

State of Alaska FY2013 Governor's Operating Budget

Department of Health and Social Services Catastrophic and Chronic Illness Assistance (AS 47.08) Component Budget Summary

Component: Catastrophic and Chronic Illness Assistance (AS 47.08)

Contribution to Department's Mission

Enable eligible Alaskans to manage their chronic medical illnesses and conditions.

Core Services

- Provide payment for Chronic and Acute Medical Assistance (CAMA) services

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2013

- Although no significant changes are anticipated for FY2013, HCS will increase its attention to the 2014 Patient Protection and Affordable Care Act (PPACA) expansion of Medicaid that would open Medicaid eligibility to a majority of chronic and acute medical assistance (CAMA) recipients.

Major Component Accomplishments in 2011

- The Chronic and Acute Medical Assistance (CAMA) program provided payment for 858 individuals within the appropriated general fund amount of \$1,443,692 in FY2011. Expenditures for this program remained within the appropriated amount for FY2011 through aggressive management of claiming adjustments for payments made through the CAMA program for those individuals found to be Medicaid eligible. Based upon the appropriation, the average annual benefit is \$1,683. The majority of expenditures made through the CAMA program were for medications and the treatment of the chronically mentally ill.
- Expenditures increase to an average annual benefit of \$12,510 when a CAMA recipient becomes Medicaid eligible. Medicaid, however, provides coverage for a full array of medical services, whereas CAMA is available for only a few medical conditions and coverage is limited prescription drugs, physician services, chemotherapy, and radiation.

Statutory and Regulatory Authority

Alaska Statutes:

AS 47.07 Medical Assistance for Needy Persons

AS 47.08 Catastrophic Illness and Chronic or Acute Medical Conditions (CAMA)

AS 47.25 Public Assistance

Social Security Act:

Title XVIII Medicare

Title XIX Medicaid

Title XXI Children's Health Insurance Program

Administrative Code:

7 AAC 150 - 160 Medicaid

7 AAC 48 Chronic and Acute Medical Assistance

Code of Federal Regulations:

Title 42 CFR Part 400 to End

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**Catastrophic and Chronic Illness Assistance (AS 47.08)
Component Financial Summary**

All dollars shown in thousands

	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,443.7	1,471.0	1,471.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,443.7	1,471.0	1,471.0
Funding Sources:			
1004 General Fund Receipts	1,443.7	1,471.0	1,471.0
Funding Totals	1,443.7	1,471.0	1,471.0

**Summary of Component Budget Changes
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	1,471.0	0.0	0.0	0.0	1,471.0
FY2013 Governor	1,471.0	0.0	0.0	0.0	1,471.0

Component Detail All Funds
Department of Health and Social Services

Component: Catastrophic and Chronic Illness Assistance (AS 47.08) (2330)
RDU: Health Care Services (485)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,443.7	1,471.0	1,471.0	1,471.0	1,471.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,443.7	1,471.0	1,471.0	1,471.0	1,471.0	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	1,443.7	1,471.0	1,471.0	1,471.0	1,471.0	0.0	0.0%
Unrestricted General (UGF)	1,443.7	1,471.0	1,471.0	1,471.0	1,471.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Catastrophic and Chronic Illness Assistance (AS 47.08) (2330)

RDU: Health Care Services (485)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee	ConfCom	1,471.0	0.0	0.0	0.0	0.0	0.0	1,471.0	0.0	0	0	0
1004 Gen Fund		1,471.0										
Subtotal		1,471.0	0.0	0.0	0.0	0.0	0.0	1,471.0	0.0	0	0	0
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
Subtotal		1,471.0	0.0	0.0	0.0	0.0	0.0	1,471.0	0.0	0	0	0
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
Totals		1,471.0	0.0	0.0	0.0	0.0	0.0	1,471.0	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Catastrophic and Chronic Illness Assistance (AS 47.08) (2330)
RDU: Health Care Services (485)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
77000	Grants, Benefits		1,443.7	1,471.0	1,471.0
Expenditure Account			FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
77000 Grants, Benefits Detail Totals			1,443.7	1,471.0	1,471.0
77670	Benefits	CAMA recipient services and provider claims payments (AS 47.08 Assistance for Catastrophic Illness and Chronic or Acute Medical Conditions).	1,443.7	1,471.0	1,471.0