

MH Home Modification and Upgrades to Retain Housing**FY2013 Request: \$1,050,000****Reference No: 33671****AP/AL:** Appropriation**Project Type:** Renovation and Remodeling**Category:** Health/Human Services**Recipient:** Various**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Jennifer Klein**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-1870**Brief Summary and Statement of Need:**

This is a competitive capital grant program that provides housing modifications for persons with special needs. People are able to remain in their homes, thus reducing costs of providing supported housing or moving to institutional housing.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
AHFC Div		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Gen Fund	\$250,000						\$250,000
GF/MH	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
MHTAAR	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000
Total:	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$6,300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

CH4/SLA11/P11/L13 - \$750,000 GF, \$300,000 MHTAAR
 CH42/SLA10/P18/L12 - \$750,000 GF, \$300,000 MHTAAR
 CH13/SLA09/P14/L16 - \$250,000 AHFC Div., \$500,000 GF/MH, \$300,000 MHTAAR
 CH28/SLA08/P15/L12 - \$250,000 MHTAAR, \$250,000 GF/MH
 CH29/SLA07/P13/L21 - \$250,000 MHTAAR
 CH34/SLA06/P13/L20 - \$200,000 MHTAAR
 CH5/SLA05/P13/L28 - \$100,000 GF/MH, \$200,000 MHTAAR
 CH157/SLA04/P11/L16 - \$300,000 MHTAAR
 CH84/SLA03/P11/L8 - \$300,000 MHTAAR
 95/02/13/6 - \$150.0 MHTAAR
 62/01/9/30 - \$100.0 AHFC, \$150.0 MHTAAR

Project Description/Justification:

This capital project provides housing modifications for persons experiencing a disability, allowing them to remain in their homes and potentially reducing the cost of providing supported housing. This project increases the accessibility of current housing so that Mental Health Trust beneficiaries and other special needs populations can move into or remain in their own homes. Home modifications are available to people wherever they reside, regardless of whether they own or rent and with whom they

live. Approximately 125 families receive modifications to their homes each grant cycle. Many of the agencies that receive these funds have wait lists for the needed modifications. Typical kinds of assistance provided are accessibility modifications or additions (e.g., widening doorways, remodeling bathrooms or kitchens, installing entrance ramps, adding bathrooms or bedrooms) and related equipment.

Grantees will coordinate their efforts with the Alaska Housing Finance Corporation (AHFC) weatherization program and similar tribal and municipal programs to supply essential repairs or upgrades to building structures (e.g., heating, plumbing, and/or electrical systems, roofs, weatherproofing, energy efficiency improvements). Funds will not be available to duplicate down payment, mortgage buy-down, or building repair and weatherization programs currently operated by AHFC. This program is supported in the Comprehensive Integrated Mental Health Plan, *Moving Forward*.

Mission:

To promote and protect the health and well-being of Alaskans.

End Result:

Vulnerable Alaskans have a safe living environment.