

State of Alaska
FY2013 Governor's Operating Budget

Department of Health and Social Services
Emergency Medical Services Grants
Component Budget Summary

Component: Emergency Medical Services Grants

Contribution to Department's Mission

Provides financial assistance to the seven Regional Emergency Medical Services offices for the planning, development, and coordination of regional Emergency Medical Services (EMS) programs, which are a critical component for sustainability of Alaska's statewide EMS system.

Core Services

- Provide training and testing for state certification of EMS providers and training for the general public.
- Provide guidance, technical support, and assistance for EMS systems development to EMS agencies and communities.
- Develop regional needs assessments for equipment and ambulances to ensure that they are adequately equipped and staffed to provide timely response and patient transport.
- Provide mini-grant funding to rural EMS services to assist in training, equipment, and infrastructure needs.

Key Component Challenges

- Recruitment and retention of EMS providers.
- Financial challenges for rural EMS agencies, which also includes training and recertification of personnel.
- Maintaining physician medical direction for rural EMS.
- Expense of delivery of rural EMS services and cost reimbursement for third-party billing.
- Challenges of patient transportation in Alaska from point of call to definitive care.

Significant Changes in Results to be Delivered in FY2013

No changes to be delivered for FY2013.

Major Component Accomplishments in 2011

- Conducted initial, recertification, and continuing medical education training for pre-hospital and hospital medical personnel statewide.
- Worked with communities to identify essential EMS equipment, training, and technical assistance needs.
- Obtained significant funding for essential EMS equipment and vehicles under the Alaska Code Blue project. This resulted in 47 rural communities receiving EMS equipment and vehicles within the seven EMS Regions that are funded by these grants.
- Conducted injury prevention programs and activities.
- Provided financial support to rural communities for EMS training.
- Assisted in the state certification of EMS ground and air ambulance services.
- Provided training and technical assistance to implement the statewide pre-hospital EMS data system.
- Collaborated with the State EMS office and other agencies on EMS systems planning.

Statutory and Regulatory Authority

AS 18.05.030	Administration of Public Health and Related Laws
AS 18.08.010-090	Emergency Medical Services
AS 44.29.020	Department of Health and Social Services
7 AAC 26.010-900	Emergency Medical Services
7 AAC 78.010-320	Grant Programs

Contact Information

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**Emergency Medical Services Grants
Component Financial Summary**

All dollars shown in thousands

	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	2,820.6	2,820.6	2,820.6
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,820.6	2,820.6	2,820.6
Funding Sources:			
1004 General Fund Receipts	2,820.6	2,820.6	2,820.6
Funding Totals	2,820.6	2,820.6	2,820.6

**Summary of Component Budget Changes
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	2,820.6	0.0	0.0	0.0	2,820.6
FY2013 Governor	2,820.6	0.0	0.0	0.0	2,820.6

Component Detail All Funds
Department of Health and Social Services

Component: Emergency Medical Services Grants (2309)
RDU: Public Health (502)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	2,820.6	2,820.6	2,820.6	2,820.6	2,820.6	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,820.6	2,820.6	2,820.6	2,820.6	2,820.6	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	2,820.6	2,820.6	2,820.6	2,820.6	2,820.6	0.0	0.0%
Unrestricted General (UGF)	2,820.6	2,820.6	2,820.6	2,820.6	2,820.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Emergency Medical Services Grants (2309)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee	ConfCom	2,820.6	0.0	0.0	0.0	0.0	0.0	2,820.6	0.0	0	0	0
1004 Gen Fund		2,820.6										
Subtotal		2,820.6	0.0	0.0	0.0	0.0	0.0	2,820.6	0.0	0	0	0
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
Subtotal		2,820.6	0.0	0.0	0.0	0.0	0.0	2,820.6	0.0	0	0	0
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
Totals		2,820.6	0.0	0.0	0.0	0.0	0.0	2,820.6	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Emergency Medical Services Grants (2309)
RDU: Public Health (502)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
77000	Grants, Benefits		2,820.6	2,820.6	2,820.6
Expenditure Account			FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
	Servicing Agency	Explanation			
77000 Grants, Benefits Detail Totals			2,820.6	2,820.6	2,820.6
77110	Grants		491.1	491.1	491.1
77110	Grants		2,329.5	2,329.5	2,329.5