

**Component Summary**  
**Office of the Governor**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2012 Supplementals as Passed (9856)</b>	<b>FY2012 Supplementals Enacted less Vetoes (9888)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Operating as Passed (9857)</b>	<b>FY2013 Operating Less Vetoes (9879)</b>	<b>FY2013 Operating as Passed vs FY2013 Operating Less Vetoes</b>	
<b>Commissions/Special Offices</b>								
Human Rights Commission	2,240.6	0.0	0.0	2,547.8	2,547.8	2,547.8	0.0	0.0%
Redistricting Board	1,393.6	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,634.2</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>2,547.8</b>	<b>2,547.8</b>	<b>2,547.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Executive Operations</b>								
Executive Office	13,059.7	-675.0	-675.0	13,295.4	13,045.4	13,045.4	0.0	0.0%
Governor's House	726.9	0.0	0.0	738.6	738.6	738.6	0.0	0.0%
Contingency Fund	800.0	0.0	0.0	800.0	800.0	800.0	0.0	0.0%
Lieutenant Governor	1,152.2	25.0	25.0	1,173.6	1,173.6	1,173.6	0.0	0.0%
ARRA 2009 Pass Through	13,955.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Domestic Violence and Sexual As	3,100.0	0.0	0.0	3,000.0	3,000.0	3,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>32,794.3</b>	<b>-650.0</b>	<b>-650.0</b>	<b>19,007.6</b>	<b>18,757.6</b>	<b>18,757.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of the Governor State Facilities Rent</b>								
Gov Office Facilities Rent	626.2	0.0	0.0	626.2	626.2	626.2	0.0	0.0%
Governor's Office Leasing	595.6	0.0	0.0	595.6	595.6	595.6	0.0	0.0%
<b>RDU Total:</b>	<b>1,221.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,221.8</b>	<b>1,221.8</b>	<b>1,221.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Management &amp; Budget</b>								
Office of Management & Budget	2,690.9	0.0	0.0	2,751.1	2,751.1	2,751.1	0.0	0.0%
<b>RDU Total:</b>	<b>2,690.9</b>	<b>0.0</b>	<b>0.0</b>	<b>2,751.1</b>	<b>2,751.1</b>	<b>2,751.1</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Elections</b>								
Elections	5,073.6	-575.0	-575.0	7,855.9	8,430.9	8,430.9	0.0	0.0%
<b>RDU Total:</b>	<b>5,073.6</b>	<b>-575.0</b>	<b>-575.0</b>	<b>7,855.9</b>	<b>8,430.9</b>	<b>8,430.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	30,653.9	-225.0	-225.0	32,662.9	32,987.9	32,987.9	0.0	0.0%
<b>Designated General (DGF):</b>	4.9	0.0	0.0	4.9	4.9	4.9	0.0	0.0%
<b>Other:</b>	605.5	0.0	0.0	518.9	518.9	518.9	0.0	0.0%
<b>Federal:</b>	14,150.5	0.0	0.0	197.5	197.5	197.5	0.0	0.0%
<b>Total Funds:</b>	<b>45,414.8</b>	<b>-225.0</b>	<b>-225.0</b>	<b>33,384.2</b>	<b>33,709.2</b>	<b>33,709.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	161	0	0	156	156	156	0	0.0%
<b>Permanent Part Time:</b>	0	0	0	0	0	0	0	0.0%
<b>Non Permanent:</b>	28	0	0	49	49	49	0	0.0%
<b>Total Positions:</b>	<b>189</b>	<b>0</b>	<b>0</b>	<b>205</b>	<b>205</b>	<b>205</b>	<b>0</b>	<b>0.0%</b>