

State of Alaska FY2013 Governor's Operating Budget

Department of Health and Social Services Family Preservation Component Budget Summary

Component: Family Preservation

Contribution to Department's Mission

The purpose of Family Preservation is to provide services to families and children in their homes. Services are provided to families where identified risk and/or safety factors could lead to the transition of children to out-of-home settings. Services also support the reunification process for families after a child has been removed from the home. Families receive services aimed at increasing protective capacities within caregivers to promote child safety and optimal development, meet individual and family needs, and support families during crisis or when a child's safety has been compromised.

The Independent Living Program offers assistance to help current and former foster care youths achieve self-sufficiency. Services to achieve a successful transition to adulthood include help with education, employment, financial management, housing, emotional support and assured connections to caring adults for older youth in foster care.

Core Services

- Pre-placement/preventative services targeted to families with potential difficulties and concerns related to the proper functioning of the family and care and safety of the children.
- Daily in-home support services, including facilitated access to resources; service coordination of early childhood, medical and educational/employment services; parent education and support; and transportation services.
- Provide for Family Contact services for families who need ongoing support to meet reunification goals.
- Provide support to enhance and expand the capacity of the statewide network of community-based prevention services providers.
- Provide Independent Living services to support education, vocational training and life skills of youth in foster care as they enter early adulthood.
- Provide financial and program support for Child Advocacy Center (CAC) programs that furnish a safe, child friendly environment for multiple agencies to coordinate child sexual abuse investigations and follow-up.
- Represent OCS under the Children's Justice Act (CJA) in support of a State Task Force to identify areas where improvement is needed in the statewide response to child maltreatment, particularly child sexual abuse, and make recommendations for actions to improve the system.
- Deliver support to develop, operate, expand, and enhance a network of community-based, prevention-focused, family resource and support programs.

Key Component Challenges

The lack of performance-based reporting and accountability tools for these programs has made it difficult to determine if state and federal resources are wisely invested, affecting an impact on preserving families or returning children to their families. With the implementation of new performance-based reporting and accountability tools, managing the volume of data received and translating the information into useful, informative measurements of success continues to be a challenge.

Building concrete linkages between grant-funded in-home family services and the continuum of services outlined in the OCS Practice Model continues to be a challenge. Currently, referrals from the OCS to grantees in the Family Preservation component are inconsistent across the state.

Significant Changes in Results to be Delivered in FY2013

The OCS has implemented a comprehensive performance-based evaluation plan for the Family Support, Family Preservation and Time Limited Family Reunification Programs. The plan includes a re-design of the quarterly client and program reporting, which was implemented in FY2010. This first year of data will serve as a baseline to allow us to measure progress from a concrete starting point. The information provided by grantees will be analyzed to show progress toward desired outcomes. The outcomes are dependent on capturing client data related to family/child

functioning and entry or re-entry into the OCS system; linking client outcomes to services related to employment or treatment services; and tracking data related to each grantee's ability to maintain compliance with grant requirements. Evaluation is ongoing and long-term.

The baseline analysis and report for the FY2010 data has not been generated in its entirety. Minimal baseline data is available at this time. Of the data available, the OCS was able to generate these findings:

- Of the families served by the Time Limited Family Reunification and Family Contact Services Center Programs funded by the OCS whose children were reunified in FY2010 and/or FY2011, all of those children (100%) remained in the home following their reunification as of July 27, 2011. This means that services to support reunification were effective in preventing re-entry into an out-of-home setting 100% of the time.

The OCS will be continuing with the analysis and should have a baseline report generated in its entirety in FY2013. Staff will continue to define this report and modify the information being tracked as revisions to the reporting fields were made in FY2011.

OCS anticipates improved outcomes in the Independent Living Program due to provision of one-on-one transition planning for all youth age 17 and older and resultant customization of services for individual youth, the match of volunteer mentors statewide with foster youth and youth coming out of care, and the FY2012 appropriation of additional funds for housing assistance for youth facing the prospect of homelessness after receiving the existing short-term rental help.

Major Component Accomplishments in 2011

FY2011 included continued collaboration with the Department of Labor and Workforce Development to provide a dedicated job developer to expand employment and career enhancement services to include on the job training, apprenticeships, internships, and work experience opportunities for all foster care youth age 16 and older in high demand industries.

In FY2011, the Independent Living Program served current and former foster care youths throughout the state. Transitioning services were provided to youth and young adults age 16 through 21 while work continued to limit the gap in services delivery in the rural communities and to make independent living services available to all eligible youth across the state. To accomplish this youth traveled from rural communities to actively participate in career fairs, youth advisory retreats and educational summits.

Thirty-four youth received Educational and Training vouchers to attend the University of Alaska.

Statutory and Regulatory Authority

AS 47.05.010 & 011	Administration of Welfare, Social Services, and Institutions, duties of department
AS 47.10	Children in Need of Aid
AS 47.17	Child Protection
AS 47.32	Centralized Licensing Related to Administrative Procedures
7 AAC 50	Community Care Licensing
7 AAC 56	Child Placement Agencies
7 AAC 53	Social Services

Titles IV-B and IV-E of the Social Security Act
Children's Justice Act
Personal Responsibility and Work Opportunity Reconciliation Act
Child Abuse Prevention and Treatment Act
Foster Care Act of 1999

Contact Information

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**Family Preservation
Component Financial Summary**

All dollars shown in thousands

	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	29.3	119.1	119.1
73000 Services	1,754.9	1,520.1	1,870.1
74000 Commodities	3.4	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	9,591.3	11,670.1	11,458.1
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	11,378.9	13,309.3	13,447.3
Funding Sources:			
1002 Federal Receipts	4,547.0	6,205.1	6,205.1
1003 General Fund Match	215.5	215.5	215.5
1004 General Fund Receipts	5,873.6	5,462.8	5,462.8
1007 Inter-Agency Receipts	306.8	699.9	699.9
1037 General Fund / Mental Health	225.0	588.0	726.0
1092 Mental Health Trust Authority Authorized Receipts	211.0	138.0	138.0
Funding Totals	11,378.9	13,309.3	13,447.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	4,547.0	6,205.1	6,205.1
Interagency Receipts	51015	306.8	699.9	699.9
Restricted Total		4,853.8	6,905.0	6,905.0
Total Estimated Revenues		4,853.8	6,905.0	6,905.0

**Summary of Component Budget Changes
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	6,266.3	0.0	837.9	6,205.1	13,309.3
Adjustments which will continue current level of service:					
-Reverse FY2012 Mental Health Trust Recommendation	0.0	0.0	-138.0	0.0	-138.0
Proposed budget increases:					
-MH Trust: BTKH - Grant 1926.04 Foster Parent & Parent Recruitment training & support	138.0	0.0	138.0	0.0	276.0
FY2013 Governor	6,404.3	0.0	837.9	6,205.1	13,447.3

Component Detail All Funds
Department of Health and Social Services

Component: Family Preservation (1628)
RDU: Children's Services (486)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	29.3	119.1	119.1	119.1	119.1	0.0	0.0%
73000 Services	1,754.9	1,520.1	1,520.1	1,520.1	1,870.1	350.0	23.0%
74000 Commodities	3.4	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	9,591.3	11,595.1	11,820.1	11,670.1	11,458.1	-212.0	-1.8%
78000 Miscellaneous	0.0	225.0	0.0	0.0	0.0	0.0	0.0%
Totals	11,378.9	13,459.3	13,459.3	13,309.3	13,447.3	138.0	1.0%
Fund Sources:							
1002 Fed Rcpts (Other)	4,547.0	6,205.1	6,205.1	6,205.1	6,205.1	0.0	0.0%
1003 G/F Match (UGF)	215.5	215.5	215.5	215.5	215.5	0.0	0.0%
1004 Gen Fund (UGF)	5,873.6	5,612.8	5,612.8	5,462.8	5,462.8	0.0	0.0%
1007 I/A Rcpts (Other)	306.8	699.9	699.9	699.9	699.9	0.0	0.0%
1037 GF/MH (UGF)	225.0	588.0	588.0	588.0	726.0	138.0	23.5%
1092 MHTAAR (Other)	211.0	138.0	138.0	138.0	138.0	0.0	0.0%
Unrestricted General (UGF)	6,314.1	6,416.3	6,416.3	6,266.3	6,404.3	138.0	2.2%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	517.8	837.9	837.9	837.9	837.9	0.0	0.0%
Federal Funds	4,547.0	6,205.1	6,205.1	6,205.1	6,205.1	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Family Preservation (1628)

RDU: Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee												
	ConfCom	13,459.3	0.0	119.1	1,520.1	0.0	0.0	11,595.1	225.0	0	0	0
1002 Fed Rcpts		6,205.1										
1003 G/F Match		215.5										
1004 Gen Fund		5,612.8										
1007 I/A Rcpts		699.9										
1037 GF/MH		588.0										
1092 MHTAAR		138.0										
ADN 06-2-0024 Budget implementation revision												
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	225.0	-225.0	0	0	0
Transfer authority from the miscellaneous line to the grants line in this component.												
The legislative increase is to help provide clinical substance abuse treatment and recovery services for parents.												
Subtotal		13,459.3	0.0	119.1	1,520.1	0.0	0.0	11,820.1	0.0	0	0	0
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
ADN 06-2-0234 Transfer Authority to Infant Learning Program for personal service actual costs												
	Trout	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund		-150.0										
Historically, the office of Children's Services (OCS) has required a transfer of general fund out of Family Preservation to cover personal services costs in other areas of the budget, including Children's Services Management. This management plan transfers a health program position from Children's Services Management to Infant Learning Programs to more appropriately align positions with programs.												
This transfer of authority then provides the funding for this position during FY2012.												
Subtotal		13,309.3	0.0	119.1	1,520.1	0.0	0.0	11,670.1	0.0	0	0	0
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
Reverse FY2012 Mental Health Trust Recommendation												
	OTI	-138.0	0.0	0.0	0.0	0.0	0.0	-138.0	0.0	0	0	0
1092 MHTAAR		-138.0										

This zero-based adjustment record includes all MHTAAR and/or MHT Admin funding for FY2012 for this component.

MH Trust: BTKH-Grant 1926.03 Foster parent & Parent Recruitment training & support \$138.0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Family Preservation (1628)

RDU: Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
MH Trust: BTKH - Grant 1926.04 Foster Parent & Parent Recruitment training & support												
	IncM	276.0	0.0	0.0	0.0	0.0	0.0	276.0	0.0	0	0	0
1037 GF/MH		138.0										
1092 MHTAAR		138.0										
<p>This project provides \$138.0 MHTAAR/MH and \$138.0 GF/MH to DHSS/Children's Services for a project which provides grants to recruit and screen potential foster parents, and for training and technical assistance for parents and foster parents. These services are intended to improve the ability of parents and foster parents to effectively parent children with severe emotional disturbances and to reduce the need for out-of-home care and for residential placements. Therapeutic Foster Homes are recognized in Bring the Kids Home (BTKH) planning as an economical and effective alternative to costlier types of residential care for youth experiencing serious emotional disturbance (SED).</p>												
Align Authority for Department of Law Reimbursable Services Agreement												
	LIT	0.0	0.0	0.0	350.0	0.0	0.0	-350.0	0.0	0	0	0
<p>The division anticipates needing slightly less funding in the grants line based on recent expenditure trends. This allows for funds to be moved into the Services line to cover increased costs for an RSA with the Department of Law for legal services for OCS' Title IV-E eligible clients.</p>												
Totals		13,447.3	0.0	119.1	1,870.1	0.0	0.0	11,458.1	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Travel

Component: Family Preservation (1628)
RDU: Children's Services (486)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		29.3	119.1	119.1
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000 Travel Detail Totals			29.3	119.1	119.1
72110	Employee Travel (Instate)	Employee Travel costs necessary for the Program Evaluation Committee to carry out activities and attend required trainings.	17.6	87.8	87.8
72120	Nonemployee Travel (Instate Travel)	Non-Employee Travel costs necessary for the Program Evaluation Committee to carry out activities and attend required trainings.	6.4	10.0	10.0
72410	Employee Travel (Out of state)	Out of state travel for division staff to attend meetings and training as required.	5.2	21.3	21.3
72900	Other Travel Costs		0.1	0.0	0.0

Line Item Detail
Department of Health and Social Services
Services

Component: Family Preservation (1628)
RDU: Children's Services (486)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services		1,754.9	1,520.1	1,870.1
			FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000 Services Detail Totals			1,754.9	1,520.1	1,870.1
73025	Education Services		7.0	127.0	127.0
		Conference registration, membership dues, employee tuition and other employee training costs. \$15.0			
		Training and technical assistance for parents and foster parents. Therapeutic Foster homes for youth experiencing serious emotion disturbance (SED). Contractors will recruit and screen foster parents and to provide technical assistance that would assist in retaining these parents. Biological parents would also be included in the relevant trainings as available. \$112.0			
73050	Financial Services		25.0	30.0	30.0
73156	Telecommunication		0.1	0.0	0.0
73450	Advertising & Promos		0.3	0.0	0.0
73650	Struc/Infstruct/Land		20.0	20.0	20.0
73750	Other Services (Non IA Svcs)		173.3	150.0	150.0
73806	IT-Telecommunication		0.5	0.0	0.0
73812	Legal	Law	1,038.8	700.0	1,050.0
		RSA: Department of Law, Civil Division, Human Services, OCS Legal Services Title IV-E. Cost to provide legal services for OCS' title IV-E eligible clients. Cost of services provided by either an attorney and/or paraprofessional staff.			
73818	Training (Services-IA Svcs)	Univ	134.1	186.0	186.0
		RSA: University of Alaska Anchorage, Education and Training Vouchers Program, AK Foster Youth Tuition Waiver Program. Cost of coordinating the education and training voucher funds for eligible foster and former foster youth enrolled in the University of Alaska Anchorage. Costs include room, board, books and fees, living expenses for eligible students.			

Line Item Detail
Department of Health and Social Services
Services

Component: Family Preservation (1628)

RDU: Children's Services (486)

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000 Services Detail Totals			1,754.9	1,520.1	1,870.1
		RSA: University of Alaska Fairbanks, Education and Training Vouchers Program, AK Foster Youth Tuition Waiver Program. Cost of coordinating the education and training voucher funds for eligible foster and former foster youth enrolled in the University of Alaska Fairbanks. Costs include room, board, books and fees, living expenses for eligible students.			
		RSA: University of Alaska Southeast, Education and Training Vouchers Program, AK Foster Youth Tuition Waiver Program. Cost of coordinating the education and training voucher funds for eligible foster and former foster youth enrolled in the University of Alaska Southeast. Costs include room, board, books and fees, living expenses for eligible students.			
73819	Commission Sales (IA Svcs)		0.7	0.0	0.0
73823	Health	H&SS			
		RSA: Department of Health & Social Services, Behavioral Health Grants, Women's & Children's Treatment in Anchorage and YK Region. Cost to provide primary substance abuse treatment services to women and children in Anchorage and the YK region. \$157.1	355.1	307.1	307.1
		RSA: Department of Health & Social Services, Behavioral Health, Resources for Parents and Foster Parents. Provides resources to recruit and screen potential foster parents, and provide training and technical assistance for parents and foster parents. Funding would utilize contractors to recruit and screen foster parents, and provide technical assistance that would assist in retaining these parents. Biological parents would also be included in relevant trainings as available. \$150.0			

Line Item Detail
Department of Health and Social Services
Commodities

Component: Family Preservation (1628)
RDU: Children's Services (486)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000	Commodities		3.4	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000 Commodities Detail Totals			3.4	0.0	0.0
74200	Business		2.0	0.0	0.0
74480	Household & Instit.		1.4	0.0	0.0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Family Preservation (1628)
RDU: Children's Services (486)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
77000	Grants, Benefits		9,591.3	11,670.1	11,458.1
Expenditure Account			FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
			77000 Grants, Benefits Detail Totals	9,591.3	11,670.1
77110	Grants	<p>Grants to provide Family Support and Family Preservation community based services designed to increase the strength, stability and well-being of children and families. Support services also include follow-up care to families following a foster care placement or after a child abuse and neglect assessment has been substantiated.</p> <p>Grants to provide Time Limited Family Reunification services to families with a child in foster or institutional care. Includes the cost of in-home visits, parent support groups, supervised visitation and parenting classes and training.</p> <p>Title IV-E Tribal Grant Reimbursement Program costs incurred for OCS' partnerships with Alaskan Tribes and Tribal Organizations. Tribal entities provide child welfare services to Alaska Native children in out of home placement and children at risk of out of home placement.</p> <p>Child Advocacy grants to non-profit organizations to serve children at risk or in crisis as well as proceed with the development of Child Advocacy Centers.</p>	9,189.4	11,099.7	10,887.7
77670	Benefits		401.9	570.4	570.4

Restricted Revenue Detail
Department of Health and Social Services

Component: Family Preservation (1628)
RDU: Children's Services (486)

Master Account	Revenue Description	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51010	Federal Receipts	4,547.0	6,205.1	6,205.1

Detail Information					FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
51010	Federal Receipts		06213100	11100	4,547.0	6,205.1	6,205.1

Title IV-E of the Social Security Act: \$4630.0

Chafee Foster Care Independence Program, Independent Living Coordinator: \$405.0

Title IV-B Promoting Safe & Stable Families: \$717.1

OJJDP Children's Justice Act: \$50.0

Education Training Vouchers, Independent Living Program: \$165.0

Child Abuse Prevention and Treatment Act: \$238.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Family Preservation (1628)
RDU: Children's Services (486)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51015	Interagency Receipts				306.8	699.9	699.9
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
59060	Health & Social Svcs Undesignated RSAs		06213100	11100	0.0	393.1	393.1
59060	Health & Social Svcs	Child Care Benefits	6213107	11100	140.0	140.0	140.0
59060	Health & Social Svcs	Domestic Violence and Sexual As	6213117	11100	40.0	40.0	40.0
59070	Labor	Business Services	6213126	11100	126.8	126.8	126.8

Inter-Agency Services
Department of Health and Social Services

Component: Family Preservation (1628)
RDU: Children's Services (486)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012		
					Management Plan	FY2013 Governor	
73812	Legal	RSA: Department of Law, Civil Division, Human Services, OCS Legal Services Title IV-E. Cost to provide legal services for OCS' title IV-E eligible clients. Cost of services provided by either an attorney and/or paraprofessional staff.	Inter-dept	Law	1,038.8	700.0	1,050.0
				73812 Legal subtotal:	1,038.8	700.0	1,050.0
73818	Training (Services-IA Svcs)	RSA: University of Alaska Anchorage, Education and Training Vouchers Program, AK Foster Youth Tuition Waiver Program. Cost of coordinating the education and training voucher funds for eligible foster and former foster youth enrolled in the University of Alaska Anchorage. Costs include room, board, books and fees, living expenses for eligible students. RSA: University of Alaska Fairbanks, Education and Training Vouchers Program, AK Foster Youth Tuition Waiver Program. Cost of coordinating the education and training voucher funds for eligible foster and former foster youth enrolled in the University of Alaska Fairbanks. Costs include room, board, books and fees, living expenses for eligible students. RSA: University of Alaska Southeast, Education and Training Vouchers Program, AK Foster Youth Tuition Waiver Program. Cost of coordinating the education and training voucher funds for eligible foster and former foster youth enrolled in the University of Alaska Southeast. Costs include room, board, books and fees, living expenses for eligible students.	Inter-dept	Univ	134.1	186.0	186.0
				73818 Training (Services-IA Svcs) subtotal:	134.1	186.0	186.0
73823	Health	RSA: Department of Health & Social Services, Behavioral Health Grants, Women's & Children's Treatment in Anchorage and YK Region. Cost to provide primary substance abuse treatment services to women and children in Anchorage and the YK region. \$157.1 RSA: Department of Health & Social Services, Behavioral Health, Resources for Parents and Foster Parents. Provides resources to recruit and screen potential foster parents, and provide training and technical assistance for parents and foster parents.	Intra-dept	H&SS	355.1	307.1	307.1

Inter-Agency Services
Department of Health and Social Services

Component: Family Preservation (1628)
RDU: Children's Services (486)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012		
				FY2011 Actuals	Management Plan	FY2013 Governor
	Funding would utilize contractors to recruit and screen foster parents, and provide technical assistance that would assist in retaining these parents. Biological parents would also be included in relevant trainings as available. \$150.0					
			73823 Health subtotal:	355.1	307.1	307.1
			Family Preservation total:	1,528.0	1,193.1	1,543.1
			Grand Total:	1,528.0	1,193.1	1,543.1