

**Department Totals - Operating Budget**  
**Department of Fish and Game**

Description	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan	vs FY2013 Governor
<b>Department Totals</b>	170,647.1	198,959.0	199,134.8	199,134.8	209,309.5	10,174.7	5.1%
<b>Funding Sources:</b>							
1002 Fed Rcpts (Other)	51,587.8	62,199.7	62,199.7	62,199.7	62,346.0	146.3	0.2%
1003 G/F Match (UGF)	426.1	448.5	448.5	448.5	961.8	513.3	114.4%
1004 Gen Fund (UGF)	64,583.0	71,622.4	71,798.2	71,798.2	75,110.9	3,312.7	4.6%
1005 GF/Prgm (DGF)	2,323.6	2,381.5	2,381.5	2,381.5	3,051.9	670.4	28.2%
1007 I/A Rcpts (Other)	14,191.3	14,906.4	14,906.4	14,906.4	20,126.3	5,219.9	35.0%
1018 EVOSS (Other)	1,066.8	4,204.8	4,204.8	4,204.8	3,148.6	-1,056.2	-25.1%
1024 Fish/Game (Other)	20,295.3	23,013.1	23,013.1	23,013.1	23,377.6	364.5	1.6%
1055 IA/OIL HAZ (Other)	78.0	123.5	123.5	123.5	107.4	-16.1	-13.0%
1061 CIP Rcpts (Other)	6,123.3	6,409.0	6,409.0	6,409.0	6,820.9	411.9	6.4%
1108 Stat Desig (Other)	4,961.5	7,160.4	7,160.4	7,160.4	7,603.3	442.9	6.2%
1109 Test Fish (DGF)	1,037.7	1,905.6	1,905.6	1,905.6	1,977.9	72.3	3.8%
1199 SFEntAcct (Other)	499.4	500.0	500.0	500.0	500.0	0.0	0.0%
1201 CFEC Rcpts (DGF)	3,473.3	4,084.1	4,084.1	4,084.1	4,176.9	92.8	2.3%
<b>Totals:</b>							
Unrestricted General (UGF)	65,009.1	72,070.9	72,246.7	72,246.7	76,072.7	3,826.0	5.3%
Designated General (DGF)	6,834.6	8,371.2	8,371.2	8,371.2	9,206.7	835.5	10.0%
Other Funds	47,215.6	56,317.2	56,317.2	56,317.2	61,684.1	5,366.9	9.5%
Federal Funds	51,587.8	62,199.7	62,199.7	62,199.7	62,346.0	146.3	0.2%