

**Sitka - Sawmill Cove Industrial Park Dock****FY2013 Request: \$7,500,000****Reference No: 55009****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Sitka**House District:** Sitka/Wrangell/Petersburg  
(HD 2)**Impact House District:** Sitka/Wrangell/Petersburg  
(HD 2)**Contact:** Leg Finance**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555**Brief Summary and Statement of Need:**

CBS requests \$7,500,000 in State Funds to reconstruct the deep water bulkhead at Sawmill Cove Industrial Park. The 2002 Sawmill Cove Industrial Park Waterfront Plan details the improvements that must be completed to permit deep water port use of the Industrial Park.

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
G/O Bonds	\$7,500,000						\$7,500,000
<b>Total:</b>	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**