

Restricted Revenue Summary by Component

Department of Health and Social Services

Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Report Grand Total: 65,729.6

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Health and Social Services Totals:			65,729.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	96.7
51015 Interagency Receipts	51015 Interagency Receipts	Women, Children and Family Health	580.0
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	1,800.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	62.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	15.1
51015 Interagency Receipts	59050 Education	Child Nutrition	708.5
51015 Interagency Receipts	59050 Education	Not Specified	48.0
51015 Interagency Receipts	59050 Education	Special Schools	637.4
51015 Interagency Receipts	59050 Education	Student and School Achievement	146.3
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	2,552.2
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	9,142.9
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Administration	341.2
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	120.3
51015 Interagency Receipts	59060 Health & Social Svcs	Bethel Youth Facility	10.0
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	150.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	1,635.1
51015 Interagency Receipts	59060 Health & Social Svcs	Commission on Aging	12.9
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	7,213.9
51015 Interagency Receipts	59060 Health & Social Svcs	Domestic Violence and Sexual As	40.0
51015 Interagency Receipts	59060 Health & Social Svcs	Emergency Programs	47.5
51015 Interagency Receipts	59060 Health & Social Svcs	Epidemiology	280.1
51015 Interagency Receipts	59060 Health & Social Svcs	Fairbanks Youth Facility	85.0
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	385.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Special Need	35.8
51015 Interagency Receipts	59060 Health & Social Svcs	Health Care Medicaid Services	17,986.9
51015 Interagency Receipts	59060 Health & Social Svcs	Health Planning & Systems Develo	96.5
51015 Interagency Receipts	59060 Health & Social Svcs	Infant Learning Program Grants	120.0
51015 Interagency Receipts	59060 Health & Social Svcs	Johnson Youth Center	15.0
51015 Interagency Receipts	59060 Health & Social Svcs	Ketchikan Regional Yth Facility	55.0
51015 Interagency Receipts	59060 Health & Social Svcs	Mat-Su Youth Facility	55.0
51015 Interagency Receipts	59060 Health & Social Svcs	McLaughlin Youth Center	160.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	75.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nome Youth Facility	10.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	3,031.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	10.0
51015 Interagency Receipts	59060 Health & Social Svcs	PFD Hold Harmless	7,993.6
51015 Interagency Receipts	59060 Health & Social Svcs	Pioneer Homes	263.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	210.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Health Admin Svcs	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Medicaid Svc	5,520.7
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	340.8
51015 Interagency Receipts	59060 Health & Social Svcs	Statewide	46.9

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Master Revenue Account	Sub Revenue Account	Component	Total
Department of Health and Social Services Totals:			65,729.6
51015 Interagency Receipts	59060 Health & Social Svcs	Women, Infants and Children	184.3
51015 Interagency Receipts	59060 Health & Social Svcs	Work Services	128.9
51015 Interagency Receipts	59070 Labor	Business Services	126.8
51015 Interagency Receipts	59070 Labor	Labor Market Information	9.3
51015 Interagency Receipts	59070 Labor	Not Specified	225.0
51015 Interagency Receipts	59070 Labor	Workforce Investment Board	150.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	255.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	11.9
51015 Interagency Receipts	59180 Environmental Consvn	Environmental Health Director	24.7
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	125.8
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Not Specified	88.6
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	1,540.6
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts Support Svcs	535.0
51015 Interagency Receipts	59450 University Of Alaska	Anchorage Campus	52.4
51015 Interagency Receipts	59450 University Of Alaska	Juneau Campus	86.0
RDU: Alaska Pioneer Homes (503)			5,700.7
51015 Interagency Receipts	59060 Health & Social Svcs	Fairbanks Youth Facility	55.0
51015 Interagency Receipts	59060 Health & Social Svcs	Johnson Youth Center	15.0
51015 Interagency Receipts	59060 Health & Social Svcs	Ketchikan Regional Yth Facility	55.0
51015 Interagency Receipts	59060 Health & Social Svcs	Mat-Su Youth Facility	55.0
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Medicaid Svc	5,520.7
Component: Pioneer Homes (2671)			5,700.7
51015 Interagency Receipts	59060 Health & Social Svcs	Fairbanks Youth Facility	55.0
51015 Interagency Receipts	59060 Health & Social Svcs	Johnson Youth Center	15.0
51015 Interagency Receipts	59060 Health & Social Svcs	Ketchikan Regional Yth Facility	55.0
51015 Interagency Receipts	59060 Health & Social Svcs	Mat-Su Youth Facility	55.0
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Medicaid Svc	5,520.7
RDU: Behavioral Health (483)			22,646.4
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	1,800.0
51015 Interagency Receipts	59050 Education	Child Nutrition	11.6
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	45.0
51015 Interagency Receipts	59060 Health & Social Svcs	Bethel Youth Facility	10.0
51015 Interagency Receipts	59060 Health & Social Svcs	Emergency Programs	25.0
51015 Interagency Receipts	59060 Health & Social Svcs	Fairbanks Youth Facility	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	385.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Care Medicaid Services	17,886.9
51015 Interagency Receipts	59060 Health & Social Svcs	McLaughlin Youth Center	160.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nome Youth Facility	10.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	154.9
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	1,540.6
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts Support Svcs	535.0
51015 Interagency Receipts	59450 University Of Alaska	Anchorage Campus	52.4
Component: Alcohol Safety Action Program (ASAP) (305)			1,203.6
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	1,118.6

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Alcohol Safety Action Program (ASAP) (305)			1,203.6
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts Support Svcs	85.0
Component: Behavioral Health Grants (2669)			1,421.5
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	200.0
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	297.4
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	52.1
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	422.0
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts Support Svcs	450.0
Component: Behavioral Health Administration (2665)			73.6
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	73.6
Component: Community Action Prevention & Intervention Grants (2596)			1,600.0
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	1,600.0
Component: Services for Severely Emotionally Disturbed Youth (1436)			116.8
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	87.6
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	29.2
Component: Alaska Psychiatric Institute (311)			18,185.9
51015 Interagency Receipts	59050 Education	Child Nutrition	11.6
51015 Interagency Receipts	59060 Health & Social Svcs	Bethel Youth Facility	10.0
51015 Interagency Receipts	59060 Health & Social Svcs	Emergency Programs	25.0
51015 Interagency Receipts	59060 Health & Social Svcs	Fairbanks Youth Facility	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Care Medicaid Services	17,886.9
51015 Interagency Receipts	59060 Health & Social Svcs	McLaughlin Youth Center	160.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nome Youth Facility	10.0
51015 Interagency Receipts	59450 University Of Alaska	Anchorage Campus	52.4
Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)			45.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	45.0
RDU: Children's Services (486)			3,153.1
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	150.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	1,635.1
51015 Interagency Receipts	59060 Health & Social Svcs	Domestic Violence and Sexual As	40.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	1,151.2
51015 Interagency Receipts	59060 Health & Social Svcs	Public Health Admin Svcs	50.0
51015 Interagency Receipts	59070 Labor	Business Services	126.8
Component: Children's Services Management (2666)			50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Health Admin Svcs	50.0
Component: Front Line Social Workers (2305)			150.0
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	150.0
Component: Family Preservation (1628)			699.9
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	140.0
51015 Interagency Receipts	59060 Health & Social Svcs	Domestic Violence and Sexual As	40.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	393.1
51015 Interagency Receipts	59070 Labor	Business Services	126.8
Component: Foster Care Special Need (2238)			1,495.1
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	1,495.1
Component: Infant Learning Program Grants (298)			758.1
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	758.1
RDU: Health Care Services (485)			597.1
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	334.1
51015 Interagency Receipts	59060 Health & Social Svcs	Pioneer Homes	263.0

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Health Facilities Licensing and Certification (2944)			80.7
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	80.7
Component: Certification and Licensing (245)			263.0
51015 Interagency Receipts	59060 Health & Social Svcs	Pioneer Homes	263.0
Component: Medical Assistance Administration (242)			253.4
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	253.4
RDU: Juvenile Justice (319)			1,031.9
51015 Interagency Receipts	59050 Education	Child Nutrition	646.9
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	10.0
51015 Interagency Receipts	59070 Labor	Not Specified	225.0
51015 Interagency Receipts	59070 Labor	Workforce Investment Board	150.0
Component: McLaughlin Youth Center (264)			362.2
51015 Interagency Receipts	59050 Education	Child Nutrition	362.2
Component: Mat-Su Youth Facility (2339)			35.0
51015 Interagency Receipts	59050 Education	Child Nutrition	35.0
Component: Kenai Peninsula Youth Facility (2646)			30.0
51015 Interagency Receipts	59050 Education	Child Nutrition	30.0
Component: Fairbanks Youth Facility (265)			74.8
51015 Interagency Receipts	59050 Education	Child Nutrition	74.8
Component: Bethel Youth Facility (268)			48.3
51015 Interagency Receipts	59050 Education	Child Nutrition	48.3
Component: Johnson Youth Center (267)			78.1
51015 Interagency Receipts	59050 Education	Child Nutrition	76.6
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	1.5
Component: Ketchikan Regional Youth Facility (2413)			28.5
51015 Interagency Receipts	59050 Education	Child Nutrition	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	8.5
Component: Probation Services (2134)			150.0
51015 Interagency Receipts	59070 Labor	Workforce Investment Board	150.0
Component: Delinquency Prevention (248)			225.0
51015 Interagency Receipts	59070 Labor	Not Specified	225.0
RDU: Public Assistance (73)			8,365.5
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	325.0
51015 Interagency Receipts	59060 Health & Social Svcs	PFD Hold Harmless	7,993.6
51015 Interagency Receipts	59060 Health & Social Svcs	Statewide	46.9
Component: Alaska Temporary Assistance Program (220)			1,955.9
51015 Interagency Receipts	59060 Health & Social Svcs	PFD Hold Harmless	1,955.9
Component: Adult Public Assistance (222)			4,670.8
51015 Interagency Receipts	59060 Health & Social Svcs	PFD Hold Harmless	4,670.8
Component: Child Care Benefits (1897)			325.0
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	325.0
Component: Tribal Assistance Programs (2336)			727.9
51015 Interagency Receipts	59060 Health & Social Svcs	PFD Hold Harmless	727.9
Component: Public Assistance Field Services (236)			639.0
51015 Interagency Receipts	59060 Health & Social Svcs	PFD Hold Harmless	639.0
Component: Women, Infants and Children (1013)			46.9
51015 Interagency Receipts	59060 Health & Social Svcs	Statewide	46.9
RDU: Public Health (502)			3,620.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	96.7
51015 Interagency Receipts	51015 Interagency Receipts	Women, Children and Family Health	580.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	62.0

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Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Public Health (502)			3,620.8
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	15.1
51015 Interagency Receipts	59050 Education	Child Nutrition	50.0
51015 Interagency Receipts	59050 Education	Not Specified	48.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Administration	140.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	5.0
51015 Interagency Receipts	59060 Health & Social Svcs	Emergency Programs	22.5
51015 Interagency Receipts	59060 Health & Social Svcs	Epidemiology	280.1
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Special Need	35.8
51015 Interagency Receipts	59060 Health & Social Svcs	Health Care Medicaid Services	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Planning & Systems Develo	96.5
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	75.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	1,115.4
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	110.0
51015 Interagency Receipts	59060 Health & Social Svcs	Women, Infants and Children	184.3
51015 Interagency Receipts	59060 Health & Social Svcs	Work Services	128.9
51015 Interagency Receipts	59070 Labor	Labor Market Information	9.3
51015 Interagency Receipts	59100 Natural Resources	Not Specified	255.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	11.9
51015 Interagency Receipts	59180 Environmental Consvn	Environmental Health Director	24.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Not Specified	88.6
51015 Interagency Receipts	59450 University Of Alaska	Juneau Campus	86.0
Component: Health Planning and Systems Development (2765)			100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Epidemiology	18.8
51015 Interagency Receipts	59060 Health & Social Svcs	Health Planning & Systems Develo	11.9
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	60.0
51015 Interagency Receipts	59070 Labor	Labor Market Information	9.3
Component: Nursing (288)			876.5
51015 Interagency Receipts	59060 Health & Social Svcs	Epidemiology	17.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Planning & Systems Develo	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	559.2
51015 Interagency Receipts	59060 Health & Social Svcs	Women, Infants and Children	184.3
51015 Interagency Receipts	59450 University Of Alaska	Juneau Campus	86.0
Component: Women, Children and Family Health (2788)			808.9
51015 Interagency Receipts	51015 Interagency Receipts	Women, Children and Family Health	580.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Care Medicaid Services	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Work Services	128.9
Component: Public Health Administrative Services (292)			551.9
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	551.9
Component: Emergency Programs (2877)			151.3
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	96.7
51015 Interagency Receipts	59060 Health & Social Svcs	Health Planning & Systems Develo	54.6

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Interagency Receipts Only

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Report Grand Total: 65,729.6

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Chronic Disease Prevention and Health Promotion (2818)			225.4
51015 Interagency Receipts	59050 Education	Child Nutrition	50.0
51015 Interagency Receipts	59050 Education	Not Specified	48.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Administration	80.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	5.0
51015 Interagency Receipts	59060 Health & Social Svcs	Epidemiology	13.1
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	10.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	4.3
51015 Interagency Receipts	59250 Dotpf Op, Tpb, & Othr	Not Specified	15.0
Component: Epidemiology (296)			483.9
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Administration	60.0
51015 Interagency Receipts	59060 Health & Social Svcs	Epidemiology	53.7
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	5.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	255.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	11.9
51015 Interagency Receipts	59180 Environmental Consvn	Environmental Health Director	24.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb, & Othr	Not Specified	73.6
Component: Bureau of Vital Statistics (961)			222.9
51015 Interagency Receipts	59040 Revenue	Child Support Services	62.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	15.1
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Special Need	35.8
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	110.0
Component: Public Health Laboratories (2252)			200.0
51015 Interagency Receipts	59060 Health & Social Svcs	Emergency Programs	22.5
51015 Interagency Receipts	59060 Health & Social Svcs	Epidemiology	177.5
RDU: Senior and Disabilities Services (487)			1,487.0
51015 Interagency Receipts	59050 Education	Special Schools	637.4
51015 Interagency Receipts	59050 Education	Student and School Achievement	146.3
51015 Interagency Receipts	59060 Health & Social Svcs	Commission on Aging	12.9
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	3.8
51015 Interagency Receipts	59060 Health & Social Svcs	Infant Learning Program Grants	120.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	340.8
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	125.8
Component: Senior and Disabilities Services Administration (2663)			103.8
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	3.8
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	100.0
Component: Community Developmental Disabilities Grants (309)			763.2
51015 Interagency Receipts	59050 Education	Special Schools	637.4
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	125.8
Component: Commission on Aging (2674)			353.7
51015 Interagency Receipts	59060 Health & Social Svcs	Commission on Aging	12.9
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	340.8

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Governor's Council on Disabilities and Special Education (2023)			266.3
51015 Interagency Receipts	59050 Education	Student and School Achievement	146.3
51015 Interagency Receipts	59060 Health & Social Svcs	Infant Learning Program Grants	120.0
RDU: Departmental Support Services (106)			7,684.5
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	252.5
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Administration	201.2
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	70.3
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	6,885.1
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	275.4
Component: Public Affairs (2874)			381.6
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	381.6
Component: Commissioner's Office (317)			647.7
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	209.3
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	281.8
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	156.6
Component: Administrative Support Services (320)			710.3
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	591.5
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	118.8
Component: Facilities Management (2020)			175.3
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Administration	3.2
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	172.1
Component: Information Technology Services (2754)			1,110.4
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	43.2
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Administration	198.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	70.3
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	798.9
Component: Facilities Maintenance (2371)			2,454.9
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	2,454.9
Component: Pioneers' Homes Facilities Maintenance (2350)			2,125.0
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	2,125.0
Component: HSS State Facilities Rent (2478)			79.3
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	79.3
RDU: Medicaid Services (595)			11,442.6
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	2,552.2
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	8,890.4
Component: Health Care Medicaid Services (2077)			8,890.4
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	8,890.4
Component: Senior and Disabilities Medicaid Services (2662)			2,552.2
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	2,552.2