

**GF & Other Funds**

**Component Summary**  
**Office of the Governor**

<b>Results Delivery Unit/ Component</b>	<b>FY2011 Actuals (9216)</b>	<b>FY2012 Conference Committee (9050)</b>	<b>FY2012 Authorized (9055)</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2013 Governor (9494)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Governor vs FY2013 Governor Amended</b>	
<b>Commissions/Special Offices</b>								
Human Rights Commission	1,845.8	2,045.6	2,045.6	2,045.6	2,327.8	2,350.3	22.5	1.0%
Redistricting Board	1,342.0	1,393.6	1,393.6	1,393.6	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,187.8</b>	<b>3,439.2</b>	<b>3,439.2</b>	<b>3,439.2</b>	<b>2,327.8</b>	<b>2,350.3</b>	<b>22.5</b>	<b>1.0%</b>
<b>Executive Operations</b>								
Executive Office	10,894.3	11,563.6	13,059.7	13,059.7	13,295.4	13,295.4	0.0	0.0%
Governor's House	632.4	577.2	726.9	726.9	738.6	738.6	0.0	0.0%
Contingency Fund	5.7	800.0	800.0	800.0	800.0	800.0	0.0	0.0%
Lieutenant Governor	1,086.1	1,132.6	1,152.2	1,152.2	1,173.6	1,173.6	0.0	0.0%
Domestic Violence and Sexual As	2,961.2	3,000.0	3,100.0	3,100.0	3,000.0	3,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>15,579.7</b>	<b>17,073.4</b>	<b>18,838.8</b>	<b>18,838.8</b>	<b>19,007.6</b>	<b>19,007.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of the Governor State Facilities Rent</b>								
Gov Office Facilities Rent	536.8	526.2	626.2	626.2	626.2	626.2	0.0	0.0%
Governor's Office Leasing	461.1	472.1	595.6	595.6	595.6	595.6	0.0	0.0%
<b>RDU Total:</b>	<b>997.9</b>	<b>998.3</b>	<b>1,221.8</b>	<b>1,221.8</b>	<b>1,221.8</b>	<b>1,221.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Management &amp; Budget</b>								
Office of Management & Budget	2,539.5	2,590.9	2,690.9	2,690.9	2,751.1	2,751.1	0.0	0.0%
<b>RDU Total:</b>	<b>2,539.5</b>	<b>2,590.9</b>	<b>2,690.9</b>	<b>2,690.9</b>	<b>2,751.1</b>	<b>2,751.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Elections</b>								
Elections	7,549.9	5,073.6	5,073.6	5,073.6	7,855.9	7,855.9	0.0	0.0%
<b>RDU Total:</b>	<b>7,549.9</b>	<b>5,073.6</b>	<b>5,073.6</b>	<b>5,073.6</b>	<b>7,855.9</b>	<b>7,855.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>29,142.2</b>	<b>28,565.0</b>	<b>30,653.9</b>	<b>30,653.9</b>	<b>32,640.4</b>	<b>32,662.9</b>	<b>22.5</b>	<b>0.1%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>4.9</b>	<b>4.9</b>	<b>4.9</b>	<b>4.9</b>	<b>4.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>712.6</b>	<b>605.5</b>	<b>605.5</b>	<b>605.5</b>	<b>518.9</b>	<b>518.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>29,854.8</b>	<b>29,175.4</b>	<b>31,264.3</b>	<b>31,264.3</b>	<b>33,164.2</b>	<b>33,186.7</b>	<b>22.5</b>	<b>0.1%</b>