II	FT	A	GP	Juneau	205	14G / J	12.0		53,706	0	0	36,224	89,930	46,764
06-8184	Elig Technician III	FT	A	GP	Anchorage	200	16N / O	12.0		73,524	0	0	43,461	116,985	60,832
06-8185	Chf Pub Asst Fld Op	FT	A	SS	Ketchikan	200	22L / M	12.0		101,471	0	0	53,161	154,632	80,409
06-8196	Elig Qual Cntrl Tech II	FT	A	GG	Juneau	205	18C / D	12.0		63,255	0	0	39,711	102,966	51,483
06-8200	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		45,537	0	0	33,240	78,777	40,964
06-8201	Elig Technician IV	FT	A	SS	Wasilla	200	17P / Q	12.0		83,952	0	0	46,763	130,715	67,972
06-8202	Elig Technician II	FT	A	GP	Fairbanks	203	14D / E	12.0		48,677	0	0	34,387	83,064	43,193
06-8203	Elig Technician II	FT	A	GP	Fairbanks	203	14D / E	12.0		48,819	0	10,921	38,427	98,167	51,047
06-8204	Elig Technician II	FT	A	GP	Kenai	200	14A / B	12.0		42,498	0	0	32,131	74,629	38,807
06-8205	Elig Technician II	FT	A	GP	Kotzebue	260	14A / B	12.0		68,096	0	2,550	42,410	113,056	58,789
06-8206	Eligibility Office Manager I	FT	A	SS	Sitka	205	18C / D	12.0		0	0	0	0	0	0
06-8207	Office Assistant III	FT	A	GP	Kenai	200	11C / D	12.0		37,480	0	0	30,298	67,778	35,245
06-8208	Office Assistant IV	FT	A	SS	Fairbanks	603	12F	12.0		45,672	0	0	32,783	78,455	40,797
06-8225	Elig Technician II	FT	A	GP	Wasilla	200	14G / J	12.0		53,100	0	0	36,002	89,102	46,333
06-8226	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		48,714	0	0	34,401	83,115	43,220
06-8227	Elig Technician II	FT	A	GP	Kenai	200	14L / M	12.0		58,320	0	0	37,909	96,229	50,039
06-8228	Elig Technician II	FT	A	GP	Wasilla	200	14E / F	12.0		47,678	0	0	34,022	81,700	42,484
06-8229	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		45,469	0	0	33,216	78,685	40,916
06-8230	Elig Technician II	FT	A	GP	Nome	237	14L	12.0		78,300	0	3,011	46,305	127,616	66,360
06-8231	Elig Technician II	FT	A	GP	Wasilla	200	14C / D	12.0		45,606	0	0	33,266	78,872	41,013
06-8235	Elig Technician III	FT	A	GG	Fairbanks	203	16L / M	12.0		70,368	0	0	42,309	112,677	58,592
06-8236	Elig Technician II	FT	A	GP	Fairbanks	203	14L / M	12.0		60,988	0	0	38,883	99,871	51,933
06-8237	Office Assistant I	FT	A	GP	Fairbanks	203	8C / D	12.0		31,724	0	0	28,196	59,920	31,158
06-8238	Office Assistant I	FT	A	GP	Wasilla	200	8C / D	12.0		30,680	0	0	27,815	58,495	30,417
06-8239	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		47,535	0	0	33,970	81,505	42,383
06-8240	Elig Technician I	FT	A	GP	Anchorage	200	13L / M	12.0		54,963	0	0	36,683	91,646	42,295
06-8242	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		48,270	0	0	34,238	82,508	42,904

Department of Health and Social Services

Scenario: FY2013 Governor (9494)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-8244	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		43,155	0	0	32,370	75,525	39,273
06-8245	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		46,500	0	0	33,592	80,092	41,648
06-8247	Office Assistant IV	FT	A	SS	Anchorage	600	12E / F	12.0		43,680	0	0	32,056	75,736	39,383
06-8248	Office Assistant I	FT	A	GP	Anchorage	200	8B / C	12.0		29,895	0	0	27,528	57,423	29,860
06-8249	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		0	0	0	0	0	0
06-8251	Elig Technician II	FT	A	GP	Wasilla	200	14G / J	12.0		53,100	0	2,042	36,748	91,890	47,783
06-8252	Elig Technician II	FT	A	GP	Ketchikan	200	14D / E	12.0		47,052	0	0	33,794	80,846	42,040
06-8253	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		45,195	0	0	33,115	78,310	40,721
06-8257	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		46,362	0	0	33,542	79,904	41,550
06-8258	Elig Technician II	FT	A	GP	Anchorage	200	14K / L	12.0		55,178	0	0	36,761	91,939	47,808
06-8259	Elig Technician II	FT	A	GP	Anchorage	200	14L / M	12.0		57,246	0	0	37,517	94,763	49,277
06-8260	Elig Technician II	FT	A	GP	Fairbanks	203	14G / J	12.0		53,873	0	0	36,285	90,158	46,882
06-8261	Elig Technician II	FT	A	GP	Fairbanks	203	14D / E	12.0		48,677	0	0	34,387	83,064	43,193
06-8262	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		0	0	0	0	0	0
06-8264	Office Assistant I	FT	A	GP	Anchorage	200	8D / E	12.0		31,554	0	0	28,134	59,688	31,038
06-8265	Office Assistant IV	FT	A	SS	Anchorage	600	12B / C	12.0		40,093	0	0	30,746	70,839	36,836
06-8266	Office Assistant I	FT	A	GP	Anchorage	200	8B / C	12.0		30,246	0	0	27,656	57,902	30,109
06-8267	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		34,064	0	0	29,050	63,114	32,819
06-8268	Office Assistant I	FT	A	GP	Anchorage	200	8D / E	12.0		31,516	0	0	28,120	59,636	31,011
06-8269	Elig Technician IV	FT	A	SS	Anchorage	200	17D / E	12.0		61,248	0	0	38,472	99,720	51,854
06-8271	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		30,800	0	0	27,858	58,658	30,502
06-8272	Administrative Assistant II	FT	A	GP	Anchorage	200	14F / G	12.0		50,378	0	0	35,008	85,386	44,401
06-8273	Office Assistant I	FT	A	GP	Anchorage	200	8B / C	12.0		29,895	0	0	27,528	57,423	29,860
06-8274	Office Assistant II	FT	A	GP	Fairbanks	203	10B / C	12.0		34,890	0	0	29,352	64,242	33,406
06-8275	Administrative Assistant II	FT	A	GP	Fairbanks	203	14M / N	12.0		61,462	0	0	39,056	100,518	52,269
06-8276	Office Assistant II	FT	A	GP	Fairbanks	203	10G	12.0		39,996	0	0	31,217	71,213	37,031
06-8277	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		34,760	0	0	29,305	64,065	33,314
06-8278	Elig Technician II	FT	A	GG	Anchorage	200	14M / N	12.0		60,414	0	0	38,673	99,087	51,525
06-8279	Office Assistant I	FT	A	GP	Fairbanks	203	8G / J	12.0		35,657	0	0	29,632	65,289	33,950
06-8280	Office Assistant II	FT	A	GP	Nome	237	10C / D	12.0		48,449	0	0	34,304	82,753	43,032
06-8281	Office Assistant I	FT	A	GP	Fairbanks	203	8D / E	12.0		32,895	0	0	28,624	61,519	31,990
06-8282	Office Assistant I	FT	A	GP	Anchorage	200	8B / C	12.0		29,895	0	0	27,528	57,423	29,860
06-8283	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		31,320	0	0	28,048	59,368	30,871
06-8284	Elig Technician II	FT	A	GP	Wasilla	200	14B / C	12.0		43,155	0	0	32,370	75,525	39,273
06-8285	Elig Technician II	FT	A	GP	Kenai	200	14K / L	12.0		57,156	0	2,198	38,286	97,640	50,773
06-8286	Elig Technician II	FT	A	GP	Kenai	200	14D / E	12.0		46,914	0	0	33,743	80,657	41,942
06-8287	Elig Technician II	FT	A	GP	Kenai	200	14E / F	12.0		47,752	0	0	34,049	81,801	42,537
06-8288	Office Assistant I	FT	A	GP	Kenai	200	8D / E	12.0		32,086	0	0	28,328	60,414	31,415
06-8289	Office Assistant I	FT	A	GP	Kenai	200	8B / C	12.0		30,285	0	0	27,670	57,955	30,137
06-8295	Elig Technician II	FT	A	GP	Anchorage	200	14F / G	12.0		49,846	0	0	34,814	84,660	44,023
06-8298	Elig Technician IV	FT	A	SS	Anchorage	200	17K / L	12.0		70,800	0	0	41,960	112,760	58,635
06-8299	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		43,155	0	0	32,370	75,525	39,273

Department of Health and Social Services

Scenario: FY2013 Governor (9494)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-8300	Elig Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		42,793	0	0	32,238	75,031	39,016
06-8301	Elig Technician II	FT	A	GP	Anchorage	200	14J / K	12.0		54,677	0	0	36,578	91,255	47,453
06-8302	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		46,569	0	0	33,617	80,186	41,697
06-8303	Eligibility Office Manager I	FT	A	SS	Bethel	250	18K / L	12.0		113,652	0	0	57,190	170,842	88,838
06-8304	Eligibility Office Manager I	FT	A	SS	Anchorage	200	18N / O	12.0		84,624	0	0	47,009	131,633	68,449
06-8305	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		45,469	0	0	33,216	78,685	40,916
06-8307	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		43,155	0	0	32,370	75,525	39,273
06-8308	Training Specialist II	FT	A	GP	Anchorage	200	18F / G	12.0		67,140	0	0	41,130	108,270	56,300
06-8309	Training Specialist II	FT	A	GP	Anchorage	200	18C / D	12.0		60,327	0	0	38,642	98,969	51,464
06-8310	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		45,195	0	0	33,115	78,310	40,721
06-8311	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		45,195	0	0	33,115	78,310	40,721
06-8313	Elig Technician II	FT	A	GP	Wasilla	200	14D / E	12.0		46,569	0	0	33,617	80,186	41,697
06-8315	Elig Technician IV	FT	A	SS	Fairbanks	203	17M / N	12.0		78,504	0	0	44,774	123,278	64,105
06-8316	Elig Technician III	FT	A	GG	Fairbanks	203	16M / N	12.0		71,682	0	0	42,789	114,471	59,525
06-8317	Elig Technician III	FT	A	GG	Bethel	250	16K / L	12.0		98,772	0	0	52,682	151,454	78,756
06-8318	Elig Technician II	FT	A	GP	Fairbanks	203	14D / E	12.0		48,606	0	0	34,361	82,967	43,143
06-8319	Elig Technician III	FT	A	GP	Anchorage	200	16G / J	12.0		60,770	0	0	38,803	99,573	51,778
06-8320	Elig Technician II	FT	A	GP	Kenai	200	14C / D	12.0		45,674	0	0	33,290	78,964	41,061
06-8321	Elig Technician II	FT	A	GP	Kenai	200	14G / J	12.0		52,127	0	0	35,647	87,774	45,643
06-8322	Elig Technician II	FT	A	GP	Wasilla	200	14C / D	12.0		45,811	0	0	33,340	79,151	41,159
06-8323	Elig Technician II	FT	A	GP	Bethel	250	14J / K	12.0		82,644	0	0	46,792	129,436	67,307
06-8324	Elig Technician III	FT	A	GP	Ketchikan	200	16B / C	12.0		49,580	0	0	34,717	84,297	43,834
06-8325	Elig Technician II	FT	A	GP	Ketchikan	200	14B / C	12.0		43,760	0	0	32,591	76,351	39,703
06-8326	Elig Technician II	FT	A	GP	Ketchikan	200	14E / F	12.0		48,566	0	0	34,347	82,913	38,264
06-8328	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		47,678	0	0	34,022	81,700	37,705
06-8329	Public Assist Analyst II	FT	A	GP	Anchorage	200	18G	12.0		67,140	0	0	41,130	108,270	49,967
06-8330	Office Assistant I	FT	A	GP	Ketchikan	200	8C / D	12.0		31,320	0	0	28,048	59,368	27,398
06-8331	Elig Technician IV	FT	A	SS	Kenai	200	17N / O	12.0		79,068	0	0	44,980	124,048	57,248
06-8332	Office Assistant III	FT	A	GP	Juneau	205	11A / B	12.0		37,008	0	0	30,126	67,134	30,982
06-8333	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		46,086	0	7,068	36,022	89,176	41,155
06-8334	Office Assistant II	FT	A	GP	Homer	200	10M / N	12.0		45,509	0	3,474	34,499	83,482	38,527
06-8335	Office Assistant I	FT	A	GG	Fairbanks	203	8M / N	12.0		41,708	0	0	31,842	73,550	33,943
06-8336	Office Assistant I	FT	A	GP	Anchorage	200	8G / J	12.0		35,868	0	0	29,709	65,577	30,264
06-8337	Office Assistant I	FT	A	GP	Ketchikan	200	8G / J	12.0		35,868	0	0	29,709	65,577	30,264
06-8338	Office Assistant I	FT	A	GP	Juneau	205	8C / D	12.0		32,046	0	2,461	29,212	63,719	29,406
06-8339	Office Assistant III	FT	A	GP	Anchorage	200	11F / G	12.0		41,202	0	0	31,657	72,859	35,701
06-8341	Office Assistant II	FT	A	GP	Kotzebue	260	10C / D	12.0		56,576	0	8,478	40,368	105,422	48,652
06-8342	Office Assistant I	FT	A	GP	Wasilla	200	8D / E	12.0		31,782	0	0	28,217	59,999	27,690
06-8347	Elig Technician II	FT	A	GP	Ketchikan	200	14L / M	12.0		57,604	0	8,793	40,858	107,255	49,498
06-8348	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		43,155	0	0	32,370	75,525	34,855
06-8366	Office Assistant IV	FT	A	SS	Wasilla	600	12D / E	12.0		42,015	0	0	31,448	73,463	33,903
06-8368	Elig Technician IV	FT	A	SS	Anchorage	200	17M / N	12.0		74,142	0	0	43,181	117,323	54,145

Department of Health and Social Services

Scenario: FY2013 Governor (9494)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-8369	Office Assistant II	FT	A	GP	Bethel	250	10B / C	12.0		51,237	0	0	35,322	86,559	39,947
06-8375	Elig Technician II	FT	A	GP	Wasilla	200	14D / E	12.0		46,086	0	0	33,441	79,527	36,702
06-8376	Office Assistant I	FT	A	GP	Anchorage	200	8B / C	12.0		30,207	0	0	27,642	57,849	26,697
06-8377	Elig Technician II	FT	A	GP	Wasilla	200	14D / E	12.0		47,121	0	0	33,819	80,940	37,354
06-8378	Elig Technician III	FT	A	GG	Wasilla	200	16L / M	12.0		68,316	0	0	41,559	109,875	50,707
06-8383	Elig Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		42,498	0	6,375	34,459	83,332	38,458
06-8384	Eligibility Office Manager II	FT	A	SS	Wasilla	200	19J / K	12.0		78,072	0	0	44,616	122,688	56,621
06-8385	Elig Technician III	FT	A	GG	Anchorage	200	16J / K	12.0		63,468	0	0	39,789	103,257	47,653
06-8387	Social Worker II	FT	A	GG	Fairbanks	203	16L	12.0		67,824	0	10,434	45,190	123,448	56,971
06-8390	Office Assistant I	FT	A	GG	Fairbanks	203	8M / N	12.0		42,030	0	0	31,960	73,990	34,146
06-8391	Elig Technician II	FT	A	GP	Nome	237	14D / E	12.0		63,708	0	9,684	43,413	116,805	53,906
06-8392	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		46,707	0	7,068	36,249	90,024	41,546
06-8399	Public Assist Analyst I	FT	A	GP	Anchorage	200	16J / K	12.0		61,272	0	0	38,987	100,259	46,270
06-8403	Office Assistant II	FT	A	GP	Kodiak	211	10E / F	12.0		41,445	0	6,228	34,020	81,693	37,701
06-8404	Elig Technician II	FT	A	GP	Juneau	205	14C / D	12.0		47,740	0	7,158	36,659	91,557	42,254
06-8405	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		43,155	0	0	32,370	75,525	34,855
06-8408	Elig Technician II	FT	A	GP	Fairbanks	203	14C / D	12.0		47,328	0	0	33,894	81,222	37,484
06-8409	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		45,537	0	0	33,240	78,777	36,356
06-8414	Public Assist Analyst I	FT	A	GP	Anchorage	200	16J / K	12.0		62,609	0	0	39,475	102,084	47,112
06-8416	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		48,122	0	0	34,184	82,306	37,984
06-8417	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		47,121	0	0	33,819	80,940	37,354
06-8418	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		45,606	0	0	33,266	78,872	36,399
06-8419	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		43,155	0	0	32,370	75,525	34,855
06-8420	Elig Technician II	FT	A	GP	Fairbanks	203	14D / E	12.0		48,322	0	7,281	36,916	92,519	42,698
06-8421	Elig Technician II	FT	A	GP	Bethel	250	14L / M	12.0		87,750	0	0	48,657	136,407	62,952
06-8422	Training Specialist II	FT	A	GG	Anchorage	200	18K / L	12.0		75,127	0	0	44,047	119,174	54,999
06-8423	Elig Technician II	FT	A	GP	Wasilla	200	14E / F	12.0		47,678	0	0	34,022	81,700	37,705
06-8424	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		47,121	0	0	33,819	80,940	37,354
06-8425	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		46,500	0	0	33,592	80,092	36,963
06-8429	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		0	0	0	0	0	0
06-8430	Office Assistant I	FT	A	GP	Wasilla	200	8G / J	12.0		34,976	0	0	29,384	64,360	29,702
06-8431	Elig Technician IV	FT	A	SS	Anchorage	200	17B / C	12.0		55,580	0	0	36,402	91,982	42,450
06-8432	Elig Technician III	FT	A	GP	Anchorage	200	16B / C	12.0		50,511	0	0	35,057	85,568	39,490
06-8433	Elig Technician III	FT	A	GP	Anchorage	200	16B / C	12.0		50,577	0	0	35,081	85,658	39,531
06-8434	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		46,569	0	7,068	36,199	89,836	41,459
06-8435	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		45,606	0	0	33,266	78,872	36,399
06-8436	Elig Technician II	FT	A	GP	Wasilla	200	14F / G	12.0		50,245	0	7,596	37,734	95,575	44,108
06-8437	Elig Technician II	FT	A	GP	Anchorage	200	14J / K	12.0		53,681	0	0	36,215	89,896	41,487
06-8438	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		43,155	0	0	32,370	75,525	34,855
06-8439	Elig Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		42,498	0	0	32,131	74,629	34,441
06-8440	Elig Technician II	FT	A	GG	Anchorage	200	14M / M	12.0		59,304	0	0	38,268	97,572	45,030
06-8441	Elig Technician II	FT	A	GP	Anchorage	200	14K / L	12.0		56,726	0	0	37,327	94,053	43,406

Department of Health and Social Services

Scenario: FY2013 Governor (9494)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-8442	Elig Technician IV	FT	A	SS	Fairbanks	203	17O / P	12.0		84,492	0	0	46,960	131,452	60,665
06-8443	Elig Technician II	FT	A	GP	Fairbanks	203	14C / D	12.0		46,341	0	1,755	34,175	82,271	37,968
06-8444	Elig Technician II	FT	A	GP	Fairbanks	203	14K / L	12.0		57,899	0	8,730	40,943	107,572	49,645
06-8445	Elig Technician II	FT	A	GP	Fairbanks	203	14C / D	12.0		47,258	0	10,530	37,714	95,502	44,074
06-8446	Elig Technician II	FT	A	GP	Fairbanks	203	14D / E	12.0		47,470	0	0	33,946	81,416	37,574
06-8449	Elig Technician II	FT	A	GG	Nome	237	14L / M	12.0		79,161	0	3,011	46,619	128,791	59,437
06-8451	Elig Technician II	FT	A	GP	Bethel	250	14J / K	12.0		82,022	0	0	46,565	128,587	59,343
06-8453	Elig Technician II	FT	A	GP	Bethel	250	14A / B	12.0		64,196	0	2,391	40,928	107,515	49,618
06-8454	Office Assistant I	FT	A	GP	Bethel	250	8B / C	12.0		45,311	0	10,228	36,893	92,432	42,657
06-8456	Elig Technician II	FT	A	GP	Juneau	205	14D / E	12.0		49,545	0	11,133	38,770	99,448	45,895
06-8457	Elig Technician II	FT	A	GP	Wasilla	200	14F / G	12.0		50,245	0	0	34,960	85,205	39,322
06-8458	Elig Technician II	FT	A	GP	Wasilla	200	14B / C	12.0		44,002	0	0	32,680	76,682	35,389
06-8459	Office Assistant I	FT	A	GP	Wasilla	200	8B / C	12.0		29,583	0	2,272	28,244	60,099	27,736
06-8460	Elig Technician II	FT	A	GP	Anchorage	200	14J / K	12.0		54,594	0	0	36,548	91,142	42,062
06-8461	Elig Technician II	FT	A	GP	Anchorage	200	14F / G	12.0		49,846	0	0	34,814	84,660	39,071
06-8462	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		45,195	0	10,224	36,849	92,268	42,582
06-8463	Elig Technician IV	FT	A	SS	Anchorage	200	17D / E	12.0		59,846	0	0	37,960	97,806	45,138
06-8464	Elig Technician II	FT	A	GP	Wasilla	200	14B / C	12.0		44,002	0	1,648	33,282	78,932	36,427
06-8465	Elig Technician II	FT	A	GP	Wasilla	200	14G / J	12.0		51,419	0	7,842	38,252	97,513	45,002
06-8466	Office Assistant I	FT	A	GP	Anchorage	200	8D / E	12.0		31,478	0	4,594	29,784	65,856	30,393
06-8467	Office Assistant I	FT	A	GP	Kenai	200	8D / E	12.0		31,516	0	4,836	29,886	66,238	30,569
06-8468	Elig Technician II	FT	A	GP	Ketchikan	200	14E / F	12.0		47,974	0	10,984	38,142	97,100	44,812
06-8469	Elig Technician II	FT	A	GP	Wasilla	200	14G / J	12.0		51,419	0	11,763	39,684	102,866	47,473
06-8470	Office Assistant II	FT	A	GP	Anchorage	200	10K / L	12.0		42,673	0	0	32,194	74,867	34,551
06-8471	Elig Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		51,950	0	0	35,582	87,532	40,396
06-8472	Elig Technician II	FT	A	GP	Anchorage	200	14K / L	12.0		55,694	0	0	36,950	92,644	42,755
06-8473	Elig Technician II	FT	A	GP	Kenai	200	14G	12.0		50,976	0	11,018	39,250	101,244	46,724
06-8474	Elig Technician II	FT	A	GP	Anchorage	200	14J / K	12.0		54,926	0	12,253	41,144	108,323	49,991
06-8475	Elig Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		42,498	0	0	32,131	74,629	34,441
06-8476	Office Assistant II	FT	A	GP	Anchorage	200	10E / F	12.0		36,698	0	0	30,012	66,710	30,787
06-8477	Elig Technician II	FT	A	GP	Anchorage	200	14M / N	12.0		60,414	0	4,561	40,339	105,314	48,602
06-8478	Elig Technician II	FT	A	GP	Fairbanks	203	14C / D	12.0		47,258	0	3,510	35,151	85,919	39,652
06-8479	Elig Technician II	FT	A	GP	Fairbanks	203	14J / K	12.0		56,748	0	0	37,335	94,083	43,419
06-8480	Elig Technician II	FT	A	GP	Fairbanks	203	14G / J	12.0		54,422	0	8,076	39,435	101,933	47,042
06-8481	Elig Technician II	FT	A	GP	Wasilla	200	14C / D	12.0		44,852	0	0	32,990	77,842	35,924
06-8482	Elig Technician II	FT	A	GP	Kenai	200	14D / E	12.0		46,914	0	10,602	37,615	95,131	43,903
06-8483	Elig Technician II	FT	A	GP	Anchorage	200	14M / N	12.0		59,397	0	0	38,302	97,699	45,088
06-8484	Elig Technician II	FT	A	GP	Wasilla	200	14D / E	12.0		47,121	0	10,602	37,691	95,414	44,034
06-8485	Office Assistant II	FT	A	GP	Anchorage	200	10D / E	12.0		35,934	0	8,167	32,716	76,817	35,451
06-8486	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		47,678	0	10,984	38,034	96,696	44,625
06-8488	Elig Technician II	FT	A	GP	Wasilla	200	14D / E	12.0		47,121	0	10,602	37,691	95,414	44,034
06-8498	Elig Technician II	FT	A	GG	Anchorage	200	14K / L	12.0		57,156	0	0	37,484	94,640	43,676

Department of Health and Social Services

Scenario: FY2013 Governor (9494)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-8499	Elig Technician II	FT	A	GP	Anchorage	200	14G	12.0		50,976	0	0	35,227	86,203	39,783
06-8500	Elig Technician II	FT	A	GP	Anchorage	200	14K / L	12.0		56,726	0	0	37,327	94,053	43,406
06-8501	Elig Technician III	FT	A	GP	Kenai	200	16M / N	12.0		70,872	0	16,353	48,465	135,690	62,621
06-8502	Elig Technician II	FT	A	GP	Wasilla	200	14D / E	12.0		46,293	0	10,602	37,388	94,283	49,027
06-8503	Office Assistant II	FT	A	GP	Bethel	250	10C / D	12.0		51,840	0	11,920	39,895	103,655	53,901
06-8504	Elig Technician II	FT	A	GP	Juneau	205	14A / B	12.0		44,566	0	10,039	36,552	91,157	47,402
06-8505	Public Asst Fld Svcs Mgr I	FT	A	SS	Anchorage	200	19A / B	12.0		62,949	0	0	39,093	102,042	53,062
06-8506	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		47,900	0	0	34,103	82,003	42,642
06-8507	Elig Technician IV	FT	A	SS	Anchorage	200	17C / D	12.0		58,761	0	0	37,564	96,325	50,089
06-8508	Elig Technician II	FT	A	GP	Kenai	200	14B / C	12.0		43,941	0	9,891	36,270	90,102	46,853
06-8509	Elig Technician II	FT	A	GP	Sitka	205	14A / B	12.0		45,000	0	10,386	36,837	92,223	47,956
06-8510	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		45,674	0	10,224	37,024	92,922	48,319
06-8511	Elig Technician III	FT	A	GG	Anchorage	200	16J / K	12.0		63,468	0	14,647	45,138	123,253	64,092
06-8512	Elig Technician II	FT	A	GP	Wasilla	200	14D / E	12.0		46,845	0	10,602	37,590	95,037	49,419
06-8513	Elig Technician II	FT	A	GP	Wasilla	200	14B / C	12.0		43,155	0	9,891	35,983	89,029	46,295
06-8514	Elig Technician II	FT	A	GP	Anchorage	200	14F / G	12.0		49,447	0	11,394	38,829	99,670	51,828
06-8515	Administrative Assistant II	FT	A	GP	Ketchikan	200	14F / G	12.0		50,245	0	11,394	39,121	100,760	52,395
06-8516	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		43,760	0	9,891	36,204	89,855	46,725
06-8517	Elig Technician II	FT	A	GG	Anchorage	200	14N / O	12.0		62,676	0	9,465	42,956	115,097	59,850
06-8518	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		43,155	0	9,891	35,983	89,029	46,295
06-8519	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		43,699	0	9,891	36,181	89,771	46,681
06-8520	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		47,535	0	10,602	37,842	95,979	49,909
06-8521	Elig Technician III	FT	A	GP	Anchorage	200	16L / M	12.0		68,316	0	15,763	47,316	131,395	68,325
06-8522	Elig Technician II	FT	A	GP	Anchorage	200	14F / G	12.0		50,511	0	7,596	37,831	95,938	49,888
06-8524	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		30,720	0	4,689	29,542	64,951	33,775
06-8525	Elig Technician II	FT	A	GP	Homer	200	14D / E	12.0		47,190	0	3,534	35,135	85,859	44,647
06-8526	Elig Technician II	FT	A	GP	Kenai	200	14G	12.0		50,976	0	11,763	39,523	102,262	53,176
06-8527	Elig Technician II	FT	A	GP	Wasilla	200	14B / C	12.0		44,002	0	9,891	36,292	90,185	46,896
06-8528	Elig Technician II	FT	A	GP	Wasilla	200	14D / E	12.0		46,293	0	10,602	37,388	94,283	49,027
06-8533	Public Assist Analyst I	FT	A	GP	Anchorage	200	16D / E	12.0		53,370	0	0	36,101	89,471	46,525
06-8534	Public Assist Analyst I	FT	A	GP	Anchorage	200	16K / L	12.0		65,646	0	0	40,584	106,230	55,240
06-8535	Public Assist Analyst I	FT	A	GP	Anchorage	200	16F / G	12.0		57,029	0	13,104	42,223	112,356	58,425
06-8537	Office Assistant I	FT	A	GP	Wasilla	200	8G / J	12.0		34,500	0	0	29,210	63,710	33,129
06-8540	Elig Technician II	FT	A	GP	Fairbanks	203	14C / D	12.0		46,482	0	0	33,586	80,068	41,635
06-8541	Elig Technician II	FT	A	GP	Kenai	200	14C / D	12.0		45,537	0	10,224	36,974	92,735	48,222
06-8545	Elig Technician II	FT	A	GP	Wasilla	200	14B / C	12.0		43,760	0	0	32,591	76,351	39,703
06-8546	Elig Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		42,498	0	0	32,131	74,629	38,807
06-8547	Elig Technician II	FT	A	GP	Fairbanks	203	14E / F	12.0		49,564	0	0	34,711	84,275	43,823
06-8548	Social Worker II	FT	A	GP	Fairbanks	203	16M / N	12.0		71,682	0	16,240	48,719	136,641	71,053
06-8554	Social Svcs Prog Coord	FT	A	GP	Anchorage	200	20J	12.0		79,896	0	0	45,788	125,684	65,356
06-8555	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		44,002	0	0	32,680	76,682	39,875
06-8556	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		43,155	0	0	32,370	75,525	39,273

Department of Health and Social Services

Scenario: FY2013 Governor (9494)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-8557	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		46,086	0	10,602	37,313	94,001	48,881
06-8558	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		43,155	0	0	32,370	75,525	39,273
06-8559	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		43,397	0	6,594	34,867	84,858	44,126
06-8560	Elig Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		42,793	0	3,187	33,402	79,382	41,279
06-8561	Elig Technician II	FT	A	GP	Kenai	200	14E / F	12.0		0	0	0	0	0	0
06-8562	Elig Technician II	FT	A	GP	Kenai	200	14A / B	12.0		42,793	0	9,562	35,730	88,085	45,804
06-8563	Elig Technician II	FT	A	GP	Wasilla	200	14D / E	12.0		46,086	0	7,068	36,022	89,176	46,372
06-8564	Elig Technician II	FT	A	GP	Wasilla	200	14E / F	12.0		48,196	0	10,984	38,223	97,403	50,650
06-8565	Elig Technician II	FT	A	GP	Wasilla	200	14D / E	12.0		47,466	0	10,602	37,817	95,885	49,860
06-8566	Elig Technician III	FT	A	GP	Fairbanks	203	16D / E	12.0		55,554	0	8,379	39,959	103,892	54,024
06-8568	Social Worker II	FT	A	GG	Fairbanks	203	16K / L	12.0		67,314	0	10,059	44,867	122,240	63,565
06-8569	Elig Technician II	FT	A	GP	Juneau	205	14D / E	12.0		48,530	0	0	34,333	82,863	43,089
06-8570	Elig Technician II	FT	A	GP	Ketchikan	200	14E / F	12.0		47,678	0	0	34,022	81,700	42,484
06-8571	Elig Technician II	FT	A	GP	Wasilla	200	14F / G	12.0		50,976	0	0	35,227	86,203	44,826
06-8580	Public Assist Analyst I	FT	A	GP	Anchorage	200	16M / N	12.0		69,275	0	10,509	45,747	125,531	65,276
06-8582	Public Asst Fld Svcs Mgr II	FT	A	SS	Anchorage	200	21F / J	12.0		85,836	0	0	47,451	133,287	69,309
06-8583	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		45,537	0	6,816	35,730	88,083	45,803
06-8584	Elig Technician II	FT	A	GP	Bethel	250	14C / D	12.0		68,928	0	10,605	45,656	125,189	65,098
06-8585	Elig Technician II	FT	A	GP	Wasilla	200	14B / C	12.0		44,002	0	6,594	35,088	85,684	44,556
06-8586	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		43,881	0	6,594	35,044	85,519	44,470
06-8587	Elig Technician II	FT	A	GP	Anchorage	200	14L / M	12.0		59,304	0	0	38,268	97,572	50,737
06-8592	Public Assist Analyst II	FT	A	GP	Anchorage	200	18N / O	12.0		83,392	0	12,459	51,615	147,466	76,682
06-8593	Office Assistant I	FT	A	GP	Fairbanks	203	8N / O	12.0		43,608	0	0	32,536	76,144	39,595
06-8594	Administrative Assistant II	FT	A	GP	Anchorage	200	14B / C	12.0		43,941	0	0	32,658	76,599	39,832
06-8598	Public Assist Analyst II	FT	A	GP	Anchorage	200	18C / D	12.0		0	0	0	0	0	0
06-8600	Office Assistant II	FT	A	GP	Anchorage	200	10D / E	12.0		35,667	0	0	29,636	65,303	33,958
06-8601	Office Assistant I	FT	A	GP	Anchorage	200	8F / G	12.0		33,735	0	0	28,930	62,665	32,586
06-8602	Elig Technician II	FT	A	GP	Anchorage	200	14K / L	12.0		56,984	0	8,475	40,516	105,975	55,107
06-8603	Elig Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		42,734	0	0	32,217	74,951	38,975
06-8604	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		47,900	0	0	34,103	82,003	42,642
06-8605	Elig Technician II	FT	A	GP	Anchorage	200	14F / G	12.0		50,777	0	7,596	37,928	96,301	50,077
06-8606	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		48,862	0	0	34,455	83,317	43,325
06-8607	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		48,862	0	7,323	37,129	93,314	48,523
06-8608	Elig Technician II	FT	A	GP	Anchorage	200	14J / K	12.0		55,092	0	0	36,730	91,822	47,747
06-8609	Elig Technician II	FT	A	GP	Anchorage	200	14F / G	12.0		49,713	0	0	34,765	84,478	43,929
06-8610	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		46,293	0	0	33,516	79,809	41,501
06-8611	Elig Technician III	FT	A	GP	Anchorage	200	16L / M	12.0		68,316	0	10,509	45,397	124,222	64,595
06-8612	Eligibility Office Manager I	FT	A	SS	Anchorage	200	18L / M	12.0		78,612	0	12,093	49,229	139,934	72,766
06-8613	Training Specialist II	FT	A	GP	Anchorage	200	18G	12.0		67,140	0	10,329	44,902	122,371	63,633
06-8617	Elig Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		53,100	0	0	36,002	89,102	46,333
06-8618	Elig Technician II	FT	A	GP	Anchorage	200	14J / K	12.0		55,092	0	0	36,730	91,822	47,747
06-8619	Office Assistant I	FT	A	GP	Anchorage	200	8G / J	12.0		35,333	0	0	29,514	64,847	33,720

Department of Health and Social Services

Scenario: FY2013 Governor (9494)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-8621	Elig Technician II	FT	A	GP	Ketchikan	200	14K / L	12.0		55,178	0	0	36,761	91,939	49,141
06-8622	Elig Technician II	FT	A	GP	Juneau	205	14C / D	12.0		47,668	0	0	34,019	81,687	0
06-8624	Public Assist Analyst I	FT	A	GP	Anchorage	200	16B / C	12.0		49,513	0	7,596	37,466	94,575	47,288
06-8627	Elig Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		53,100	0	0	36,002	89,102	47,625
06-8628	Elig Technician II	FT	A	GP	Anchorage	200	14J / K	12.0		55,092	0	0	36,730	91,822	49,079
06-8629	Elig Technician II	FT	A	GP	Anchorage	200	14J / K	12.0		55,092	0	0	36,730	91,822	49,079
06-8640	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		46,431	0	0	33,567	79,998	37,599
06-8649	Office Assistant I	FT	A	GP	Anchorage	200	8B / C	12.0		29,856	0	0	27,514	57,370	28,685
06-8650	Office Assistant IV	FT	A	SS	Anchorage	600	12E / F	12.0		43,500	0	6,600	34,401	84,501	42,251
06-8651	Elig Technician III	FT	A	GP	Anchorage	200	16G / J	12.0		61,176	0	0	38,952	100,128	50,064
06-8652	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		48,270	0	7,323	36,913	92,506	46,253
06-8653	Elig Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		53,100	0	8,169	38,986	100,255	50,128
06-8655	Elig Technician II	FT	A	GP	Ketchikan	200	14D / E	12.0		46,500	0	0	33,592	80,092	80,092
06-8656	Elig Technician II	FT	A	GP	Ketchikan	200	14D / E	12.0		46,431	0	7,068	36,148	89,647	89,647
06-8657	Elig Technician II	FT	A	GP	Sitka	205	14D / E	12.0		48,603	0	7,422	37,071	93,096	93,096
06-8660	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		46,431	0	7,068	36,148	89,647	44,824

	Total Positions	New	Deleted	Total Salary Costs:	Total COLA:	Total Premium Pay:	Total Benefits:
				20,226,779	0	840,878	14,084,292
Full Time Positions:	386	0	8				
Part Time Positions:	0	0	0				
Non Permanent Positions:	0	0	0				
Positions in Component:	386	0	8				
				Total Pre-Vacancy:	35,151,949		
				Minus Vacancy Adjustment of 4.87%:	(1,711,649)		
				Total Post-Vacancy:	33,440,300		
				Plus Lump Sum Premium Pay:	0		
				Personal Services Line 100:	33,440,300		

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	16,894,086	16,071,465	48.06%
1003 General Fund Match	14,571,740	13,862,200	41.45%
1004 General Fund Receipts	3,153,740	3,000,175	8.97%
1007 Inter-Agency Receipts	384,874	366,134	1.09%
1108 Statutory Designated Program Receipts	147,509	140,326	0.42%
Total PCN Funding:	35,151,949	33,440,300	100.00%

Line Item Detail
Department of Health and Social Services
Travel

Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		250.3	237.3	237.3
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000 Travel Detail Totals			250.3	237.3	237.3
72110	Employee Travel (Instate)	In-state travel for Public Assistance Eligibility workers in 14 district offices for travel to communities in their respective service area. It is necessary for eligibility staff to travel to their regional headquarters for policy and procedural information exchange and occasionally travel on a temporary assignment to assist a district office with peak service demands requiring additional staff. Regional managers and supervisors travel to their respective districts to complete administrative and supervisory reviews, review a sample of cases for accuracy and perform on-site training. Regional managers also travel to the central office to confer on program, policy, procedures and corrective actions.	243.2	136.3	136.3
72110	Employee Travel (Instate)	In-state travel for new worker training and reinforcement training for experienced employees. This travel and per diem is necessary for worker training in rural areas as well as for attendance for new and experienced workers at periodic specialized training sessions. Most of the 14 Division of Public Assistance (DPA) district offices participate at different levels in this training program each year. This provides travel resources for DPA program training of Fee Agents who provide DPA application processing services in over 150 rural communities.	0.0	101.0	94.0
72120	Nonemployee Travel (Instate Travel)		1.0	0.0	1.0
72410	Employee Travel (Out of state)		5.7	0.0	6.0
72900	Other Travel Costs		0.4	0.0	0.0

Line Item Detail
Department of Health and Social Services
Services

Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

Line Number	Line Name			FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services			7,447.0	5,970.7	6,159.8
Expenditure Account	Servicing Agency	Explanation		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000 Services Detail Totals				7,447.0	5,970.7	6,159.8
73025	Education Services	Staff training costs for civil service workshop, private workshop fees and for specialized instruction on a limited basis.		12.6	25.5	14.0
73050	Financial Services			11.2	0.0	11.5
73075	Legal & Judicial Svc			-0.1	0.0	0.0
73150	Information Technlgy	Software upgrades and licensing.		98.7	30.0	50.0
73154	Software Licensing	H&SS RSA with Department of Health and Social Service/Information Technology for Microsoft Licensing Core services		0.0	87.2	67.2
73155	Software Maintenance	Admin Anti-virus Software Maintenance		0.0	16.5	16.5
73156	Telecommunication	Telecommunications for vendor local, long distance, network installation and equipment rental, dedicated telephone lines for office equipment, telecopier expenses and teleconference charges.		225.1	58.9	160.0
73175	Health Services	Contract work for TEFRA Medicaid with Qualis Health		456.0	0.0	400.0
73225	Delivery Services	Freight/shipping, express charges and postage for Public Assistance (PA) local field offices and postage for PA recipient mailings (computer generated mailings include recipient benefits, notices and recertifications).		955.4	245.6	960.0
73450	Advertising & Promos	Advertising for required public notice program changes and services.		25.7	1.5	26.0
73525	Utilities	Public Utilities Services - Electricity and utilities not included in certain district office lease agreements.		27.4	20.5	28.0
73650	Struc/Infstruct/Land	Structure changes to work space to better align the business process.		50.4	389.5	60.0
73650	Struc/Infstruct/Land			0.0	15.6	0.0
73675	Equipment/Machinery			65.1	0.0	66.0

Line Item Detail
Department of Health and Social Services
Services

Component: Public Assistance Field Services (236)

RDU: Public Assistance (73)

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000 Services Detail Totals			7,447.0	5,970.7	6,159.8
73750	Other Services (Non IA Svcs)		495.7	305.0	305.0
73753	Program Mgmt/Consult	DOL	200.0	200.0	200.0
		RSA with the Disability Determination Services (under Dept of Labor VOC Rehab) for the state only disability determinations for Medicaid applicants who need a disability decision as part of Medicaid eligibility.			
73753	Program Mgmt/Consult		800.0	800.0	800.0
		Electronic Benefit Transfer (EBT) is growing nationally as a method of efficiently distributing public assistance benefits, and is the required method for Food and Nutritions Services, for the delivery of benefits. With EBT, a plastic Alaska Quest debit card replaced paper food stamps and Alaska Temporary Assistance Program (ATAP) cash warrants. EBT's design strength is its use of existing financial networks to support the system. EBT improves client service, program management, and public support through increased program integrity. About 25,500 households receive their food stamp, ATAP or Adult Public Assistance benefits on the Alaska Quest card or Direct Deposit. The State pays the current EBT/EFS contractor based on a cost-per-case-month (CPCM) for each time a benefit is loaded on the Alaska QUEST Card and for the direct deposits made each month. This also includes access and support managing the contract Web Admin Browser and Disaster Services.			
73805	IT-Non-Telecommunication	Admin	229.0	220.0	220.0
		RSA with Department of Administration, Enterprise Technology Services for Computer Services EPR			
73806	IT-Telecommunication		153.9	185.0	185.0
		Telephone Services for state.			
73806	IT-Telecommunication	Admin	345.0	350.0	350.0
		RSA with Department of Administration, Enterprise Techonolgy Services for Telecommunication EPR.			
73807	Storage		0.5	0.0	1.0
		Storage expense for archived files.			
73809	Mail	Admin	11.4	12.0	12.0
		RSA with Department of Administration for mail services and postage.			
73810	Human Resources	Admin	312.1	342.0	342.0
		RSA with Department of Administration, Division of Personnel for human resources services.			

Line Item Detail
Department of Health and Social Services
Services

Component: Public Assistance Field Services (236)

RDU: Public Assistance (73)

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000 Services Detail Totals			7,447.0	5,970.7	6,159.8
73811	Building Leases	Admin RSA with Department of Administration, Division of General Services for office space leases.	2,439.3	2,176.4	1,521.4
73814	Insurance	Admin RSA with Department of Administration, Risk Management.	12.9	14.5	14.5
73818	Training (Services-IA Svcs)	Provide training to staff	3.2	0.0	4.0
73819	Commission Sales (IA Svcs)	State Travel Office (STO) fees for travel arrangements	2.2	0.0	3.0
73822	Construction (IA Svcs)		174.6	0.0	0.0
73823	Health		0.0	50.0	0.0
73823	Health	Bureau of Vital Statistics RSA with the Division of Public Health, Bureau of Vital Statistics, for electronic access to vital records, for verification of eligibility for various Public Assistance programs.. RSA with the Division of Public Health, Bureau of Vital Statistics, for electronic access to vital records, for verification of eligibility for various Public Assistance programs.	100.0	70.0	100.0
73823	Health		0.0	100.0	0.0
73848	State Equip Fleet	Trans Department of Transportation state vehicle charges.	53.2	50.0	55.0
73979	Mgmt/Consulting (IA Svcs)		186.5	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	DOL RSA with Employment Security for Public Assistance service support in Valdez.	0.0	5.1	5.1
73979	Mgmt/Consulting (IA Svcs)	H&SS RSA with DHSS for Public Affairs Office.	0.0	86.3	37.0
73979	Mgmt/Consulting (IA Svcs)	H&SS RSA with Department of Health and Social Services, Finance Management Services support	0.0	40.6	58.0
73979	Mgmt/Consulting (IA Svcs)	H&SS RSA with Department of Health and Social Services, Finance Management Services for IT support	0.0	40.0	54.6
73979	Mgmt/Consulting (IA Svcs)	H&SS RSA with Department of Health and Social Services, Finance Management Services for Commissioner's Office support services.	0.0	33.0	33.0

Line Item Detail
Department of Health and Social Services
Commodities

Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000	Commodities		352.2	751.4	751.4
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000 Commodities Detail Totals			352.2	751.4	751.4
74200	Business	Office supplies	352.0	751.4	751.4
74480	Household & Instit.		0.2	0.0	0.0

Line Item Detail
Department of Health and Social Services
Capital Outlay

Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
75000	Capital Outlay		-5.5	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
75000 Capital Outlay Detail Totals			-5.5	0.0	0.0
75700	Equipment		-5.5	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51010	Federal Receipts				17,673.5	20,375.6	20,858.3
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51010	Federal Receipts			11100	17,673.5	20,375.6	20,858.3
	Federal Receipts						

Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program. Public Assistance Field services component expenditures are claimed and reimbursed for Food Stamp program activity at 50% FFP, Alaska Temporary Assistance Program (ATAP) (Temporary Assistance to Needy Families (TANF) block grant), Medicaid Title XIX (50% FFP) and Medicaid Title XXI (70% FFP). Food Stamp and Medicaid programs require a State match. ATAP requires general fund match to meet the state Maintenance of Effort (MOE) under federal TANF.

Restricted Revenue Detail
Department of Health and Social Services

Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

Master Account	Revenue Description	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51015	Interagency Receipts	435.0	435.0	639.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
59060	Health & Social Svcs	PFD Hold Harmless	6216300c	11100	435.0	435.0	639.0
RSA between the Public Assistance Field Services component and the Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the administrative funding for the public assistance maintenance work impacted by clients receiving the Alaska Permanent Fund Dividend.							

Restricted Revenue Detail
Department of Health and Social Services

Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

Master Account	Revenue Description	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51063	Statutory Designated Program Receipts	38.6	137.0	141.0

Detail Information					FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
51063	Stat Desig Prog Rec		06216310	11100	38.6	137.0	141.0
	State personnel outstationed for tribal Medicaid support at the Alaska Native Medical Center.						

Inter-Agency Services
Department of Health and Social Services

Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012			
				FY2011 Actuals	Management Plan	FY2013 Governor	
73154	Software Licensing	RSA with Department of Health and Social Service/Information Technology for Microsoft Licensing Core services	Intra-dept	H&SS	0.0	87.2	67.2
73154 Software Licensing subtotal:					0.0	87.2	67.2
73155	Software Maintenance	Anti-virus Software Maintenance	Inter-dept	Admin	0.0	16.5	16.5
73155 Software Maintenance subtotal:					0.0	16.5	16.5
73753	Program Mgmt/Consult	RSA with the Disability Determination Services (under Dept of Labor VOC Rehab) for the state only disability determinations for Medicaid applicants who need a disability decision as part of Medicaid eligibility.	Inter-dept	DOL	200.0	200.0	200.0
73753 Program Mgmt/Consult subtotal:					200.0	200.0	200.0
73805	IT-Non-Telecommunication	RSA with Department of Administration, Enterprise Technology Services for Computer Services EPR	Inter-dept	Admin	229.0	220.0	220.0
73805 IT-Non-Telecommunication subtotal:					229.0	220.0	220.0
73806	IT-Telecommunication	RSA with Department of Administration, Enterprise Technology Services for Telecommunication EPR.	Inter-dept	Admin	345.0	350.0	350.0
73806 IT-Telecommunication subtotal:					345.0	350.0	350.0
73809	Mail	RSA with Department of Administration for mail services and postage.	Inter-dept	Admin	11.4	12.0	12.0
73809 Mail subtotal:					11.4	12.0	12.0
73810	Human Resources	RSA with Department of Administration, Division of Personnel for human resources services.	Inter-dept	Admin	312.1	342.0	342.0
73810 Human Resources subtotal:					312.1	342.0	342.0
73811	Building Leases	RSA with Department of Administration, Division of General Services for office space leases.	Inter-dept	Admin	2,439.3	2,176.4	1,521.4
73811 Building Leases subtotal:					2,439.3	2,176.4	1,521.4
73814	Insurance	RSA with Department of Administration, Risk Management.	Inter-dept	Admin	12.9	14.5	14.5
73814 Insurance subtotal:					12.9	14.5	14.5
73823	Health	RSA with the Division of Public Health, Bureau of Vital Statistics, for electronic access to vital records, for verification of eligibility for various Public Assistance programs. RSA with the Division of Public Health, Bureau of Vital Statistics, for electronic access to vital records, for verification of eligibility for various Public Assistance programs..	Intra-dept	Bureau of Vital Statistics	100.0	70.0	100.0
73823 Health subtotal:					100.0	70.0	100.0
73848	State Equip Fleet	Department of Transportation state vehicle charges.	Inter-dept	Trans	53.2	50.0	55.0
73848 State Equip Fleet subtotal:					53.2	50.0	55.0
73979	Mgmt/Consulting (IA Svcs)	RSA with Employment Security for Public Assistance	Inter-dept	DOL	0.0	5.1	5.1

Inter-Agency Services
Department of Health and Social Services

Component: Public Assistance Field Services (236)

RDU: Public Assistance (73)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012		FY2013 Governor
					Management Plan		
73979	Mgmt/Consulting (IA Svcs)	service support in Valdez. RSA with DHSS for Public Affairs Office.	Intra-dept	H&SS	0.0	86.3	37.0
73979	Mgmt/Consulting (IA Svcs)	RSA with Department of Health and Social Services, Finance Management Services support	Intra-dept	H&SS	0.0	40.6	58.0
73979	Mgmt/Consulting (IA Svcs)	RSA with Department of Health and Social Services, Finance Management Services for IT support	Intra-dept	H&SS	0.0	40.0	54.6
73979	Mgmt/Consulting (IA Svcs)	RSA with Department of Health and Social Services, Finance Management Services for Commissioner's Office support services.	Intra-dept	H&SS	0.0	33.0	33.0
73979 Mgmt/Consulting (IA Svcs) subtotal:					0.0	205.0	187.7
Public Assistance Field Services total:					3,702.9	3,743.6	3,086.3
Grand Total:					3,702.9	3,743.6	3,086.3