

**State of Alaska  
FY2013 Governor's Operating Budget**

**Department of Health and Social Services  
General Relief Assistance  
Component Budget Summary**

**Component: General Relief Assistance****Contribution to Department's Mission**

Provide a safety net for very low-income individuals who are not eligible for other state or federal assistance.

**Core Services**

- Provide for indigent burials.
- Provide emergency food, clothing, shelter, and burial needs for low income Alaskans who have no other resources available.

**Key Component Challenges**

Continuing to serve individuals and families that represent one of Alaska's most needy and vulnerable populations. Recipients are often marginal members of the community and may have a variety of significant barriers that preclude employment and successful participation in mainstream society.

A key challenge will be accommodating the continued increase in costs and number of families requesting help to pay for burial expenses for deceased family members.

**Significant Changes in Results to be Delivered in FY2013**

The General Relief Assistance (GRA) program will continue to experience an increasing number of families applying for help to pay for the costs of burials for deceased relatives that lack the means to pay for such services. A 12% growth in burial expenditures is anticipated for FY2013.

**Major Component Accomplishments in 2011**

- Provided vendor payments for funeral and burial expenses for 742 deceased indigents.
- Prevented the eviction and subsequent homelessness of approximately 68 individuals and families each month.

**Statutory and Regulatory Authority**

AS 47.25.120-300 General Relief Assistance  
7 AAC 47.020-290 General Relief Assistance  
Chapter No. 2, 4 SSLA 2008 (SB4002)

**Contact Information**

**Contact:** Nancy Rolfzen, Asst. Commissioner  
**Phone:** (907) 465-1630  
**Fax:** (907) 465-2499  
**E-mail:** nancy.rolfzen@alaska.gov

**General Relief Assistance  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,955.9	1,905.4	1,905.4
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,955.9</b>	<b>1,905.4</b>	<b>1,905.4</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,955.9	1,905.4	1,905.4
<b>Funding Totals</b>	<b>1,955.9</b>	<b>1,905.4</b>	<b>1,905.4</b>

**Summary of Component Budget Changes  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	1,905.4	0.0	0.0	0.0	1,905.4
<b>FY2013 Governor</b>	1,905.4	0.0	0.0	0.0	1,905.4

**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** General Relief Assistance (221)  
**RDU:** Public Assistance (73)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,955.9	1,905.4	1,905.4	1,905.4	1,905.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,955.9</b>	<b>1,905.4</b>	<b>1,905.4</b>	<b>1,905.4</b>	<b>1,905.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	1,955.9	1,905.4	1,905.4	1,905.4	1,905.4	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>1,955.9</b>	<b>1,905.4</b>	<b>1,905.4</b>	<b>1,905.4</b>	<b>1,905.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Health and Social Services**

**Component:** General Relief Assistance (221)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee	ConfCom	1,905.4	0.0	0.0	0.0	0.0	0.0	1,905.4	0.0	0	0	0
1004 Gen Fund		1,905.4										
<b>Subtotal</b>		<b>1,905.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,905.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>1,905.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,905.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Totals</b>		<b>1,905.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,905.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** General Relief Assistance (221)  
**RDU:** Public Assistance (73)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
77000	Grants, Benefits		1,955.9	1,905.4	1,905.4
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>77000 Grants, Benefits Detail Totals</b>			<b>1,955.9</b>	<b>1,905.4</b>	<b>1,905.4</b>
77670	Benefits	AS 41.15.120 provides GRA formula program vendor payments on behalf of individuals for shelter, indigent burial, and other emergent needs.	1,955.9	1,905.4	1,905.4