

GF & Other Funds

Component Summary
Office of the Governor

Results Delivery Unit/ Component	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9999)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
Commissions/Special Offices								
Human Rights Commission	2,045.6	0.0	0.0	2,350.3	2,350.3	2,350.3	0.0	0.0%
Redistricting Board	1,393.6	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	3,439.2	1,000.0	1,000.0	2,350.3	2,350.3	2,350.3	0.0	0.0%
Executive Operations								
Executive Office	13,059.7	-675.0	-675.0	13,295.4	13,045.4	13,045.4	0.0	0.0%
Governor's House	726.9	0.0	0.0	738.6	738.6	738.6	0.0	0.0%
Contingency Fund	800.0	0.0	0.0	800.0	800.0	800.0	0.0	0.0%
Lieutenant Governor	1,152.2	25.0	25.0	1,173.6	1,173.6	1,173.6	0.0	0.0%
Domestic Violence and Sexual As	3,100.0	0.0	0.0	3,000.0	3,000.0	3,000.0	0.0	0.0%
RDU Total:	18,838.8	-650.0	-650.0	19,007.6	18,757.6	18,757.6	0.0	0.0%
Office of the Governor State Facilities Rent								
Gov Office Facilities Rent	626.2	0.0	0.0	626.2	626.2	626.2	0.0	0.0%
Governor's Office Leasing	595.6	0.0	0.0	595.6	595.6	595.6	0.0	0.0%
RDU Total:	1,221.8	0.0	0.0	1,221.8	1,221.8	1,221.8	0.0	0.0%
Office of Management & Budget								
Office of Management & Budget	2,690.9	0.0	0.0	2,751.1	2,751.1	2,751.1	0.0	0.0%
RDU Total:	2,690.9	0.0	0.0	2,751.1	2,751.1	2,751.1	0.0	0.0%
Elections								
Elections	5,073.6	-575.0	-575.0	7,855.9	8,430.9	8,430.9	0.0	0.0%
RDU Total:	5,073.6	-575.0	-575.0	7,855.9	8,430.9	8,430.9	0.0	0.0%
Unrestricted General (UGF):	30,653.9	-225.0	-225.0	32,662.9	32,987.9	32,987.9	0.0	0.0%
Designated General (DGF):	4.9	0.0	0.0	4.9	4.9	4.9	0.0	0.0%
Other:	605.5	0.0	0.0	518.9	518.9	518.9	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	31,264.3	-225.0	-225.0	33,186.7	33,511.7	33,511.7	0.0	0.0%